

STATE OF MISSOURI  
MISSOURI DEPARTMENT OF NATURAL RESOURCES  
SOLID WASTE MANAGEMENT PROGRAM  
**SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT**

1. SOLID WASTE MANAGEMENT DISTRICT

Region M

2. FISCAL YEAR PERIOD:

FROM JULY 1, 2008 TO JUNE 30, 2009

**GOALS AND ACCOMPLISHMENTS**

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

Attached

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3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Attached

4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1.Attached

2.attached

4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

attached

5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

attached

5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

attached

**6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ADDITIONAL SHEETS MAY BE ATTACHED IF NEEDED.)**

Name of Project Resulting in Tonnage Diversions from Landfills.	Cost of Project.	Number of Tons Diverted.	Average Cost Per Ton Diverted.
attached			

**Measurable outcomes achieved.**

Attached

**7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION**

Projects not resulting in tonnage diversions from landfills.	Cost of Project
attached	

Measurable outcomes achieved for these projects.  
 attached

**8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS**

List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
attached			

**9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS**

List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
attached			

10. Describe your district's grant proposal evaluation process.  
 Attached

## Attachment 5 – Annual report

SOLID WASTE MANAGEMENT DISTRICT: Region M Solid Waste Management  
District

FISCAL YEAR PERIOD: Fiscal Year Period July 1, 2008 – June 30, 2009

### Executive Board Members

Chad Wampler, Chairman, Cities of Jasper County  
Ron Clow, City of Nevada, Cities of Vernon County  
Bonnie McCord, Secretary, Vernon County Commission  
Lynn Calton, City of Lamar, Cities of Barton County  
Dennis Wilson, Barton County Commission  
Jerry Black, Newton County Commission  
Sam Gaskill, McDonald County Commission  
Pat Beshears, Mayor, City of Pineville, Cities of McDonald County  
William Scearce, City Council, City of Joplin  
Gary Roark, Vice Chairman, Mayor City of Seneca, / (Newton County EM Director)

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### Goals and Accomplishments

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

The Region M Solid Waste Management District uses its share of Missouri's Solid Waste Fund to support and enhance the expansion of best practices that reduce the flow of recoverable material from Missouri's waste stream.

The scope of activity that the district aims to support includes these goals:

- **Waste Reduction/Source Reduction:** Practices which avoid or reduce the amount of waste produced by changing a product design, making consumer goods repairable and/or more durable, changing processing methods and/or consumer behavior and buying habits.
- **Research and Development/Reduction:** Development of new processes to reduce the amount of waste produced.
- **Collection/Processing:** Activities that recover or transport materials, or prepare materials for recycling markets.
- **Research and Development/Recycling:** Development of new processes for collecting, processing, re-manufacturing or selling waste material as a new product.
- **Market Development:** Activities that stimulate or increase the demand for recovered materials.
- **Composting:** Activities that facilitate the controlled biological decomposition of organic solid waste, thereby reducing yard waste.
- **Energy Recovery/Incineration:** Energy recovery through combustion of waste.
- **Educational/Informational:** Programs to effectively inform and instruct the general public on waste management and waste reduction activities.

The above goals are pursued via the district's grant program. Grant dollars generated by the Missouri Solid Waste Fund, which are allocated to the district, are utilized to support projects that have these goals as objectives. The district's board has adopted a set of priorities for the district grant program that includes the district's targeted materials list and program targets.

### **Targeted Materials List**

Preference is given to projects that reduce, reuse, recycle, or strengthen consumer demand for the following post-consumer wastes:

Cardboard	Bi-Metal Containers
Old Newspaper	Ferrous Metals
Old Magazines	Non-Ferrous Metals
Other Paper (office paper, mixed paper, etc.)	Waste Consumer Electronics (computers, VCR's, televisions, etc.)
Plastics (all resins)	<b>Landfill-banned Items:</b>
Mixed Glass	Waste Tires
Household Hazardous Waste	Major Appliances
Non-hazardous Wastes From Industrial, Commercial, and Institutional Operations	Yard Waste
Demolition Waste	Waste Oil
	Lead-Acid Batteries

### **Program Targets**

- **Special Program Target Area:** County Litter Control Programs, City or County Facilities, Illegal Dump Cleanup, Landfill-Banned Wastes (Major Appliances, Yard Waste, Waste Oil, Lead-Acid Batteries)
- **District Wide Projects:** A project that has been developed to serve the district, with input from the Region M Executive Board.
- **Identified Community Needs:** A project that has received the written endorsement of the community/ies it serves. The project should address a need formally identified by the community/ies served.
- **Providing service to an underserved area.** A project that if successful would provide basic recycling service to an area that currently does not have that service.
- **School Recycling Enhancement:** A project that has been developed to increase diversion from an educational institution.

### **Accomplishments**

The accomplishments of the fiscal year July 1, 2008- June 30, 2009 are the results of projects selected by the Region M Executive Board during the July 1, 2007- June 30, 2008. The projects are designated FY2007-08 projects. (See attached list of grant projects)

3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

**Goals and objectives for the upcoming fiscal year:**

The scope of activity that the district aims to support includes these goals:

Goals:

- I. Maintain and enhance the growth of best practices that will decrease the flow of recoverable material from Missouri's waste stream.
- II. Support practices that minimize waste production by changing product design, making consumer goods repairable and/or more durable, changing processing methods and/or consumer behavior and buying habits.
- III. Support activities that recover or transport materials, or prepare materials for recycling markets.
- IV. Development of new processes for collecting, processing, re-manufacturing or selling waste material as a new product, while encouraging activities that stimulate or increase the demand for recovered materials, such as composting to facilitate the controlled biological decomposition of organic solid waste, thereby reducing yard waste.
- V. Investing in public education will inform and instruct the general public on waste management and waste reduction activities to divert waste flow and continued education in reduction, reuse, recycling, and energy recovery.
- VI. Invest in infrastructure development, helping communities buy new collection vehicles, modernize processing facilities, and rejuvenate local education programs.

**Grant dollars generated by the Missouri Solid Waste Fund allocated to the Region M SWMD will be utilized to support projects that have these above goals as objectives.** The executive board held grant calls for FY2009 projects during September 2008 and April - June 2009. The outcomes of these projects are the results expected for the period July 1, 2008 – June 30, 2009.

(See attached list of grant projects)

**1. Types of projects and results during fiscal year**

The projects reflected in the following items are those projects from the District's FY2008-09 grant calls producing demonstrable tonnage increases during the period July 1, 2008 to June 30 2009.

**District-Wide Scrap Tire Collections and Community Cleanups**

During the December 2007 Region M Board meeting Board members expressed interest in developing a project to assist communities throughout the district in funding tire collections and community cleanups. Staff polled communities and received feedback from several that are interested in the project. A proposal was presented to the board at

2008 meeting that would at least partially fund scrap tire collections and community cleanups held by cities and counties in the District. This project allocated \$49K for scrap tire collections and 38K for solid waste hauling. The District entered into Memorandum of Understanding with city and counties receiving assistance and collected reports from project participants.

### **HHW collection funding:**

In 2006, The City of Joplin established a Household Hazardous Waste Satellite Collection Facility through a district grant provided by Region M Solid Waste Management District. From its inception, the facility has accepted HHW for no charge from any resident in the five counties served by the District. There is an ongoing need to continue operation of this facility, as it is the only permanent facility in the Region M District. Region M funded \$5000.00 in HHW collections and disposal during the 2008-2009 fiscal years. The facility provides a valuable service to concerned waste generators, and serves as an educational tool that promotes awareness of the need for proper management of common household products that contain ingredients that can be hazardous to human health and the environment. The City's staff responsible for the operation of the facility has completed a course in HHW management including HAZMAT operations. Project has diverted an estimated 2 tons of HHW.

### **Recycling Education**

The education programs continued to educate the public on the importance of waste reduction and waste management, materials reuse, recycling, and composting as well as, to reduce the amount of solid waste being deposited in landfills. Project funded environmental education programming in elementary schools, general educational materials for targeted and district-wide distribution and publication, and the District's sponsorship of the Missouri Recycling Association 2009 Conference.

Region M Executive Board believes strongly in the mission of the MORA Association, and seeks to support their efforts to create the best possible information and the highest standards for all types of solid waste activity. The MORA annual conference is a vitally important stimulus to the continued growth of Missouri's recycling industry, and promotes strategies for waste reduction, recycling, and public education to further develop sustainable businesses and communities. The District has supported previous conferences of the Missouri Recycling Association, in 2004, 2007, 2008, and 2009.

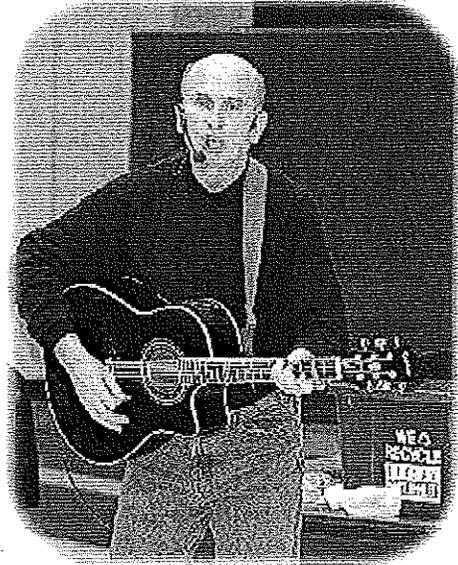
The District funded the Eco-Troubadour **free** musical assembly. The Eco-Troubadour was available to area schools for five days the week of **April 14-18!**

The Eco-Troubadour program is award winning and has been a hit with teachers and students for fifteen years, in nearly 3,500 schools! Stan successfully balances information and entertainment, with a strong emphasis on education. The program is a rapid-fire performance. Student participation was an important part of the program, but questions were limited to a short wrap-up at the end.

Region M funded these shows for K-2 program, which were 30 minutes and 3-6 program 45 minutes, both fun filled learning experiences with music by Stan Slaughter, the Eco-Troubadour.

#### Program Features

- Lively music with catchy tunes and appropriate lyrics that are solid educational content focused on recycling and composting reinforcing important educational messages
- **Free** High quality audio CD, filled with recycling information and music activities



The District conducted also 24 assemblies from April 27- May 8, 2009. Stan Slaughter the Eco- Troubadour and the Magic of Recycling both toured our district spreading the word about recycling. Bringing the Magic of Recycling LIVE SHOW to elementary schools in our cities/counties

#### **“Magic of Recycling”**



Show dates and locations below:

#### **Eco Troubadour**

Monday 4/27

White Rock Elementary in Jane, Neosho Central, and Seneca after School program

Tuesday 4/28  
Columbian Elementary Carthage and Lamar  
Elementary  
Wednesday 4/29  
Pleasant Valley Carthage, and Mark Twain  
Accelerated Carthage  
Thursday 4/30  
Bryan Elementary Nevada and Benton  
Elementary- Nevada  
Friday 5/1  
Irving Elementary, Joplin

**Magic of Recycling**  
Monday, May 4  
Noel Primary, Noel  
Wednesday, May 6  
Truman Elementary, Nevada and Stapleton  
Elementary, Joplin  
Thursday, May 7  
Fairview Elementary, Carthage and Benton  
Elementary, Nevada  
Friday, May 8  
Diamond Elementary, Diamond

**National Audubon Society dba Wildcat Glades Conservation and Audubon Center:**

Project funded the creation of five new learning stations highlighting environmental-related education programs, site amenities, and trails. Another project at Wildcat Glades Conservation & Audubon Center funded \$12,000.00 for the purchase of 4 recycled park benches, 4 picnic tables, 3 messages centers, 15 anchor kits, 3 literature racks, shipping/installation and brochures promoting nature related educational program.

**Projects resulting in tonnage diversion from landfills:**

Banned Items

2 projects  
M2008-07 City of Nevada Leaf Vac  
M2008-16 Region City wide Clean Up and Tire Collection  
Total cost \$ 110,440.00  
Total tons reported 308  
Average cost per ton: \$89.64

Items Not Banned

34 projects-(Attached)  
Total cost \$ 730,379.00  
Total Tons reported – 10,926.26  
Average cost per ton – \$16.71\*

\*Average cost per ton for items not banned from Missouri landfills was determined using projections of data generated during the projects. The data was used to project the diversion for the contractual duration of the activities. These anticipated results of programs that will continue beyond the grant period and or fiscal year are factored into the cost per ton. Some subgrantees report tonnages that are not attributable to the grant project; those figures are not used in the cost per ton calculations. Certain data have been included where a project has resulted in an increase in tonnage diversion over previous performance.

**Projects not resulting in tonnage:**

13 Projects  
Total Cost \$ 351,901.00  
These projects include capital improvements, education, pending projects and District operations.

**Projects closed during the Fiscal year**

**September:**

**M2006-20- McDonald County Litter Control-**

Personnel, Overhead, Supplies, Travel. Chad Wampler motioned to close grant. Bonnie McCord gave the second. All were in favor. Motion passes.

**M2006-23- Region N Satellite HHW Centers-**

Shipping containers purchased and outfitted for use as collection points for HHW. Collection points are located in the cities of Monett, Branson, and Shell City. Jim Honey motioned to close grant. Jerry Black gave the second. All were in favor. Motion passes. Board approved to deobligate \$1,141.94

**M2008-10- Wildcat Glades Conversation & Audubon Center Education Program-** The

Center's recycling program is consistent with the district's targeted materials list including cardboard, office and mixed paper, plastics, mixed glass, and Non-Ferrous Metals. It correlates with Region M's goals and objectives for landfill diversion and public education (reduce, reuse, recycle, compost). As the center completes the first year of operations, they continue to develop programming for families, organizations, home schools, and public and private schools in Newton, McDonald, Barry, and Jasper, Lawrence, and Barton counties; nearby Kansas communities such as Galena and Pittsburg; and Oklahoma communities of Miami and Grove.

**November:**

**M2006-13-Carthage Leaf Collection Project:** The city has decided they no longer want to have a pole barn, deobligate the remaining \$23,557, and voided the remaining match. They will redefine their project and reapply for another grant.

**M2008-01-Newton Co. Litter Control Project** This project funded expenses such as salary, travel, disposal and supplies associated with the County's litter control program, and purchase of a flat bed trailer. Project diverted 29.5 tons of material from the landfill.

**M2008-27 -City of Carthage Cleanup Project-** This project funded a city wide clean up collection event of HHW, e-waste, scrap tires, and white goods. Funding will also fund contractual services, disposals fees, supplies, and advertizing for collection events.

**January:**

**M2008-02: Lamar Enterprises, Inc –** Project purchased 4 recycling trailers/freight, 6 recycling bins/freight, advertising, salary, and training associated with the expansion of recycling services to the area.

**M2008-14: Service Recycling Super Recycler-** Project purchase 30-6yd container to collect non-cardboard paper in mixed form for sale as newsprint. The project will target collection sites in the area school systems, and churches.

**M2008-26: Habitat for Humanity Restore Truck Lift-** The project purchased a truck lift that facilitates the loading and unloading of merchandise the Restore.

**February:**

**M2006-07 -Ozark Recycling Project–** Purchase of ½ ton truck, forklift, material containers; overhead costs for expansion of services

**M2006-26 -Ozark Recycling Project –** This project replaced the drive train in a one-ton truck used by the company to transport baled materials to the end user/buyer

**May:**

**M2008-01- Newton County Litter-** This project funded salary, travel, disposal, supplies, a flat bed trailer for the County's litter control program.

**M2008-02- Lamar Enterprises-** Funds used to purchase 4 recycling trailers/freight, 6 recycling bins/freight, advertising, salary, and training.

**M2008-06- McDonald County Litter Control-** This project funded salary, travel, disposal, and supplies for the County's litter control program.

**M2008-09- Habitat Restore-** Project included purchase of 2 pallet jacks, 2 hand trucks, platform cart, storage cart, and a computer.

**M2008-14- Service Recycling-** Purchased 30-6yd container to collect paper. The project targeted collection sites in the area school systems, and churches.

**M2008-23- City of Granby-** Purchased Ten bin RSWT-3000 Alleycat trailer and personal costs

## 2. Grant Proposal Evaluation Process

The District's Executive board authorizes a grant call. Notice is provided to each city having a population over 500, and each county, within the district. Public notice is published in the newspaper of record in each county. Previous and current recipients of grant funds are also notified. Potential applicants submit preliminary applications, which provide an opportunity for feedback from the district regarding the proposals. Applicants then develop and submit final applications.

The executive board members are each provided copies of the applications. Applicants are given the opportunity to meet with the executive board to pitch their proposals and to answer any questions posed by executive board members. The executive board members use the Grant Scoring Criteria and Decision Matrix to score each project (attached). The scores are averaged, and the average score is used to determine a rank for a particular project.

The board sought consensus on funding projects and what the award levels. The board interacts in an open way to encourage debate about the suitability of any particular project or cost within a project. The board authorizes partial or full funding for projects by voting on a motion or motions made during open session. Financial assistance agreements are then developed in accordance with the decisions of the Board.

The district does not have a written policy regarding funding proposals from applicants who have received funding in prior years. That is not to say that the issue is not considered, only that there is not a written policy that has been adopted. The district does not have a policy regarding funding ongoing operations of applicants.

In December 2008, the Board heard presentations from Patty Overman, Chris Henkel, Craig Stork, Mary Anne Phillips, Judd Chestnut, Tom Smith, Kathy Jenkins, Craig Jones, Connie Mosbaugh, Carla McManis, Larry Van Gilder, Regina Duley, Bud Hayes, Amiel Overman, Robin McAlester, and Mike Kennedy. Board members discussed and asked questions of various applicant project proposals. After Board discussion, the Board chose funding amounts for each proposal. Eleven proposals received full requested funding. Seven proposals received partial awards that are subject to stipulations or negotiations with the District's board are: MSSU –award for personnel, professional services, supplies, equipment, recycling symposium and awards costs only; Service Recycling-Paper-pal – 6-yd bins and Kraft containers direct purchased by district and 100% security interest for four years; Service Recycling-Ol Smokey – used motor. Roll Off Services, Inc received partial funding to help existing district wide MRF purchase sort line for construction and demolition materials. Four proposals did not receive the minimum score for requested

funding. Wildcat Glade Conservation & Audubon received partial funding to purchase recycled park benches and picnic tables. The Salvation Army was granted funding for (used) 16 ft. box truck, driver, 6 donation boxes, 4 fabric trucks, and 4 wire mesh containers to expand existing Thrift Stores ability to reuse and recycle discarded clothing, furniture, books, and many other items received via donations. Lamar Enterprises was granted funds to expand existing recycling center with partial requested funds to purchase a 120' X 40' pre-engineered building and electrical costs to meet the needs of the community and provide jobs. Two proposals did not receive the minimum score for funding. The Board felt four of the unfunded proposals could be reworked and resubmitted in the spring FY 09 grant round.

**District Budget 2009 & 2010:** Region M Budget for FY 09, and a projected FY 10 Budget.

## Region M SWMD Application Score Sheet

The following are the major criteria used to determine funding.

**Required Elements** – These items **must** be in the grant or it will be incomplete and rejected:

1. Checklist with all items completed and included in the application
2. Budget: Are all costs accounted for and are cost estimates supported with documentation/explanation? Items over **\$5,000.00** must be documented with a quote or catalog price. Line items over **\$25,000.00** must include a formal quote. Matching funds must also be documented.
3. Letters of support are required to document any cooperative relationships. Any formal agreements must be described in the Executive Summary, and any examples of written agreements may be attached.
4. Compliance with federal, state, or local requirements (includes zoning and permit requirements): Are all permits in hand or in the application process so that they can be obtained by the start of the grant period?

**All required items included? YES \_\_\_ NO \_\_\_**

**[If yes, continue scoring]**

**[If no, reject application and circle the item/s not included]**

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### Scoring Criteria

#### Section 1: Project Effectiveness and Technical Feasibility: 8 Points up to 2 points each

- a) Project viability: Is the project, as described, capable of meeting the project's stated goals assuming all the tasks are carried out?  
Yes \_\_\_ No \_\_\_ Points \_\_\_
- b) Are goals, such as proposed tonnage to be diverted, achievable and are the results measurable? Yes \_\_\_ No \_\_\_ Points \_\_\_
- c) Does project focus on Region M Targeted materials list? [Please check materials targeted] Yes \_\_\_ No \_\_\_ Points \_\_\_

Cardboard ___	Bi-Metal Containers ___
Old Newspaper ___	Ferrous Metals ___
Old Magazines ___	Non-Ferrous Metals ___
Other Paper (office paper, mixed paper, etc.) ___	Waste Consumer Electronics (computers, VCR's, televisions, etc.) ___
Plastics (all resins) ___	School Lab Waste ___
Mixed Glass ___	<b>Landfill-banned Items:</b>
Household Hazardous Waste ___	Scrap Tires ___
Non-hazardous Wastes From Industrial ___	Major Appliances ___
Commercial & Institutional Operations ___	Yard Waste ___
Demolition Waste ___	Waste Oil ___
	Lead-Acid Batteries ___

d) Is the project time line reasonable and feasible? Yes \_\_\_ No \_\_\_ Points \_\_\_

**Section 1 Points**

**awarded up to 8**

**Section 2: Project Efficiency (Cost/Benefit) 10 points up to 2 points each**

- a) Cost/Benefit Ratio: Is the amount of funding requested reasonable for the amount and type of material to be diverted or other benefits from this project? Yes \_\_\_ No \_\_\_ Points \_\_\_
- b) Will this activity be done by some entity, even if the applicant doesn't do it? Yes \_\_\_ No \_\_\_ Points \_\_\_
- c) Does the applicant need the grant funds to accomplish the project? Yes \_\_\_ No \_\_\_ Points \_\_\_
- d) Does the match ratio, and type of match demonstrate a high level of commitment by the applicant? (if applicable): Yes \_\_\_ No \_\_\_ Points \_\_\_
- e) Commitment for financing (if applicable): An affidavit or resolution stating the match money is available is preferred. Yes \_\_\_ No \_\_\_ ( A letter of credit is also acceptable) Points \_\_\_

**Section 2 Points award up to 10**

**Section 3: Community**

**10 points up to 2 points each**

- a) Does the applicant have letters of support from the communities served indicating public/private partnerships, or cooperation between jurisdictions? Yes \_\_\_ No \_\_\_ Points \_\_\_
- b) Is there a need or a market for the product or service offered in the project? Yes \_\_\_ No \_\_\_ Points \_\_\_
- c) Will this project, if successful, have a measurable benefit to the environmental health or safety of the community served? Yes \_\_\_ No \_\_\_ Points \_\_\_
- d) Community education: Does this project provide education to the community in better or safer waste management practices? Yes \_\_\_ No \_\_\_ Points \_\_\_
- e) Will jobs be created or retained because of the project? Yes \_\_\_ No \_\_\_ Points \_\_\_
- f) Does funding of this project directly compete with existing businesses? Yes \_\_\_ No \_\_\_ Points \_\_\_

**Section 3 : Points award up to 10**

**Section 4: Organizational Capability**

**8 points up to 2 points each**

- a) Resume of managerial capability of the applicant and staff? Yes \_\_\_ No \_\_\_ Points \_\_
- b) Based primarily on resumes and job descriptions in relation to this project, and past experience with Region M. Capable Yes \_\_\_ No \_\_\_ Points \_\_
- c) Demonstrates ability to comply with appropriate accounting and record keeping procedures. Yes \_\_\_ No \_\_\_ Points \_\_ (If the applicant has previously defrauded or misused Region M funds, this section will be scored as 0 points.)
- d) Marketing strategy/Event publicity: Will the project generate necessary participation rates based on the marketing or educational efforts of the product or service? Yes \_\_\_ No \_\_\_ Points \_\_

**Section 4 Points award up to 8**

**Section 5: Long-term Effect**

**6 points up to 2 points each**

- a. Will the results from this grant lead to solutions in other communities, or for other problems? Yes \_\_\_ No \_\_\_ Points \_\_
- b. Does the applicant have the resources to continue the project after the grant period ends (when applicable)? Yes \_\_\_ No \_\_\_ Points \_\_
- c. Is this a novel and creative long-term way of dealing with a waste reduction strategies? Yes \_\_\_ No \_\_\_ Points \_\_

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**Section 5 Points award up to 6**

**Section 6: District Bonus Points (Added on to score after criterion scores are multiplied and summed)**

District Bonus Points		Award Up to:	Points Awarded
Priority 1	<b>Special Program Target Area:</b> City or County Facilities and Programs, Expansion of Service, Litter Control, Illegal Dump Cleanup, and Banned	40	
Priority 2	<b>District Wide Projects:</b> A project that has been developed to serve the district, with input from the Region M Executive Board.	25	
Priority 3	<b>Identified Community Needs:</b> A project that has received the written endorsement of the community/ies it serves. The project should address a need formally identified by the community/ies served.	20	
Priority 4	<b>Providing service to an underserved area.</b> A project	20	

	that if successful would provide basic recycling service to an area that currently does not have that service.		
Priority 5	<b>School Recycling Enhancement:</b> A project that has been developed to increase diversion from an educational institution.	15	

**Section 6 Total Bonus Points awarded**

**Application Points**

+

**Total Bonus Points awarded**

=

**Total Points**

Comments:

# Region M Grant Evaluation Decision Matrix

	Criteria	Project Effectiveness and Technical Feasibility	Project Efficiency or Cost/Benefit (1 year)	Community Benefit	Organizational Capability	Long-Term Benefit	Targeted Waste Stream/ Bonus Points	Total Score
	8	Proven technology, good plan, very high probability of success	Very efficient. Low cost per ton for the item diverted. Funds are necessary to the project.	Great benefit to the community. Jobs created. Not redundant.	Proven capability that has been demonstrated to district	Very likely to result in long term benefits, sustainable program	Special Targets (40pts)	
	4						District-wide Projects (25 pts)	
	2						Identified Need by Community (20 pts)	
	0	Low probability of success, high risk	Inefficient. High cost per ton. OR Likely to proceed w/o grant funds.	Little overall benefit to the community	Not capable of conducting project. OR Prior misuse of funds.	No potential for long-term benefits	Benefits Educational Institution (15 pts)	
		<b>8 x Criterion Score</b>	<b>10 x Criterion Score</b>	<b>10 x Criterion Score</b>	<b>8 x Criterion Score</b>	<b>5 x Criterion Score</b>	<b>added to matrix score</b>	
Project Number		0	0	0	0	0	0	
2		0	0	0	0	0	0	
3		0	0	0	0	0	0	
4		0	0	0	0	0	0	
5		0	0	0	0	0	0	
6		0	0	0	0	0	0	
7		0	0	0	0	0	0	

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Banned  
Pending  
Collectible

Banned

Grant #	Subgrantee	Budget	Reimbursed	Balance	Deobligate	Tonnage	Cost Per Ton
M2008-1	Newton County Litter	\$ 18,500.00	\$ 18,500.00	\$ -	\$ -	9.20	\$502.72
M2008-2	Lamar Enterprises, Inc	\$ 49,000.00	\$ 48,564.00	\$ 436.00	\$ 436.00	65.766	\$186.27
M2008-4	City of Oronogo Recycling Trailer and Salary	\$ 22,185.00	\$ -	\$ 22,185.00	\$ 22,185.00	0.00	\$0.00
M2008-5	City of Neosho	\$ 29,500.00	\$ 29,500.00	\$ -	\$ -	484	\$15.24
M2008-6	McDonald Co Litter Control	\$ 21,850.00	\$ 21,850.00	\$ -	\$ -	2.777	\$1,967.05
M2008-7	City of Nevada Leaf Vac	\$ 29,500.00	\$ 29,500.00	\$ -	\$ -	0	\$88.62
M2008-8	City of Granby Recycling	\$ 16,515.00	\$ 16,515.00	\$ -	\$ -	46.588	\$88.62
M2008-9	Joplin Area Habitat for Humanity Restore Eq	\$ 4,400.00	\$ 4,211.89	\$ 188.11	\$ 188.11	0	\$0.00
M2008-10	Wildcat Glades Conv and Audubo Center Ed Program	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	0	\$0.00
M2008-11	McDonald County High School Recycling Program	\$ 16,696.00	\$ 13,661.47	\$ 3,034.53	\$ 3,034.53	645.448	\$6.47
M2008-13	City of Neck City	\$ 29,556.00	\$ 7,156.02	\$ 22,399.98	\$ -	0	\$0.00
M2008-14	Service Recycling -School Containers	\$ 25,400.00	\$ 25,159.15	\$ 240.85	\$ 240.85	102.5	\$61.95
M2008-15	Joplin Waste Paper	\$ 35,000.00	\$ 32,375.00	\$ 2,625.00	\$ 2,625.00	344.35	\$25.41
M2008-16	Region City wide Clean Up and Tire Collection	\$ 89,000.00	\$ 61,786.15	\$ 27,213.85	\$ -	832.61	\$26.72
M2008-17	Region M SWMD HHW	\$ 5,000.00	\$ 4,760.00	\$ 240.00	\$ -	1437	\$0.87
M2008-18	Region M SWMD MORA	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	0	\$0.00
M2008-19	Newton County Litter	\$ 15,000.00	\$ 13,848.83	\$ 1,151.17	\$ -	9.9	\$378.79
M2008-20	Jasper County Commission	\$ 19,500.00	\$ -	\$ 19,500.00	\$ -	20.1267	\$242.22
M2008-21	City of Joplin HHW disposal costs	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	5.82075	\$214.75
M2008-22	City of Joplin Event Collection Bins	\$ 2,700.00	\$ 2,498.00	\$ 202.00	\$ 202.00	0.049	\$0.00
M2008-23	City of Granby	\$ 22,790.00	\$ 22,790.00	\$ -	\$ -	52.72	\$108.07
M2008-24	Vernon County	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	241.29	\$15.54
M2008-25	City of Nevada -reporting cubic yds	\$ 23,707.00	\$ 23,671.33	\$ 35.67	\$ 35.67	13260	\$0.45
M2008-26	Area Habitat for Humanity Restore	\$ 2,900.00	\$ -	\$ 2,900.00	\$ 2,900.00	0	\$0.00
M2008-27	City of Carthage Public Works Department	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	0	\$0.00
M2008-28	City of Carl Junction	\$ 21,440.00	\$ 21,440.00	\$ -	\$ -	0	\$0.00
M2008-29	City of Seneca	\$ 14,000.00	\$ 3,500.00	\$ 10,500.00	\$ -	8.3	\$421.69

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SWMP OPERATIONS

**Region M Solid Waste Management District FY09 Subgrantees**

M2009-01	White Rock Elementary	\$ 9,775.00	Recycling for School and Community of Jane: Funding to purchase custom recycling trailer (to collect OCC, PET, NP, Mag, paper items and mixed glass), recycling cans and bins.
M2009-02	City of Carthage	\$ 15,000.00	Recycling Center Expansion: Funding for paving, building costs, site work and carts for center expansion.
M2009-03	City of Granby	\$ 12,600.00	City of Granby Recycling Personnel Costs: Funding to help existing recycling program with personnel costs.
M2009-04	City of Neosho	\$ 20,830.00	Community Waste Reduction and Recycling Program Expansion Project: Funding to purchase 4 cases ClearStream Stands & Bags, 4 Windsor Barrel Works Clusters, 10 Alley Cat switch out bins, promotional items, and display supplies for existing recycling center.
M2009-05	Newton County	\$ 30,800.00	Newton County Litter Control: Funding granted for personnel, trash bags, used truck, fuel for bag pick up and disposal to reduce the amount of trash discarded along the roadways of the county, state and federal highways within Newton County.
M2009-06	Henkel's Ace Hardware	\$ 8,800.00	Henkle's Ace Hardware Recycling Service: Funding for baler, fencing, and concrete/roof overhang for PET#1 collection.
M2009-07	City of Joplin	\$ 19,000.00	Recycling Center Attendant: Funding granted for part-time attendant/laborer I for the City of Joplin Recycling facility.
M2009-08	City of Nevada	\$ 12,500.00	City of Nevada Operating Budget: Funding granted existing County wide recycling center purchase recycling totes, 5-6cubic yards dumpsters, 3-1 cubic yard tilt yard containers, pallet jack, along with funds needed for overhead costs, advertising and repairs.
M2009-09	Jasper County	\$ 20,000.00	City/Jasper County Drop-off Project: Funding for Disposal fees to keep materials off County roads.
M2009-10	Vernon County Recycling Center	\$ 29,000.00	Vernon County Recycling Center: Funding granted to help existing County wide recycling center pay for labor, supplies, gas, utilities because of increased demands of materials processed at the center.
M2009-11	Joplin Area ReStore	\$ 13,000.00	ReStore Equipment: Funding granted for the purchase of used forklift that will allow volunteers the tool necessary to move products for displaying and storage, which will facilitates the recycling process.
M2009-12	Roll Off Services, Inc	\$ 43,500.00	C&D MRF: Partical funding granted to help existing district wide MRF purchase sort line for Construction and Demolition materials.
M2009-13	Wildcat Glade Conservation & Audubon	\$ 10,000.00	Audubon Center Public Education Project: Funding granted for funding to purchase park benches, picnic tables.

M2009-14	The Salvation Army	\$ 25,000.00	Bailing & Shipping of used Clothing & Raags: Funding granted for (used) 16 ft. box truck and funds for driver, 6 donation boxes, 4 fabric trucks, and 4 wire mesh containers to expand existing Thrift Stores ability to reuse and recycle discarded clothing, furniture, books, and many other items received via donations.
M2009-16	Region M Illegal Dumping Cleanup	\$ 29,725.00	This is a pilot program to clean up of 30 illegal dumpsites, identified in the Region M Illegal Dump Survey 2006-2007, in addition the district will provide funds for 10 stream or river cleanups in the Elk and Spring River Watershed. Along with HHW, E-Waste Events
M2009-17	Region M Elem & Public ED	\$ 36,022.00	The education programs will continue to educate the public on the importance of waste reduction and waste management, materials reuse, recycling, and composting as well as, to reduce the amount of solid waste being deposited in landfills. This project will fund environmental education programming in elementary schools, general educational materials for targeted and district-wide distribution and publication, and the District's sponsorship of the Missouri Recycling Association 2009 Conference
M2009-18	Region M E-Waste	\$ 20,000.00	This project will partially fund 8 e-waste collections events (max 2,500 per collection event). E-Waste event reimbursement would be available to communities on a first come first serve bases for a total of \$20,000.00 districts wide.
M2009-19	Lamar Enterprises	\$ 41,195.00	Lamar Enterprises Inc. Recycling Service: Partical funding granted to expand existing recycling center by partially funding the purchase of a 120' X 40' pre-engineered building to meet needs of the community and provide jobs.
M2009-20	MSSU	\$ 10,000.00	MSSU Reduce, Reuse, Recycle Program: Funding for professional services, supplies, recycling symposium and awards for MSSU's implementation of new reduce, reuse, recycle.