



STATE OF MISSOURI
MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. SOLID WASTE MANAGEMENT DISTRICT
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2. FISCAL YEAR PERIOD:

FROM JULY 1, 2010 TO JUNE 30, 2011

GOALS AND ACCOMPLISHMENTS

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

To make all communities and their leaders aware of the importance of the need to recycle and to foster good behavior in regards to reducing waste going into the waste stream.

To increase volume thru outreach programs in the smaller communities. Funding recycle trailers for these communities as this would also benefit the Sheltered Workshops as they would be the recipients of the recyclable materials generated by these communities.

To continue education programs for the lower grades in all our community schools private and public. To educate communities schools, businesses, citizens the advantages of Responsible Stewardship in the area of recycling.

Keep equipment updated and improved to maintain the increased volume. Any percentage of increase would be acceptable and we could achieve 5%-7% with grant funds retaining employees and adding of two full time and two part time employees, between the two workshops as we purchased one recycle trailer during this cycle.

3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

With the markets being down the district will strive to maintain the current flow of materials thru the recycling process, Workshops, Recycling trailers, with the hopes of a 5% to 7% increase.

Grants for Sheltered Workshops and recycle trailers will be given priority due to the volume of waste generated thru these avenues. And Job creation/retention.

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4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?
1.To maintain maximum waste reduction from our landfills, by continuance of flow of recycled materials.

2.Quarterly reports reflect reduction of recycled materials due to flood waters and the burning of the Sheltered Workshop in Kennett Mo. resulting in the loss of a warehouse full of baled materials being lost along with all equipment, balers, shredders, forklifts.

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4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The District would be pleased to achieve any increase in our goals, but at least maintain goals of last cycle, There will be a continuation to fund grants that have been successful historically such as Workshops, Education, Tire Roundups
We will probably fund two maybe three recycle trailers this cycle that will help both the communities to join the program and the Workshops will benefit as they will gain product to be recycled.

5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

Goals set by all sub-grantees were met with the exception of the Sheltered Workshop in Kennett as mentioned above.
A new building site has been found and a new building will be erected as soon as possible. All equipment lost was insured and will be replaced as soon as possible. The District will still have a 2 year lien on one piece of the new equipment.

5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

To maintain or increase the degree of recovered materials as in the past. Funding is very important in the equipment and labor areas of the Workshops and communities.

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6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ADDITIONAL SHEETS MAY BE ATTACHED IF NEEDED.)

Name of Project Resulting in Tonnage Diversions from Landfills.	Cost of Project.	Number of Tons Diverted.	Average Cost Per Ton Diverted.
District Wide Tire Roundup	\$25,600.00	364	\$70
Cotton Boll Sheltered Workshop Dunklin County	\$35,714.00	475	\$752
Stoddard Count Workshop	\$44,027.00	1550	\$284

Measurable outcomes achieved.

Improvement in Tire tonnage cost per ton, due to more tires (smaller) per load.
 Decrease in tonnage cost for Stoddard County Sheltered Workshop, increased production from employees.
 Cotton Boll decrease in tonnae cost due to improved oversight.

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7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION

Projects not resulting in tonnage diversions from landfills.	Cost of Project
Administrative	\$34,000.00 (Contracted)
District Wide Education (Indirect unknown)	\$14,990.00

Measurable outcomes achieved for these projects.
 Budget achieved: Goals achieved
 District Wide Ed Program very successful, adding Civic Clubs, Chamber of Commerce presentations
 Covering more smaller communities with Tire Roundup with very positive comments from elected leaders..

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8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS

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List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
None			

9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
None			

10. Describe your district's grant proposal evaluation process.
 The Board reviews all applications with each member rating each applicant according to the Targeted list, aggregate ranking.
 Also job growth and job retentions are taking into account.

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BOARD AND COUNCIL MEMBERS

<input checked="" type="checkbox"/> Board Member <input type="checkbox"/> Council Member Name: Jeanne Herbst		Address: 105 E. North Main Dexter, Mo. 63841	
Representative of: <input checked="" type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____		City: Malden	State: M o ZIP: 63863
		Phone: -276-7281	Fax: 614-5182
Officer: <input checked="" type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____		E-mail:	
		Comments:	

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Official Title: Associate Commissioner Dunklin County	
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<input checked="" type="checkbox"/> Board Member <input type="checkbox"/> Council Member Name:	Address: P.O. Box 259 Name: Frank Sifford		
Representative of: <input checked="" type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____	City: Bloomfield	State: 0	ZIP: 63825
	Phone: -4212466	Fax: -6145178	
Officer: <input type="checkbox"/> Chair <input checked="" type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____	E-mail:		
Official Title:	Comments: Official Title: Associate Commissioner		

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