



STATE OF MISSOURI
MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM

FISCAL YEAR DISTRICT OPERATIONS GRANT PROFILE AND BUDGET FORM

1. DISTRICT IDENTIFICATION (A-T)	2. PROJECT NUMBER	3. FISCAL YEAR
4. SOLID WASTE MANAGEMENT DISTRICT NAME	5. TOTAL AMOUNT REQUESTED FOR DISTRICT OPERATIONS	6. AMOUNT, IF ANY, OF DISTRICT LOCAL MATCH PROVIDED

7. EXECUTIVE SUMMARY AND IDENTIFICATION OF ATTACHMENTS

Large empty rectangular area for writing the executive summary and identifying attachments.

FISCAL YEAR DISTRICT OPERATIONS GRANT BUDGET				
Budget Category	Requested Funds	Match Funds or In-kind	Mark with an "X" if In-kind Match	Total
8. Personnel (list each employee paid with state grant funds)				
Example: John Doe, 2080 hours, \$15/hr.	\$ 31, 200	\$		\$31, 200
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
9. Fringe benefits				
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
10. Contractual services (list each professional service being paid with by state grant funds)				
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
11. Equipment (list equipment to be purchased with state grant funds)				
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
12. Supplies				
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
13. Travel (for miles, identify rate used not to exceed state rate and incidentals as detailed in narrative)				
In-state: Miles	\$	\$		\$
Transportation	\$	\$		\$
Meals	\$	\$		\$
Lodging	\$	\$		\$
Incidentals	\$	\$		\$
Out-of-state: Miles	\$	\$		\$
Transportation:	\$	\$		\$
Meals	\$	\$		\$
Lodging	\$	\$		\$
Incidentals	\$	\$		\$
14. Other (list all other items to be paid with state grant funds)				
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
15. Total direct charges (sum 8 through 14)				
	\$	\$		\$
16. Indirect charges (identify rate as a percentage [%])				
%	\$	\$		\$
17. Total budget (sum of 15 plus 16)	\$	\$		\$