

**Cost Analysis (Affordability) Ad-Hoc Workgroup Meeting
Lewis and Clark State Office Building
Nightingale Creek Conference Room
1101 Riverside Drive
Jefferson City, Missouri
December 5, 2014
Agenda**

1. Introduction and Announcements
2. Discussion
 - Presentation on CAPDEWORKS – Leasue Meyers will give an in-depth presentation on our CAPDEWORKS (CapDet) calculator. CapDet is the cost estimator we use to derive the potential expense of upgrading the treatment plant.
 - AWIN/ Community Services update – Hannah Humphrey
 - Topics of Interest regarding the new template (Stakeholders)
3. Summary
4. Future Meetings

****** Call in Number: 1-800-416-4956, Participant Code: 30515918#**

Please let me know if you intend to call in so we can email you a copy of the presentation.