



MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. SOLID WASTE MANAGEMENT DISTRICT Region G	2. FISCAL YEAR PERIOD: FROM JULY 1, 2,010.CTO JUNE 30, 2,011
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GOALS AND ACCOMPLISHMENTS

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

The goal for Region G has been to work towards being taken off high risk while this has been the main focus, The the District has not concentrated on developing waste goals. The District is hopeful that the high risk status will be removed during FY 2012 and they can begin concentrating on waste goals.

3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The goal for Region G will be to take a look at what areas of waste need to be developed and work towards putting programs in place to handle the waste.

4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1. See attached page.

2.

4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The District will continue to work towards the development of recycling programs and education programs that promote recycling in areas that currently do not have recycling or to expand existing recycling programs. The grant proposals that will be sought will be ones that utilize the funding to increase recycling or provide recycling where it currently is not being offered.

5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

The District has not been a position to establish resource recovery goals that could be attainable. The District continues to strive towards reaching a position where this is possible.

5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

At the current time the District has not established any resource recovery goals for the upcoming fiscal year that could be attainable. The District is concentrating on building a foundation for the solid waste program which will support the resource recovery goals it establishes. The District recognizes that in order for attainable goals to be set they must gain the confidence and trust of the counties and communities it serves. The District is working towards building these kind of relationships within the boundaries they serve.

6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ATTACH ADDITIONAL SHEETS IF NEEDED.)

Name of Project Resulting in Tonnage Diversions from Landfills	Cost of Project	Number of Tons Diverted	Average Cost Per Ton Diverted
See attached sheet			

Measurable outcomes achieved

7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION

Projects not resulting in tonnage diversions from landfills	Cost of Project
See attached sheet	

Measurable outcomes achieved for these projects.

8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills	List cost of project resulting in tonnage diversion	Number of tons diverted from project	Average cost per ton diverted
See attached sheet			

9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills	List cost of project resulting in tonnage diversion	Number of tons diverted from project	Average cost per ton diverted

10. Describe your district's grant proposal evaluation process.

Every Executive Board member is given a copy of each grant submitted during the grant call and a score sheet. The Executive Board members score each grant using the score sheet provided. During a following Executive Board meeting the score sheets are tallied and each grant is voted on by roll call vote for approval or denial.

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BOARD AND COUNCIL MEMBERS

Question 4 (a)

The goal for Region G was to work towards the development of recycling programs in various towns and areas within the Region. The District accomplished this by the following: 1) Working with the City of Monroe City to start a curbside recycling program that can be replicated in other communities, 2) Provide funding to organizations that purchased recycling trailers that will utilized by residents in communities that did not have access to recycling, 3) Provide funding to an organization that is starting a recycling program that will include the entire Mark Twain Lake area as well as many other projects.

6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR

Name of Project Resulting in tonnage Diversions from Landfills	Cost of Project	Number of Tons Diverted	Average Cost Per Ton Diverted	Measurable Outcomes
Recycling Equipment Shelby County Commissioners	\$3,605.30	20.65	\$174.59	Recycling is provided to Shelbyville, Clarence and Shelbina residents
Recycling Equipment Monroe City Sheltered Workshop	\$2,402.31	.2445	\$2,402.31 +	Paper shredding service is provided
Baler Recycling Macon Diversified Industries	\$7,668.97	583.40	\$13.15	Baler was purchased that is utilized in recycling center
Moberly Recycling Facility City of Moberly	\$1,790.27	94.48	\$18.95	Recycling center is able to stay open and operate due to purchase of van
Holliday C-2 Preschool Playground Project Holliday School	\$2,343.51	3	\$781.17	New playground structure and recycled surface made from tires were installed
Wood Pallet Recycling Randolph County Sheltered Industries	\$1,721.09	28.35	\$60.71	Damaged pallets are being refurbished.
Resource Recycling Area Monroe County Commissioners	\$17,866.13	.20 19.37	\$17,866.13 + \$922.36	Resource Recycling area will be utilized by schools and residents
Recycled Park Equipment City of Frankford	\$16,531.93	1	\$18,424.37	New Playground equipment installed in city park.

Cost of Project includes any grant funds paid to subgrantee plus any in-kind match that was documented. It does not include 15% retainage that has not been paid to subgrantee.

7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION- the tonnage for the following projects were reported in the previous fiscal year.

Projects not resulting in tonnage diversions from landfills	Cost of Project	Measurable outcomes achieved for these projects
Shelbina Elementary Recycled Surface Project Shelbina Elementary	\$5,675.50	
Pike Shop Box Van Pike County Sheltered Workshop	\$1,134.54	Recyclables can continue to be picked up due to new box on van
Grandstand Seating City of Paris	\$2,158.02	Seating boards were installed in existing grandstand
Save Our Park Lucky Charms 4-H Club	\$2,836.35	New playground structure was installed
Bowling Green Elementary Playground Project Bowling Green Elementary	\$3,742.50	New playground structure and recycled surface made from tires were installed

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8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills	List cost of project resulting in tonnage diversion	Number of tons diverted from project	Average cost per ton diverted

Mark Twain Solid Waste Management District Executive Board

Name	Board/Council Member	Address	Representative of:	Phone:	Officer:	Official Title
Alan Wyatt	Board Member	Macon County Courthouse PO Box 96 Macon, MO 63552	Macon County	660-385-2913 f. 660-385-7203	Chairman	Presiding Commissioner 1/2011 to 12/2015
Susan Carter	Board Member	Randolph County Courthouse 110 S. Main Huntsville, MO 65259	Randolph County	660-277-4717 f. 660-277-3246	Vice Chairman	Presiding Commissioner 1/2011 to 12/2015
Kerry McCarty	Board Member	Shelby County Courthouse PO Box 186 Shelbyville, MO 63469	Shelby County	573-633-2181 f. 573-633-1004	Secretary/ Treasurer	Associate Commissioner 1/2011 to 12/2015
Glenn E. Turner	Board Member	Monroe County Courthouse 300 N. Main Paris, MO 65275	Monroe County	660-327-5106 f. 660-327-1019		Associate Commissioner 1/2008 to 12/2012
Roy Sisson	Board Member	Pike County Courthouse 115 S. Main Bowling Green, MO 63334	Pike County	573-324-2412		Associate Commissioner 1/2008 to 12/2012
Steve Whitaker	Board Member	Ralls County Courthouse PO Box 400 New London, MO 63459	Ralls County	573-985-7111 f. 573-985-6100		Associate Commissioner 1/2008 to 12/2012
Randy Spratt	Board Member	Marion County Courthouse 100 S. Main Palmyra, MO 63461	Marion County	573-769-2549 f. 573-796-4312		Associate Commissioner 1/2008 to 12/2012

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