



MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. SOLID WASTE MANAGEMENT DISTRICT West Central Missouri Solid Waste District Region F	2. FISCAL YEAR PERIOD: FROM JULY 1, 2009 TO JUNE 30, 2010
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GOALS AND ACCOMPLISHMENTS

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1. Updating the Five Year Plan
Region F updated their five year plan(see attached) This gave the Region F Board some guidance and the staff a direction to focus on.
2. Advisory Committee.
The Region F advisory committee has been established with representation from the recycling center, the waste haulers and concerned citizens. We had two meetings last year. Plans are prepared to have 3 meetings a year. Meetings will be held early spring, summer and in the fall. There is currently 10 members from the 5 counties and always looking for additional members who have a interest.
3. Solid Waste District Performance Audit Issues.
Great progress has been made in record keeping, documentation retention, policy and procedures. Still waiting on final audit documents from DNR .
4. Missouri State Fair.
Once again Region F played an active role in recycling at the Missouri State Fair. We have developed great working relationships with the staff from the fair. A total of 10.88 tons was recycled during the 2010 fair.

3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

1. Training / Education of Region F Staff
Increase the staff's knowledge of current recycling awareness, gain and understanding of the alternative energy development.
2. Grant Funds appropriation
Strive to utilize District funds for optimal use in efforts for household hazardous waste programs.
The district is attempting to go out for a regional multi - year HHW contract.
3. Education
Update the education and outreach plan.
Develop marketing and educational brochures.
4. Partnerships
Continue working with existing partners and creating new working relationships

4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1. Job Creation- Funds used for a waste to energy project
2. Market Development funds used for products made out of recycled content.

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4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Household Hazardous Waste

This is a main concern of the Region F board, hhw projects funded

Market Development funds used for products made out of recycled content.

5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

Market development

They funded projects that would help stimulate the markets and manufacturing of recycled products

5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Household Hazardous Waste

This is a main concern of the Region F board, hhw projects funded

Market Development

Still need to close the loop of recycling, funds used for the purchase of products made with recycled content material.

6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ATTACH ADDITIONAL SHEETS IF NEEDED.)

Name of Project Resulting in Tonnage Diversions from Landfills	Cost of Project	Number of Tons Diverted	Average Cost Per Ton Diverted
See Attached sheets			

Measurable outcomes achieved

7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION

Projects not resulting in tonnage diversions from landfills	Cost of Project
District Operation	155,000.00
Plan Implementation	14,300.00

Measurable outcomes achieved for these projects.

District Operation and Education

Grow to be more efficient and strive to be a support and outreach and example for other similar solid waste districts and groups

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8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills	List cost of project resulting in tonnage diversion	Number of tons diverted from project	Average cost per ton diverted
See Attached sheets			

9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills	List cost of project resulting in tonnage diversion	Number of tons diverted from project	Average cost per ton diverted
See Attached sheets			

10. Describe your district's grant proposal evaluation process.

See Attached sheets

Name <input type="checkbox"/> Board <input type="checkbox"/> Council	Address		
Representative of <input type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____	City	State	Zip Code
	Telephone number with area code	Fax	
Official Title: See attached sheet	E-mail		
Officer <input type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____			

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WEST CENTRAL MO (REGION F) SOLID WASTE DISTRICT GRANT EVALUATION FORM

EVALUATOR: Scott Sader

EVALUATOR #: A

PROJECT TITLE: _____ PROJECT MGR: _____

ADDRESS: _____ DATE: _____

_____ TYPE: WR/RE ___ HHW ___ MD ___ Jobs ___

GRANT AMOUNT REQUESTED \$ _____ TOTAL PROJECT COST \$ _____

CRITERIA	MAX PTS	PT AWARD	REMARKS
APPLICANT SUBMISSION	5		CONTENT & FORMAT
PERMITS, APPROVALS, LICENSES (7)	10		CERTIFICATION
TECHNICAL CAPABILITY (13,10)	10		KEY PERSONNEL/QUALIFICATIONS
MANAGERIAL CAPABILITY (11,12,14)	10		KEY PERSONNEL/ QUALIFICATIONS
BUSINESS SUSTAINABILITY (3,4,5,6,8,9)	15		SELF-SUSTAINING
SUCCESSFUL PROJECT (1,2,3,5,6,7,8,9)	10		REINFORCE MARKETS/GOALS
WASTE DIVERSION (1,2,5,)	15		AMOUNT , IMPACT
TIMETABLE, REPORTS (14,15,16)	10		MEET SCHEDULE/REPORTING
BUDGET REASONABILITY (15,17,18,19)	10		NO INELIGBLE COSTS
REGIONAL IMPACT (3,4,5,6,17)	5		LOCATION
Sub Total	100		
	5		<i>Bonus Points for HHW Event</i>
	5		<i>Bonus Points Emerging Markets & Development</i>
	5		<i>Bonus Points Job Creation & Retention</i>
TOTAL	115		

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1-3 POINTS OMISSIONS
7-8 POINTS EXCELLENT

4-6 POINTS SATISFACTORY
9-10 POINTS OUTSTANDING

No Partial Funding of Grants

