

Water Pollution Control Effort - FY03 through FY05 (UPDATED)*

Expenditures, by Organization, from General Revenue, Federal Funds (106, 319, 604b, 104b Grants), Natural Resources Protection Funds (0568 & 0555)

Source - Missouri SAM II

October 20, 2005

Organizaton	FY 2003	FY 2004	FY 2005
Attorney General	\$46,484	\$47,691	\$50,461
Office of Administration - Repayment of GR Bridge	\$1,060,000	\$0	\$0
Department of Natural Resources	\$2,039,953	\$2,367,854	\$1,988,528
DNR Environmental Services Program	\$885,282	\$987,129	\$908,007
DNR Division of Geology & Land Survey	\$142,487	\$151,350	\$138,351
DNR Outreach Assistance Center	\$716,786	\$599,011	\$388,354
DNR Regional Offices	\$3,441,533	\$3,399,794	\$3,444,471
DNR Water Protection Program	\$7,083,909	\$6,969,766	\$6,559,641
Totals	15,416,435	14,522,594	13,477,812