

MISSOURI SWMD DISTRICT ANNUAL REPORT

FISCAL PERIOD: JULY 1ST - (PREVIOUS YEAR) TO JUNE 30TH - (CURRENT YEAR) | 2018

District R - Southeast Missouri Solid Waste Management District

SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1 (a). What waste goals did the district have for the fiscal year period and what actions did the districts take to achieve these goals?

The Southeast Missouri Solid Waste Management District (District R) continued to have, as its central goal, the support of State of Missouri efforts to reduce material going into landfills by 40%. This is accomplished by providing grants-in-aid to local organizations engaged in recycling efforts. There have been some region wide efforts exemplified by providing funding to MRC, an electronic waste recycling firm, to cover the fees normally associated with accepting older cathode ray tube type televisions and computer monitors. The core of the District R program remains providing funding to local organizations engaged in recycling efforts.

1 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

District R will continue a successful approach to supporting recycling efforts. When approximately \$100,000 is in the District's "account" with the Missouri Department of Natural Resources (DNR) a grant call will be made. If history is a guide there will be significantly more requests for funding than funds available. Those projects with the best scores will be funded. District R updated its Solid Waste Management Plan a few years ago, and the most significant change was an increased emphasis on education. To that end the District has funded two education programs, one of which (In-the-Green Productions) has been successful with several Districts in Missouri and the other (Missouri Kids Unplugged) is a first year venture by the original founders of MRC. The primary goal continues to be to support State of Missouri efforts to reduce materials destined for landfills by at least 40%.

2 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

	GOAL:	ACTION:
1	Continue supporting efforts by the State of Missouri to reduce material going into landfills by 40%	District R has never quantified recycling goals. Rather, support for local efforts with a special emphasis on new programs when they develop, continues to be the focus. Following revision of the Solid Waste Management Plan in 2011, a slightly greater emphasis on education programs has been incorporated into the proposal evaluation procedures. The primary action of District R continued to be to provide funding to local efforts when those efforts were consistent with the District and State goals,. All applications are carefully reviewed by DNR staff as a backup to ensure that all relevant terms and conditions are met.

2 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals?

District R intends to continue what they view as a successful program. There has been a slight shift in emphasis toward education with grants made to In-the-Green productions, an agency specializing in elementary and middle school-level educational programs. This grant has been successful with 2,500 students attending presentations.

3 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve thee goals?

3 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve thee goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The District continues to have, as the central goal, working to achieve the State of Missouri's long-standing goal of reducing materials going into landfills by 40%.

4. Summarize the types of projects and results during the fiscal year, including previous fiscal years as part of the 5 year reporting. (add additional rows if needed)

	PROJECT #: *	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	NUMBER OF TONS DIVERTED:	AVERAGE COST PER TON DIVERTED:
1	R2015-003	City of Fredericktown Purchase of Recycling Bags	6,605.02	340.5100	19.40
2	R2015-004	MRC CRT subsidy and purchase of hoppers	25,000.00	450.0000	55.56
3	R2015-005	Bollinger County Recycling Administrative Support	2,290.00	41.6900	54.93
4	R2015-006	Bollinger County Recycling Center Improvements	2,982.38	41.6900	71.54
5	R2016-003	St. Joe State Park Purchase of Recycling Pod	3,818.78	0.6500	5,875.05
6	R2016-004	City of Cape Girardeau Purchase of Roll-off Containers	9,756.00	4,925.9000	1.98
7	R2016-005	Bollinger County Recycling Center Purchase of Can Crusher and administration`	5,200.00	41.6900	124.73
8	R2016-008	Ste. Genevieve County Recycling Center Purchase of Fork Lift	21,993.12	314.0000	70.04
9	2018-002	City of Fredericktown - Purchase of Collection Bags and Recycling Cans	8,105.03	66.6400	121.62
10	2018-003	Holcim/Ste. Genevieve County Annual HHW Event	35,741.50	70.5000	506.97
11	2018-005	Bollinger County Recycling Center - Purchase of Pallet Jack and Administrative Expenses	9,127.50	12.5200	720.03

12	2018-006	Life of Jesus - Purchase of Truck and Trailer and Support Expenses.	16,000.00	0.0000	0.00
13	2018-008	MRC - Purchase Degausser and Subsidize CRT Fees	23,230.00	65.0000	357.38
14	2018-009	Ste. Genevieve Recycling Center - Purchase and Installation of Dock Sealing System	5,627.34	478.2500	11.77

5. Summarize projects not resulting in Tonnage Diversion

	LIST PROJECTS BY NUMBER AND NAME NOT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	COST OF PROJECT:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
1	R2018-001 District Operations	50,488.00	Administrative support for District R SWMD program.
2	2018-004 In-the-Green	9,000.00	25 educational programs delivered to elementary and middle schools at an average of 125 students per program for a total of 3,125 students.
3	2018-007 Missouri Kids Unplugged	10,000.00	Hands on demonstrations for 600 elementary and middle school students regarding recycling and reuse of household items including electronics.

6. Identify separate statistics for items banned from landfills:

	LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
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7. Identify separate statistics for items NOT banned from landfills:

	LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:
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8. Describe your district's grant proposal evaluation process.

A grant call is authorized by the Board of Directors. All Counties and Cities with a population of 500 or more are notified directly. A formal Public Notice is placed in the newspaper of record in each County. Beside these "required" steps, a press release is prepared and sent to all local media. In addition, direct email notification is provided to anyone who has indicated an interest in SWMD funding. Once the deadline has passed, and at least a month is always allowed for the application process, a Proposal Review Committee reviews the proposals and "scores" them using the Evaluation Sheet developed over the years. In cases where the Proposal Review Committee recommends less than full funding

of a project that applicant is notified of this and asked if they will be able to proceed at the reduced funding level. The Proposal Review Committee then offers its recommendations at the following Board of Directors meeting. Once the Board of Directors makes its final decision staff initiates the process of approval through DNR, the preparation and implementation of Financial Assistance Agreements, and beginning work on the project.

1. Board and Council Members

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Upload File:

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AUDIT ONLY

District comments

AUDIT ONLY

DNR Comments:

Response created on: Oct 19, 2018 at 11:00 AM CDT by dgrimes@semorpc.org

Response last updated on: Oct 26, 2018 at 03:39 PM CDT by rpecaut@semorpc.org