

**Missouri Department of Natural Resources - Water Protection Program - Public Drinking Water Branch
Missouri Drinking Water Primacy Fee Calculator**

Unmetered customers and those with meters less than or equal to one inch			Existing Fee Schedule		Final Proposed Fee Schedule 3/17/2020		Current Fee Schedule Proposed By AWWA WICC 03/26/2020	
Water Systems Service Connections	# of Public Water Supply Systems in billing rate bracket	Total # of service connections paying primacy fee	Current Primacy fee annual billing rate	Primacy fee remitted *	Proposed In Meeting Reduce Tiers	Amount Generated	Proposed In Meeting Reduce Tiers	Amount Generated
>10	36	139	50.00	1,764	50.00	1,764	50.00	1,764
11 - 1000	1,118	239,011	3.24	758,908	5.76	1,349,169	5.28	1,236,739
1001 - 4000	195	388,395	3.00	1,141,881	5.76	2,192,412	5.28	2,009,711
4001 - 7000	38	197,744	2.76	534,858	5.76	1,116,225	5.28	1,023,207
7001 - 10,000	14	113,837	2.40	267,745	5.76	642,587	5.28	589,038
10,001 - 20,000	9	117,882	2.16	249,533	4.68	540,654	4.80	554,517
20,001 - 35 000	5	127,580	1.92	240,055	4.68	585,133	4.80	600,136
35,001 - 50,000	2	86,278	1.56	131,902	4.68	395,705	4.80	405,852
50,001 - 100,000	3	224,147	1.32	289,957	4.08	896,229	4.20	922,589
> 100,000	2	531,289	1.08	562,316	3.36	1,749,428	3.48	1,811,908
Customers with meters greater than one inch			Current Primacy fee annual billing rate		Amount Generated			
Meter Size	# of meters paying primacy fee		Primacy fee rate	Primacy fee remitted *				
> 1" - < or = 2"	49,717		7.44	362,497	21.00	1,023,176	21.00	1,023,176
> 2" - < or = 4"	6,518		41.16	262,915	102.00	651,539	102.00	651,539
> 4"	2,527		82.44	204,159	198.00	490,339	198.00	490,339
Total Primacy Fees				5,008,489		11,634,362		11,320,515

Deficit With Proposed Fee Schedule

\$0.12 increase **\$ (313,847.59)**

* Public Water Supply Systems retains 2% of primacy fee collected

Totals based on reported 2019 active service connections and primacy fee collections.

Approximately 1% of systems have not reported or remitted 2019 primacy fees.

9 PWSs not reporting out of 1654

Assumes:

Lab Services fee generates \$392,400

Lab Certification generates \$33,300

Operator Certification generates \$165,295 - reduces renewal fee to \$60, increases late fee to \$75

Need: \$11,859,025

Have: \$697,928

Primacy Fee needs to generate: \$11,161,097 6,759,025.00 <---- this is the Drinking Water Program's shortfall

**Missouri Department of Natural Resources - Public Drinking Water Branch
Laboratory Services and Program Administration Fee Calculator**

Water Systems Service Connections	# of Public Water Supply Systems in billing rate bracket	Current Fee Plan		Proposed new rate	Amount Generated
		Current fee rate	Amount Submitted		
Transient	1,079	100.00	\$ 107,900	150.00	\$ 161,850
<4,100	702	200.00	\$ 140,400	300.00	\$ 210,600
4,100 - 7,599	2	300.00	\$ 600	300.00	\$ 600
7,600 or more	2	500.00	\$ 1,000	300.00	\$ 600
Surface Water	25	500.00	\$ 12,500	750.00	\$ 18,750
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
Total			\$ 262,400		\$ 392,400

Totals based on reported 2019 active service connections.

10 PWSs not reporting 2018 fees for 1% of 1799.

Not currently paid by municipally owned systems or water districts.

**Missouri Department of Natural Resources - Public Drinking Water Branch
Laboratory Certification Fee Calculator**

Laboratory Certification	# of Laboratories in billing rate bracket	Current Fee		Proposed new rate	Amount Generated
		Current fee rate	Amount Submitted		
Lab Audit	6	\$ 2,500	\$ 5,000	\$ 2,500	\$ 5,000
3-Year Certification Fee	33		\$ -	\$ 500	\$ 5,500
Organic Chemicals	12	\$ 2,700	\$ 10,800	\$ 2,700	\$ 10,800
Inorganic Chemicals	13	\$ 1,500	\$ 6,500	\$ 1,500	\$ 6,500
Bacti 67 total	33	\$ -	\$ -	\$ 500	\$ 5,500
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
Total Lab Certification Fees			\$ 22,300		\$ 33,300

Only instate pay lab audit
Totals based on reported
13 chemical labs (12
67 bacti labs (33

**Missouri Department of Natural Resources Public Drinking Water Branch
 Public Drinking Water Branch
 Operator Certification Fee Calculator**

			Amount Submitted	Proposed new rate	Amount Generated
		Operators	\$ -		
Renewals	\$45	5,721	\$ 85,815	60.00	\$ 114,420
Exams	\$45	678	\$ 30,510	50.00	\$ 33,900
Retakes	\$20	281	\$ 5,620	50.00	\$ 14,050
Late fees	\$20	28	\$ 560	75.00	\$ 2,100
Reciprocity Certification	\$65	11	\$ -	75.00	\$ 825
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
Total			\$ 122,505		\$ 165,295

Assumptions: Based on SFY19 Numbers