

FEB 10 2014

SWMP OPERATIONS



MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. REGION IDENTIFICATION (A-T) T	2. SOLID WASTE MANAGEMENT DISTRICT NAME District T	3. FISCAL YEAR PERIOD: FROM JULY 1, 2,012.(TO JUNE 30, 2,013.(
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GOALS AND ACCOMPLISHMENTS

4. (A) WHAT WASTE REDUCTION GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

The goal of the Lake of the Ozark Solid waste Management Board is to fund projects that have a solid business plan and a focus on the direction to make it happen, to assure that these projects are successful the District Board allows the Planner to do several site visits to assist in anyway necessary.

4. (B) WHAT WASTE REDUCTION GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS ARE PLANNED TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

Being a minimally funded District, the District want to fund as many projects as the successfully are able to to see the dollars make as much impact as possible.

5. (A) WHAT RECYCLING GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

1. To fund projects in areas where they were needed
2. Oversight to make sure projects were on course.

5. (B) WHAT RECYCLING GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS DOES THE DISTRICT PLAN TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

The District is wanting to see new project implemented. The planner spoke with several new potential applicants and received an application for a document shredder in an area where the service is not currently offered.

6. (A) WHAT RESOURCE RECOVERY GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

The District funded projects in areas where there was a need, with great success. The Planner provided oversight and guidance to those who needed it.

6. (B) WHAT RESOURCE RECOVERY GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR AND WHAT ACTIONS DOES THE DISTRICT PLAN TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

The District is wanting to see new project implemented. The District Planner has worked closely with the applicants and will continue to do so. District T is planning to fund a District Wide HHW collection facility year round.

7. (A) LIST ALL PROJECTS OPEN DURING THE MOST RECENTLY COMPLETED FISCAL YEAR. (NOTE: THIS INCLUDES PROJECTS THAT MAY HAVE CLOSED DURING THE YEAR. ATTACH ADDITIONAL SHEETS IF NEEDED.)

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
T2013-002	Ozark Recycling	\$16,100	364.5	\$44.17
T2013-003	City of Osage Beach	\$4,155	3.9	\$1,065.38
T2013-004	Macks Creek School	\$2,700	23.525	\$114.77
T2013-005	Lake Area Industries	\$36,085	105.09	\$343.37

11. DESCRIBE YOUR DISTRICT'S GRANT PROPOSAL EVALUATION PROCESS.

The Executive Board evaluates each grant individually and then they come together as a group to add the totals and discuss ideas that they each have for these projects. They then decide what they are going to award and the amounts.

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12. BOARD AND COUNCIL MEMBERS

NAME Tom Wright <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS P.O.Box 12	
REPRESENTATIVE OF		CITY	STATE
<input checked="" type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		Tuscumbia	MO
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____		TELEPHONE NUMBER WITH AREA CODE	ZIP CODE
		573-369-1900	65082
OFFICIAL TITLE: Chairman		FAX NUMBER WITH AREA CODE	
OFFICER <input type="checkbox"/> CHAIR <input checked="" type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____		E-MAIL tomwright@millercountymo.org	
NAME Kris Franken <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS #1 Court Circle	
REPRESENTATIVE OF		CITY	STATE
<input checked="" type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		Camdenton	MO
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____		TELEPHONE NUMBER WITH AREA CODE	ZIP CODE
		573-346-4440	65020
OFFICIAL TITLE: Commissioner		FAX NUMBER WITH AREA CODE	
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input checked="" type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____		E-MAIL kris_franken@camdenmo.org	
NAME Chuck Jordan <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS 400 S. Madison	
REPRESENTATIVE OF		CITY	STATE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		Lebanon	MO
<input checked="" type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____		TELEPHONE NUMBER WITH AREA CODE	ZIP CODE
		417-532-4435	65536
OFFICIAL TITLE: Councilman		FAX NUMBER WITH AREA CODE	
OFFICER <input checked="" type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____		E-MAIL chuckyj47@yahoo.com	

NAME Danny Rhoades <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS 200 N. Adams		
REPRESENTATIVE OF		CITY	STATE	ZIP CODE
<input checked="" type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		Lebanon	MO	65536
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE	
		417-532-4897		
OFFICIAL TITLE: Commissioner		E-MAIL commissioner@lacledecountymissouri.org		
OFFICER <input checked="" type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____				
NAME Dave VanDee <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS 3162 Bagnell Dam Blvd		
REPRESENTATIVE OF		CITY	STATE	ZIP CODE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		Lake Ozark	MO	65049
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		573-365-5378		
OFFICIAL TITLE: Alderman		E-MAIL cityadmin@cityoflakeozark.net		
OFFICER <input checked="" type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____				
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NAME Penny Lyons <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS 1000 City Parkway		
REPRESENTATIVE OF		CITY	STATE	ZIP CODE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		Osage Beach	MO	65065
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		573-302-2002		
OFFICIAL TITLE: Mayor		E-MAIL palyons@osagebeach.org		
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