



STATE OF MISSOURI
MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. SOLID WASTE MANAGEMENT DISTRICT

2. FISCAL YEAR PERIOD:

FROM JULY 1, 2009 TO JUNE 30, 2010

GOALS AND ACCOMPLISHMENTS

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

A primary District goal is to reduce the amount of waste being generated for disposal wherever possible in our region. The District goals include reducing waste, maximizing recycling, expanding composting, supporting ongoing education in schools, businesses and communities, establishing an ongoing regional household hazardous waste management program, and developing additional end-use markets from recovered materials. The District strives to maximize the economic impact of the recycling industry which provides jobs, tax revenues and other economic benefits. The District strives to maximize the environmental benefits from the recycling industry, including conserving natural resources, saving energy, reducing pollution, and reducing greenhouse gas emissions. The District implemented its annual grant program in 2010 to encourage and support projects that reduce, reuse, and recycle waste. The District also provides ongoing information, education, and technical assistance to enhance the recycling industry in the St. Louis region.

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3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

District goals for 2011 include those items discussed in 3(a). The District actively solicits as many grant proposals as possible to maximize the ability to work on all subject areas, and leverage as much additional funding as possible. The District receives requests for assistance that are several times greater than the amount of funding available. The District will also continue to provide information, education, and technical assistance to the maximum extent possible. The District goal remains to reduce the amount of waste being generated for disposal wherever possible. Waste reduction projects, including education projects, are eligible programs for the District Grant Program.

4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1. The District goal is to maximize recycling throughout the region. The recycling industry continues to grow and rebound from the challenges of the recession. Progress continues despite the significant reduction in resources available since 2005. The amount of funding available to support the growth of the industry is carefully allocated to support all aspects of the District mission, and leverage additional resources. To illustrate, selected highlights are discussed below.

Increasing participation in residential recycling remains a priority and much progress has been made as single-stream recycling collection continues to grow. This will begin to show additional increases in diversion rates for the foreseeable future. Tens and tens of thousands of 65 gallon recycling containers have been distributed throughout the region, and both participation and diversion have been increasing significantly.

Commercial recycling also continues to grow in the amount of materials being diverted. Single-stream recycling is sweeping the commercial recycling collection arena as well, further increasing participation. Businesses throughout the region, state, and country continue to green their operations, and recycling is always one of the first steps toward sustainability.

Recycling markets have rebounded from the extreme depths of the recession. This has set the stage for additional growth, and there is a tremendous economic opportunity to turn these resources into value-added products at the local level. Additional resources could really help this effort.

The District is targeting value-added products and the diversion of additional organic materials for composting programs. Increased bagging, and soil-blended-products continue to find room in the market, and diverting additional organic materials is poised to increase as permit issues are addressed by the various regulatory agencies. More service providers are coming into the market, and this sector of the recycling industry should continue to grow rapidly in the next several years.

The extreme slowdown of construction as a result of the recession has curtailed the growth of C+D recycling, but that is expected to increase as construction activity resumes. It has remained slow this year, but a very active green building industry in this region continues to make progress. The longer-term impact may be more redevelopment of the urban core, as the economy, energy, etc, combine to make continued sprawl less feasible over the long term. Reuse and recycling go hand in hand with that scenario, and operations such as local "ReStore" should be well positioned for growth.

A regional HHW program continues to make progress, built around a regional partnership including the District, St. Louis County, and the Metropolitan Sewer District. This will tie into efforts already in place in St. Charles County, and allow additional expansion in St. Louis City and Jefferson County. Design work on proposed sites is underway, and progress continues. In the interim, one-day collection events are still being held by St. Louis County, in addition to the drop-off facility in St. Charles County.

Electronic recycling has continued to grow, with good geographic coverage and good participation for public and private facilities.

There was not as much of a surge in disposal due to the changeover in televisions, and that has bulge has subsided.

Education will always be a priority, and the District grant program supports a variety of highly successful programs in the region. The need for education remains strong, and the district does not have sufficient resources to address this need to its maximum potential.

Ongoing efforts to expand collaboration and partnerships will continue to help leverage additional resources and support. The District is seeking to improve its internal capacity to provide information and education in 2011.

In summary, it is still a challenging time due to economic conditions, but the recycling industry came through much of the turmoil intact. Resources are inadequate to accomplish all that could be done, and the resource issue will require attention at some point.

However, in spite of the tremendous obstacles, recycling appears to be weathering the storm as best as possible, and the District anticipates new growth in 2011.

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4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

District priorities will continue to expand on the areas mentioned above. It has become apparent that additional emphasis on developing new and expanded local end-use markets is important for ensuring sustainability and growth of the recycling industry, and maximizing the economic potential of one of Missouri's primary green industries.

5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

The District is supportive of resource recovery, but does not have adequate resources to make any significant contributions to this effort. A legislative committee did assess the energy potential of resource recovery and concluded that it would not be able to make any significant contribution to base load generation. Resource recovery programs are in a good position to tap stimulus and other funds in an effort to expand their collection efficiency and utilization. Given the extremely dangerous nature of these gases, minimizing generation and maximizing recovery is a prudent course of action.

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5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Resource recovery programs are beneficial and an eligible grant activity as a potential application for grants. Limited resources continue to be a hindrance for funding these types of projects.

6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ADDITIONAL SHEETS MAY BE ATTACHED IF NEEDED.)

Name of Project Resulting in Tonnage Diversions from Landfills.	Cost of Project.	Number of Tons Diverted.	Average Cost Per Ton Diverted.
see attached spreadsheet			

Measurable outcomes achieved.

- Waste reduced
- Information provided
- Education Programs Delivered
- HHW
- Electronics recycled
- Organic Materials composted
- Residential recycling increasing
- Commercial recycling expanding
- Technical assistance provided
- Resources conserved
- Economy enhanced
- Energy saved
- Pollution reduced

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7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION

Projects not resulting in tonnage diversions from landfills.	Cost of Project
see attached spreadsheet	

Measurable outcomes achieved for these projects.

- Waste reduced
- Information provided
- Education Programs Delivered
- HHW
- Electronics recycled
- Organic Materials composted
- Residential recycling increasing
- Commercial recycling expanding
- Technical assistance provided
- Resources conserved
- Economy enhanced
- Energy saved
- Pollution reduced

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8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
see attached spreadsheet			

9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
See spreadsheet #6.			

10. Describe your district's grant proposal evaluation process.

Grant Proposal Evaluation Process

1. Proposals are evaluated in accordance with District Grant regulations set forth by DNR. Proposals are evaluated individually by District Executive Board members. The results are compiled to generate a ranked list of projects. Project budgets are then examined to determine how much funds to award in order to leverage as much additional investment as possible and fund as many projects as possible.

2. Proposals are evaluated annually in accordance with District Grant regulations set forth by DNR. Applicants that have received funding in prior years are eligible to compete for funding in subsequent years. Everyone has an opportunity to apply and no one is excluded.

3. Direct costs are eligible for grant allocation. Individual budgets for ranked projects are considered with the intent to leverage as much additional investment as possible and to fund as many projects as possible. Very few projects receive full funding.

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BOARD AND COUNCIL MEMBERS

<input checked="" type="checkbox"/> Board Member <input type="checkbox"/> Council Member Name: See Attached Board List		Address:	
Representative of: <input type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____		City:	State:
		Phone:	ZIP:
Officer: <input type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____		E-mail:	
Official Title:		Comments:	

<input type="checkbox"/> Board Member <input type="checkbox"/> Council Member Name:	Address:
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6. Summarize the Types of Projects and Results During Fiscal Year						
Name of Projects Resulting In Tonnage Diversions from Landfill	Cost of Projects	*Number of Tons Diverted Reported During 09-10	Average Cost Per Ton Diverted			
Allied Waste						
Single Stream Recycle Program	\$200,000.00	896.92	\$222.99			
Bird Dog Industries						
Bird Dog Environmental	\$75,000.00	18.00	\$4,166.67			
Encore Building Solution						
Earthlock tm	\$40,000.00	10.40	\$3,846.15			
Smurfit Stone Recycling - Newspaper Recovery Program	\$20,000.00	119.90	\$166.81			
St. Charles County Gov't Recycle Works Special Waste	\$40,000.00	267.30	\$149.64			
City of Kirkwood - Recycling Facilitation 2008	\$70,000.00	2733.10	\$25.61			
Operation Food Search - Rescued Food for the Hungry	\$40,000.00	3188.90	\$12.54			
City of Byrnes Mill						
Byrnes Mill Recycling Drop-Off Program 2008	\$25,000.00	103.23	\$242.18			
City of St Louis Refuse Division Rollcart Recycling Pilot, Curb-side	\$300,000.00	672.50	\$446.10			
Central Paper Stock						
Superbaler	\$100,000.00	3113.00	\$32.12			
City of Florissant						
Florissant Recycling Center	\$19,000.00	177.23	\$107.21			
Ocean Recycling						
Expansion of Collection & Processing Capacity	\$40,000.00	75.00	\$533.33			
Pedro's Planet						
Recycling Expansion Program	\$35,000.00	51.60	\$678.29			
Habitat for Humanity Restore						
Reusing the Past: Saving the Future	\$30,000.00	646.26	\$46.42			
City of University City						
Single Stream Recycling Expansion	\$90,000.00	651.45	\$138.15			
St Louis Earth Day Recycling on the Go	\$50,000.00	0.50	\$100,000.00			

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Name of Projects Resulting In Tonnage Diversions from Landfill	Cost of Projects	*Number of Tons Diverted Reported During 09-10	Average Cost Per Ton Diverted
City of Arnold - Single Stream Recycling Initiative	\$100,000.00	555.30	\$180.08
City of Wentzville Single Stream Recycling Cart Initiative	\$40,000.00	186.83	\$214.10
Missouri Enterprise Solid Waste Reduction	\$30,000.00	482.70	\$62.15
FRC Recycling, LLC Forklift, Machinery, and Furnace	\$75,000.00	112.52	\$666.55
City of Maplewood Maplewood Recycles	\$60,000.00	345.90	\$173.46
Dcal Services, LLC Recycling Electronics	\$85,000.00	1022.50	\$83.13
City of Frontenac Recycling Cart Initiative	\$30,000.00	274.40	\$109.33
City of Ballwin Recycling Container Acquisition	\$125,000.00	1840.24	\$67.93
Missouri Botanical Garden - Plastic Pot Recycling 2009	\$30,000.00	2.00	\$15,000.00
World Metal Buyers, Inc. Equipment Purchase	\$30,000.00	23.80	\$1,260.50
Allied Waste, LLC Single Stream Recycle Program	\$140,000.00	698.15	\$200.53
City of Black Jack Single Stream Recycling Program	\$35,000.00	39.94	\$876.31
City of Edmundson Single Stream Recycling with carts	\$8,225.84	3.86	\$2,131.05
St Louis Teachers' Recycle Center Reusable Resources: Call to Action	\$25,000.00	1.87	\$13,368.98
City of Town & Country Container Purchase	\$5,000.00	265.40	\$18.84

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Name of Projects Resulting In Tonnage Diversions from Landfill	Cost of Projects	*Number of Tons Diverted Reported During 09-10	Average Cost Per Ton Diverted
Resource Recovery Project, Inc.			
Leftovers Lights Up Learning	\$20,000.00	16.00	\$1,250.00
Second Chance Materials			
Expansion of PVC Plastic Recycling	\$40,000.00	136.50	\$293.04
City of Creve Coeur			
Single Stream Recycle Carts	\$80,000.00	235.02	\$340.40
City of University City			
Special Event and Single Stream Recycling	\$50,000.00	2494.50	\$20.04
QRS, Inc.			
Simply Recycle	\$50,000.00	453.80	\$110.18
City of Bridgeton			
65 gallon cart Single Stream Recycling Initiative	\$54,000.00	257.03	\$210.09
Saint Louis University			
Start to Actively Recycle Today (START)	\$30,000.00	0.60	\$50,000.00
City of Eureka			
65 Gallon Cart Single Stream Recycling Program	\$50,000.00	685.41	\$72.95
Operaion Food Search			
Food for the Hungry	\$10,000.00	4943.00	\$2.02
Plastic Lumber Company of America			
New Products for Missouri	\$40,000.00	937.86	\$42.65
City of Glendale			
Residential Single Stream Expansion	\$35,000.00	507.71	\$68.94
Missouri Botanical Garden			
Plastic Pot Recycling 2009	\$30,000.00	129.00	\$232.56
Central Paper Stock Co, Inc.			
Superconveyor	\$60,000.00	1138.00	\$52.72
St. Louis Cardinals & St. Louis Green.com 4 a Green Game Recycling Program @ Busch Stadium	\$40,000.00	129.29	\$309.38

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Name of Projects Resulting In Tonnage Diversions from Landfill	Cost of Projects	*Number of Tons Diverted Reported During 09-10	Average Cost Per Ton Diverted
EPC, Inc. Plastic Recycling Project	\$50,000.00	8.99	\$5,561.74
City of Florissant 64 Gallon Recycling Carts - Phase 2	\$175,000.00	1670.87	\$104.74
St. Louis Convention & Visitors Commission The America's Center Recycling Program St. John's Mercy Medical Center St John's Mercy Medical Center Recycling Program	\$60,000.00	2017.10	\$29.75
Dcal Services, Inc. CRT Electronic Recycling	\$20,000.00	130.69	\$153.03
City of Kirkwood Recycling Facilitation 2009	\$50,000.00	2009.19	\$24.89
FRC Recycling, LLC Personnel Salaries	\$45,000.00	650.68	\$69.16
City of Byrnes Mill Recycling Drop-Off Project	\$30,000.00	110.85	\$270.64
City of Brentwood Big Recycle Truck	\$100,000.00	296.03	\$337.80
City of Florissant Florissant Recycling Center	\$75,000.00	194.81	\$384.99
St. Louis Earth Day St Louis Earth Day Green Initiatives	\$40,000.00	25.01	\$1,599.36
Lindbergh High School Single-Stream Recycling Program	\$10,000.00	45.25	\$220.99
Habitat for Humanity - ReStore Reuse, Recycle, ReStore	\$10,000.00	4161.13	\$2.40
Ocean Recycling, LLC Expansion of Collection and Processing Operations	\$20,000.00	241.25	\$82.90

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Name of Projects Resulting In Tonnage Diversions from Landfill	Cost of Projects	* Number of Tons Diverted Reported During 09-10	Average Cost Per Ton Diverted
Allied Waste Industries - St. Louis, MO Residential Single Stream Expansion	\$75,000.00	399.20	\$187.88
City of Crystal City New Recycling Truck	\$40,000.00	69.45	\$575.95
Resource Recovery, LLC dba Aggrecon Aggrecon C & D Recycling Conveyor	\$30,000.00	3300.00	\$9.09
Worth Industries, Inc. Corrugated Recycling Program	\$10,000.00	182.50	\$54.79
Habitat for Humanity - St. Charles St Charles County Restore	\$15,000.00	219.75	\$68.26
Second Chance Materials, Inc. Heavy Duty PVC Plastic Recycling	\$40,000.00	426.74	\$93.73
The Saint Louis Brewery, Inc. Food Waste Composting	\$10,000.00	13.26	\$754.15
Parkway School District Parkway's Materials Recovery Program	\$10,000.00	1091.10	\$9.17
Resource Recovery Project Putting Kids First - Leftovers Recource Center	\$20,000.00	30.47	\$656.38
St. Louis Teacher's Recycling Center Reusable Resources: The Next Generation Rethinkers	\$40,000.00	1.93	\$20,725.39
Resource Recovery Project Leftovers Lights Up Learning - Leftovers Learning Center	\$20,000.00	30.47	RECEIVED BY \$656.38
Encore Building Solutions, Inc. Earthlock	\$20,000.00	70.00	NOV 19 2010 \$285.71
Grace Hauling, Inc. Recycling Cart Procurement	\$34,974.00	156.70	SWAMP OPERATIONS \$223.19
Totals	\$3,681,199.84	48388.28	

7. Summarize the Types of Projects Not Resulting in Tonnage Diversions				
Projects Not Resulting in Tonnage Diversion from Landfills	Cost of Projects			
DEI Consulting				
Multi-Family Recycling	\$20,000.00			
Missouri Botanical Garden-Earthways Recycling Education-Special Projects	\$67,000.00			
Jefferson County Solid Waste Recycling Program 2008	\$25,000.00			
St Louis County Municipal League Enhanced Municipal Recycling	\$30,000.00			
DEI Consulting				
Residential Single Stream Cart Recycling	\$25,000.00			
Waste Reduction Strategies				
Increasing Curbside Recycling	\$20,000.00			
Missouri Botanical Garden-Earthways Recycling Education-Your Efforts MATTER	\$60,000.00			
Missouri Recycling Association				
MORA Education & Outreach	\$20,000.00			
St Charles County Government Education Outreach	\$10,000.00			
St Louis Post Dispatch				
Earth Day Every Day 2010	\$10,000.00			
Gateway Greening				
Gateway to Composting and Recycling	\$10,000.00			
Waste Reduction Strategies				
Utilizing Participation Surveys & Edu to Increase Curbside Recycling	\$20,000.00			
St Louis Sustainable Buildings DBA Resource St Louis				
Building Resource Capacity	\$10,000.00			
City of University City				
Recycling Education Program 2009	\$15,000.00			

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Missouri Recycling Association						
MORA Education & Outreach			\$15,000.00			
Missouri Botanical Garden-Earthways						
Recycling Education-Regionally Reaching						
All Ages			\$63,000.00			
St Louis County Municipal League						
Municipal Recycling Program			\$20,000.00			
Jefferson County Solid Waste						
Recycling Program 2010			\$25,000.00			
Missouri Enterprise						
Partnering w/Resource St Louis & USGBC						
to Improve Material Mapping			\$40,000.00			
Jack Kaufmann						
In-The-Green Productions			\$11,000.00			
Gateway Greening						
Urban Gardening Newsletter & Website			\$4,000.00			
DEI Consulting						
Commerical & Industrial Single Stream						
Recycling			\$15,000.00			
Totals			\$535,000.00			

8. Identify Separate Statistics For Items Banned From Landfill						
List Projects Resulting in Tonnage	List Cost of Project					
Diversions From Landfill	Resulting in Tonnage	Diversion		Number of tons diverted from project		Average Cost Per Ton Diverted
St. Louis County Dept. of Health - HHW			\$500,000.00	tons not reported yet		
Collection Sites						
St. Charles County Government						
Recycle Works Special Waste Program			\$10,000.00	24.27		\$412.03
City of Byrnes Mill Recycling Center -						
Recycling Drop Off Project			\$5,000.00	4.50		\$1,111.11
City of University City						
Single-Stream Expansion			\$10,000.00	453.60		\$22.05

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List Projects Resulting in Tonnage Diversions From Landfill	List Cost of Project Resulting in Tonnage Diversion	Number of tons diverted from project	Average Cost Per Ton Diverted
Organic Resource Management, Inc	\$40,000.00	39973.00	\$1.00
Market Development - Tractor			
HTR Group, Inc.	\$25,000.00	495.00	\$50.51
St Louis Service Center VI			
Wayne Bonacker			
Bonacker Composting Project	\$40,000.00	11430.00	\$3.50
City of University City			
Special Event and Single Stream Recycling 2009	\$10,000.00	37.00	\$270.27
FRC Recycling			
Personnel - Recycle Center	\$10,000.00	17.75	\$563.38
City of Byrnes Mill Recycling Center - Recycling Drop Off Project	\$15,000.00	1.60	\$9,375.00
St Louis Composting			
Full Circle Program	\$50,000.00	tons not reported yet	
St. Charles County Government			
2010 E-Scrap and HHW Program	\$30,000.00	tons not reported yet	
City of St. Peters - Public Works			
Radial Stacking Conveyor	\$40,000.00	tons not reported yet	
City of University City			
Yard Waste Processing 2010	\$22,000.00	tons not reported yet	
Totals	807,000.00	52436.72	

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											11/10/2010	
											Question #9	
											Types of Projects and Results During Fiscal Year 09-10	
non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2009	10/1/2009	1/1/2010	4/1/2010	7/1/09 thru 6/30/10	No Diversion to Report	Closed	
	\$500,000.00		2006080	\$500,000.00								
			2007003		previously reported - not counted in total funded amount							
			2007006		previously reported - not counted in total funded amount							
\$200,000.00			2007010	\$200,000.00	242.00	244.00	190.16	220.76				
			2007016		previously reported - not counted in total funded amount							2007016
\$75,000.00			2007017	\$75,000.00			10.00	8.00				
\$40,000.00			2007033	\$40,000.00	10.00	0.40					2007033	
		\$20,000.00	2007034	\$20,000.00						2007034	2007034	
			2007035		previously reported - not counted in total funded amount							2007035
\$20,000.00			2007045	\$20,000.00	63.20	56.70					2007045	
\$30,000.00	\$10,000.00		2008002	\$40,000.00				267.30	24.27		2008002	
\$70,000.00			2008003	\$70,000.00	731.38	650.28	735.08	616.36				
		\$67,000.00	2008004	\$67,000.00						2008004	2008004	
\$40,000.00			2008007	\$40,000.00	3,188.90						2008007	
\$20,000.00	\$5,000.00		2008009	\$25,000.00	43.00	60.23			4.5		2008009	
\$300,000.00			2008010	\$300,000.00	286.10	289.50	96.90					
		\$25,000.00	2008011	\$25,000.00						2008011	2008011	
			2008012		grant terminated - no diversion reported - not counted in total funded amount							2008012
\$100,000.00			2008014	\$100,000.00	476.00	890.00	959.00	788.00				
		\$30,000.00	2008015	\$30,000.00						2008015		
\$19,000.00			2008016	\$19,000.00	177.23						2008016	
			2008017		grant terminated - no diversion reported - not counted in total funded amount							2008017
			2008018		grant terminated - no diversion reported - not counted in total funded amount							2008018
\$40,000.00			2008019	\$40,000.00	75.00							
\$35,000.00			2008020	\$35,000.00	27.75	23.85					2008020	
\$30,000.00			2008021	\$30,000.00	646.26							
\$80,000.00	\$10,000.00		2008022	\$90,000.00	651.45				453.60		2008022	
\$50,000.00			2008023	\$50,000.00	0.50							

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2009	10/1/2009	1/1/2010	4/1/2010	7/1/09 thru 6/30/10	No Diversion to Report	Closed
			2008024		grant terminated - no diversion reported - not counted in total funded amount						2008024
\$100,000.00			2008026	\$100,000.00	286.58	268.72					
\$15,000.00			2008027	\$15,000.00							
\$40,000.00			2008028	\$40,000.00	54.35	54.00	78.48				2008028
\$30,000.00			2008029	\$30,000.00	58.00	64.90	259.80	100.00			2008029
\$75,000.00			2008030	\$75,000.00	112.52						
\$60,000.00			2008031	\$60,000.00	74.50	85.00	92.60	93.80			2008031
\$85,000.00			2008032	\$85,000.00	2.50	134.00	413.00	473.00			2008032
\$30,000.00			2008033	\$30,000.00	35.03	114.93	124.44				2008033
\$125,000.00			2008034	\$125,000.00		391.83	681.04	767.37			
	\$40,000.00		2008035	\$40,000.00					39973.00		
	\$25,000.00		2008036	\$25,000.00					495.00		
\$30,000.00			2008037	\$30,000.00	2.00						2008037
\$30,000.00			2008038	\$30,000.00	14.25	9.55					
\$140,000.00			2008039	\$140,000.00	246.30	241.70	210.15				
			2008040		grant terminated - no diversion reported - not counted in total funded amount						2008040
	\$40,000.00		2008041	\$40,000.00					11430.00		
		\$25,000.00	2008042	\$25,000.00						2008042	
		\$20,000.00	2008043	\$20,000.00						2008043	2008043
\$70,000.00			2008044	\$70,000.00							
\$35,000.00			2008045	\$35,000.00	0.17	1.39	2.20	36.18			
			2008046		grant terminated - no diversion reported - not counted in total funded amount						2008046
\$8,225.84			2008048	\$8,225.84	0.30	0.30	1.19	2.07			
\$25,000.00			2008049	\$25,000.00	0.20	1.67					
\$5,000.00			2008050	\$5,000.00	265.40						2008050
\$20,000.00			2008051	\$20,000.00	16.00						2008051
\$40,000.00			2008052	\$40,000.00	12.50	20.00	52.00	52.00			2008052
\$80,000.00			2008053	\$80,000.00	115.75	119.27					
\$250,000.00			2009004	\$250,000.00							
\$40,000.00	\$10,000.00		2009005	\$50,000.00	685.00	617.00	629.00	563.50	37.00		
		\$60,000.00	2009006	\$60,000.00						2009006	
\$25,000.00			2009007	\$25,000.00							

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2009	10/1/2009	1/1/2010	4/1/2010	7/1/09 thru 6/30/10	No Diversion to Report	Closed
\$50,000.00			2009008	\$50,000.00		151.32	119.18	183.30			
\$54,000.00			2009009	\$54,000.00	75.31	75.31	106.41				
\$30,000.00			2009010	\$30,000.00				0.60			
\$50,000.00			2009011	\$50,000.00	144.86	147.91	183.35	209.29			
\$10,000.00			2009013	\$10,000.00	2,557.80	2,385.20					2009013
		\$20,000.00	2009014	\$20,000.00							2009014
\$40,000.00			2009015	\$40,000.00		318.94	618.92				
\$35,000.00			2009016	\$35,000.00	89.58	141.30	143.29	133.54			
\$30,000.00			2009017	\$30,000.00	46.50	67.50		15.00			
\$60,000.00			2009018	\$60,000.00			350.00	788.00			
\$40,000.00			2009019	\$40,000.00			10.87	118.42			
		\$10,000.00	2009020	\$10,000.00							2009020
\$60,000.00			2009021	\$60,000.00							
		\$10,000.00	2009022	\$10,000.00							2009022
\$50,000.00			2009023	\$50,000.00		3.95	3.63	1.41			
\$175,000.00			2009025	\$175,000.00		561.68	522.81	586.38			
\$60,000.00			2009026	\$60,000.00		1,000.00	1,000.00	17.10			
\$50,000.00			2009027	\$50,000.00	7.14	14.77	84.90	83.63			
\$20,000.00			2009028	\$20,000.00	60.85	18.98	33.86	17.00			2009028
\$50,000.00			2009029	\$50,000.00	682.74	685.17	641.28				
\$35,000.00	\$10,000.00		2009030	\$45,000.00	145.03	257.02	138.04	110.59	17.75		
\$15,000.00	\$15,000.00		2009032	\$30,000.00		56.67	54.18		1.60		
\$75,000.00			2009033	\$75,000.00			148.56	147.47			
\$10,000.00			2009034	\$10,000.00		65.56	61.42	67.83			
\$60,000.00			2009035	\$60,000.00							
\$40,000.00			2009036	\$40,000.00	12.5		9.11	3.40			
\$10,000.00			2009037	\$10,000.00		11.61	14.63	19.01			
	\$50,000.00		2009038	\$50,000.00							
\$50,000.00			2009039	\$50,000.00							
		\$10,000.00	2009041	\$10,000.00							2009041
\$10,000.00			2009042	\$10,000.00		1,066.16	858.23	2,236.74			
\$10,000.00			2009043	\$10,000.00							

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2009	10/1/2009	1/1/2010	4/1/2010	7/1/09 thru 6/30/10	No Diversion to Report	Closed
\$20,000.00			2009044	\$20,000.00	127.00		114.25				
\$30,000.00			2009045	\$30,000.00							
		\$20,000.00	2009046	\$20,000.00						2009046	
\$20,000.00			2009047	\$20,000.00							
\$75,000.00			2009048	\$75,000.00			198.23	200.97			
\$40,000.00			2009049	\$40,000.00			36.75	32.70			
\$30,000.00			2009050	\$30,000.00				3,300.00			
\$10,000.00			2009051	\$10,000.00		55.00	52.50	75.00			
\$15,000.00			2009054	\$15,000.00		83.55	68.10	68.10			
\$40,000.00			2009055	\$40,000.00		151.60	107.72	167.42			
		\$10,000.00	2009056	\$10,000.00						2009056	
\$10,000.00			2009058	\$10,000.00			1.67	11.59			
\$10,000.00			2009059	\$10,000.00	297.38	265.78	201.13	326.81			
\$6,000.00			2009060	\$6,000.00							
		\$15,000.00	2009061	\$15,000.00						2009061	
\$20,000.00			2009062	\$20,000.00		2.61	17.75	10.11			
\$40,000.00			2009063	\$40,000.00		0.80		1.13			
\$20,000.00			2009064	\$20,000.00		2.61	17.75	10.11			
\$20,000.00			2009065	\$20,000.00		70.00					
\$34,974.00			2009066	\$34,974.00				156.70			
\$30,000.00	\$30,000.00		2010005	\$60,000.00							
\$49,000.00			2010006	\$49,000.00							
\$60,000.00			2010007	\$60,000.00							
		\$15,000.00	2010008	\$15,000.00						2010008	
\$60,000.00			2010009	\$60,000.00							
		\$63,000.00	2010010	\$63,000.00						2010010	
		\$20,000.00	2010011	\$20,000.00						2010011	
		\$25,000.00	2010012	\$25,000.00						2010012	
\$40,000.00			2010013	\$40,000.00							
\$40,000.00			2010014	\$40,000.00							
\$125,000.00			2010015	\$125,000.00							
\$18,200.00			2010016	\$18,200.00							

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2009	10/1/2009	1/1/2010	4/1/2010	7/1/09 thru 6/30/10	No Diversion to Report	Closed
\$40,000.00			2010017	\$40,000.00							
\$45,000.00			2010020	\$45,000.00							
\$30,000.00			2010021	\$30,000.00							
\$15,000.00			2010024	\$15,000.00							
	\$40,000.00		2010025	\$40,000.00							
\$50,000.00			2010026	\$50,000.00							
\$15,000.00			2010027	\$15,000.00							
\$15,000.00			2010030	\$15,000.00							
\$200,000.00			2010031	\$200,000.00							
\$25,000.00			2010032	\$25,000.00							
\$80,000.00			2010033	\$80,000.00							
\$35,000.00			2010034	\$35,000.00							
\$50,000.00			2010035	\$50,000.00							
\$10,000.00			2010036	\$10,000.00							
\$25,000.00			2010038	\$25,000.00							
		\$40,000.00	2010041	\$40,000.00						2010041	
\$15,000.00			2010042	\$15,000.00							
\$50,000.00			2010043	\$50,000.00							
\$40,000.00			2010045	\$40,000.00							
\$60,000.00			2010046	\$60,000.00							
\$30,000.00			2010047	\$30,000.00							
\$15,000.00			2010048	\$15,000.00							
\$10,000.00			2010049	\$10,000.00							
		\$11,000.00	2010050	\$11,000.00						2010050	
\$4,563.00			2010051	\$4,563.00							
		\$4,000.00	2010052	\$4,000.00						2010052	
	\$22,000.00		2010054	\$22,000.00							
\$20,000.00			2010055	\$20,000.00							
\$25,000.00			2010056	\$25,000.00							
\$45,000.00			2010057	\$45,000.00							
\$45,000.00			2010058	\$45,000.00							
\$10,000.00			2010060	\$10,000.00							

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