



MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. REGION IDENTIFICATION (A-T) R	2. SOLID WASTE MANAGEMENT DISTRICT NAME Southeast Missouri Solid Waste Management District	3. FISCAL YEAR PERIOD: FROM JULY 1, 2012 TO JUNE 30, 2013
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GOALS AND ACCOMPLISHMENTS

4. (A) WHAT WASTE REDUCTION GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

The Southeast Missouri Solid Waste Management District's basic goal continued to be to support state efforts to reduce material going into landfills by 40%. As in the past, the approach to accomplishing this was to fund local projects to enhance or develop recycling capabilities. Some preliminary efforts to use a regional approach were continued during the year with continued subsidy for the Midwest Recycling Center program of E-Waste collection. The preliminary effort that had been initiated to identify a vendor to offer Household Hazardous Waste pickup event coverage on a district-wide basis was not pursued during the fiscal year since the legislative actions surround SB13 left doubt regarding the future of the SWMD program. The primary effort has remained to provide funding to local programs and projects.

4. (B) WHAT WASTE REDUCTION GOALS HAS THE DISTRICT SET FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS ARE PLANNED TO ACHIEVE THESE GOALS? PLEASE INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS?

The primary goal remains to support local efforts to divert material from landfills through funding local reuse and recycling efforts. The Board of Directors had previously authorized staff to investigate the potential for handling at least some programs and projects on a district-wide basis. This was, as noted above, placed on hold pending the outcome of SB 13. The SWMD staff did notify all counties of the availability of the Missouri Department of Natural Resources Scrap Tire Program and that program was utilized throughout the District. In addition, the revised Solid Waste Management Plan including revised Goals and Objectives was taken through its final draft.

5. (A) WHAT RECYCLING GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

1. The District has never formally quantified recycling goals. Rather, support for local efforts, with a special emphasis on new programs when they develop, continues to be the focus. During the planning process the Advisory has recommended a shift in priorities to more emphasis on education programs. The District's application review forms have been altered to reflect those changes and were finalized during the year. No grant call was held during 2012-13 since SB 13 made the future of the SWMD program unclear.
2. The primary action of the Solid Waste Management District continued to be to provide funding to local efforts when those efforts were consistent with the District and State Goals. All applications are carefully reviewed by DNR staff as a backup to ensure that these conditions are met.

5. (B) WHAT RECYCLING GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS DOES THE DISTRICT PLAN TO ACHIEVE THESE GOALS? PLEASE INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

The District R Board of Directors fully intends to continue what they view as a successful program. There is an emphasis on education in the new evaluation system, and slightly revised targets including, specifically, construction waste. The district staff will make a more concerted effort to identify a vendor to operate a HHW event on a regional basis now that SB13 issues have been resolved.

6. (A) WHAT RESOURCE RECOVERY GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

The District continues to have working to achieve the State of Missouri's long stand goal of reducing materials going into landfills by 40% as the District's central goal. Projects that had been previously funded were completed in support of this goal. The lack of certainty surrounding SB13 meant that no new projects were funded since no grant call was made in the face of the potential for the District's being eliminated.

6. (B) WHAT RESOURCE RECOVERY GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR AND WHAT ACTIONS DOES THE DISTRICT PLAN TO ACHIEVE THESE GOALS? PLEASE INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

The District will continue what it believes is a very successful program and will provide funding to the projects that score highest on the evaluation system that reflects these goals.

7. (A) LIST ALL PROJECTS OPEN DURING THE MOST RECENTLY COMPLETED FISCAL YEAR. (NOTE: THIS INCLUDES PROJECTS THAT MAY HAVE CLOSED DURING THE YEAR. ATTACH ADDITIONAL SHEETS IF NEEDED.)

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
R2012-2	VIP Industries Purchase of Shredder and Conveyor	\$10,000	1,703.5	\$5.87
R2012-3	Holcim/Ste. Genevieve County HHW Event	\$10,000	147.8	\$67.61
R2012-4	City of Farmington Recycling Drop-off Site	\$14,214	0	N/A Project still open
R2012-5	Bollinger County Recycling Purchase of Baler and Forklift	\$14,797.50	21.36	\$692.77
R2012-6	City of Fredericktown – covered roof addition and purchase of recycling bags	\$10,361.25	939.61	\$11.03
R2012-7	Perry County Recycling Center Expansion of Building	\$20,000	2,298.39	\$8.70
R2012-8	MRC Regional E-Waste Subsidy	\$20,000	799.5	\$25.02

7. (B) WERE THERE ANY OTHER MEASURABLE OUTCOMES ACHIEVED BY THE ABOVE LISTED PROJECTS? LIST PROJECT NUMBER, TYPE OF OTHER MEASURABLE OUTCOME AND QUANTITY.

PROJECT NUMBER	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
N/A				

8. SUMMARIZE PROJECTS THAT DID NOT RESULT IN TONNAGE BEING DIVERTED

PROJECT NUMBER	NAME OF PROJECT WITH OTHER THAN TONNAGE AS OUTCOME MEASURE	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
N/A					

9. IDENTIFY SEPARATELY PROJECTS THAT MANAGED ITEMS BANNED FROM LANDFILLS

PROJECT NUMBER	NAME OF PROJECT	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
N/A					

11. DESCRIBE YOUR DISTRICT'S GRANT PROPOSAL EVALUATION PROCESS.

A grant call is authorized by the Board of Directors. All Counties and Cities with a population of 500 or more are notified directly. A formal Public Notice is placed in the newspaper of record in each County.

Beside these "required" steps, a press release is prepared and sent to all local media. In addition, direct email notification is provided to anyone who has indicated an interest in SWMD funding.

Once the deadline has passed, and at least a month is always allowed for the application process, a Proposal Review Committee reviews the proposals and "scores" them using the Evaluation Sheet included as Attachment 2. In cases where the Proposal Review Committee recommends less than full funding of a project the applicant is notified of this and asked if they will be able to proceed at the reduced funding level.

The Proposal Review Committee offers its recommendations at the following Board of Directors meeting. Once the Board of Directors makes its final decision staff initiate the process of approval through DNR, the preparation and implementation of Financial Assistance Agreements, and beginning work on the project.

12. BOARD AND COUNCIL MEMBERS

NAME SEE ATTACHMENT 3 <input type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS		
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ATTACHMENT 1

10. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING THE FOUR FISCAL YEARS PRECEDING THE MOST RECENTLY COMPLETED FISCAL YEAR (ATTACH ADDITIONAL SHEETS IF NEEDED)

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
R2008-1	VIP Industries Purchase of Box Truck	\$19,500.00	2260.3	\$8.63
R2008-2	City of Cape Girardeau HHW Event	\$17,142.35	9.9	\$1,726.32
R2008-3	Perry County Recycling Purchase of Roll-off Containers	\$16,500.00	1406.1	\$11.73
R2008-4	City of Fredericktown Purchase of Shredder and Materials	\$18,168.75	407.7	\$44.56
R2008-5	Ste. Genevieve County Recycling Center Parking Lot Improvements	\$12,656.62	619.8	\$20.42
R2009-1	Perry County Recycling Purchase of Roll-off Containers	\$17,760.00	4450.1	\$3.99
R2009-2	City of Cape Girardeau Residential E-Waste Collection	\$15,882.38	56.0	\$283.61
R2009-3	City of Fredericktown Purchase of Recycling Bins	\$8,451.75	542.4	\$15.58
R2009-4	City of Farmington Construction of Recycling Collection Site	\$25,929.00	100.5	\$258.00
R2009-5	Bollinger County Recycling Initial Equipment Purchases and Mileage	\$951.00	13.1	\$72.71
R2009-6	City of Cape Girardeau Purchase of Waste Oil Heaters	\$17,250.00	1078.8	\$15.99
R2009-7	VIP Industries Purchase of Fork Lift	\$19,501.38	3807.9	\$5.12
R2009-8	City of Jackson Purchase of Horizontal Baler	\$55,282.10	36.8	\$1,502.23
R2009-9	E3Quilibrium - project dropped			
R2009-10	Ste. Genevieve County Recycling Center Purchase of Glass Crusher and Conveyor	\$14,962.50	392.0	\$38.17
R2011-2	VIP Industries Purchase of Fork Lift	\$18,788.69	880.8	\$21.33
R2011-3	Perry County Sheltered Workshop Purchase of Baler	\$32,158.50	50.0	\$643.17
R2011-4	Ste. Genevieve Recycling Center Complete Paving of Lots	\$9,351.75	770.6	\$12.14
R2011-5	Bollinger County Recycling Expansion of Operations	\$3,446.70	14.7	\$235.11
R2011-6	City of Jackson Recycling Center Expansion	\$37,884.00	469.3	\$80.72
R2011-7	Perry County Recycling Center Purchase of Fork Lift	\$23,896.07	1020.7	\$23.41
R2011-8	MRC Regional E-Waste Subsidy	\$26,634.00	1036.5	\$25.70
R2011-9	Perry County HHW Event	\$16,452.42	10.7	\$1,539.05
R2011-10	Holcom/Ste. Genevieve County HHW Collection Event	\$14,167.00	19.7	\$719.14
R2011-11	City of Cape Girardeau HHW Collection Event	\$13,594.39	21.3	\$637.93
R2011-12	Perry County Recycling Advertising (project dropped)			

Attachment 2

Evaluation Criteria

Scoresheet (Revised)

Project:

NOTE: For education/outreach projects complete A.1., C. 1-4., E. and F. For all other projects complete all sections.

Points

A. Consistency of the Proposed Project with State Resource Recovery Priorities

_____ 1. Conformance with the Solid Waste Management Hierarchy:

5 points - The project is for waste reduction.

5 points - The project provides education/outreach in support of recycling/reduction/reuse.

3 points - The project is for collection/processing, composting or marketing development.

1 point - The project is for the recovery and use of energy from waste materials.

_____ 2. Waste Reduction/Recycling Process:

9 points - The project results in the reduction of more than one waste stream component through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.

7 points - The project results in the reduction of a single waste stream component through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.

0 points - The project does not result in the reduction of waste stream components through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.

B. Potential Impact Upon Public/Private Sectors

_____ 1. Community-Based Job Development:

5 points - The project is very likely to result in the development and retention of jobs for the community.

3 points - The project has the potential to result in the development and retention of jobs for the community.

1 point - The project does not directly result in the development of jobs for the community.

C. Administrative Considerations

_____ 1. Technical Capability of Applicant:

- 10 points – The applicant has strong technical qualifications for implementing the project.
- 5 points – The applicant has acceptable technical qualifications for implementing the project.
- 1 point – The applicant has questionable technical qualifications for implementing the project.

_____ 2. Managerial Capability of Applicant:

- 10 points – The applicant has strong managerial qualifications for implementing the project.
- 5 points – The applicant has acceptable managerial qualifications for implementing the project.
- 1 point – The applicant has questionable managerial qualifications for implementing the project.

_____ 3. Operational Experience of Applicant:

- 10 points – The applicant or operator demonstrates the experience and training needed to implement the project.
- 5 points – The proposal includes a means to obtain the training needed to implement the project.
- 0 points – The applicant or operator does not demonstrate the experience and/or training needed to implement the project.

_____ 4. Project Implementation:

- 10 points – The project is very likely to be implemented in a timely manner, based upon the timeline provided in the application.
- 5 points – There are concerns about whether the project will be implemented in a timely manner, based upon the timeline provided in the application or past experience with this applicant.
- 1 point – The project is unlikely to be implemented in a timely manner.

D. Technical Considerations

_____ 1. Technology:

- 5 points – The technology to be used in the project is a proven technology (previously operated on a commercial scale).
- 3 points – The project consists of combining technologies proven individually⁷ but not simultaneously.
- 0 points – The project utilizes unproven technology(s).

2. Compliance with Federal, State and Local Requirements:

- 10 points – The proposal demonstrates that all federal, state and local permits, approvals, licenses or waivers necessary to implement the project have been obtained and/or demonstrates that permits are not needed.
- 5 points – The proposal demonstrates that all federal, state and local permits, approvals, licenses or waivers necessary to implement the project have been applied for.
- 2 points – The proposal indicates awareness of necessary permits but applications have not been submitted.
- 0 points – The applicant submitted no evidence of obtaining needed permits or documentation that permits are not needed.

3. Landfill Diversion:

- 10 points – The project directly results in a sustainable long-term reduction in the amount of waste being generated for disposal in Missouri.
- 5 points – The project results in a sustainable intermediate-term reduction in the amount of waste being generated for disposal in Missouri.
- 1 point – The project results in a one-time reduction in the amount of waste being generated for disposal in Missouri.

4. Targeted Materials List:

- 7 points – The project reduces or recycles material(s) listed 1 through 4 on the District's Targeted Materials List.
- 5 points – The project supports reduction or recycling of Electronic Waste in a single county.
- 3 points – The project supports reduction or recycling of Yard Waste in a single county.

NOTE: Materials ranked from Highest (1) to Lowest (7) are:

1. Fiber (paper, cardboard, etc.)
2. Plastics
3. Metal (including containers and other metals)
4. Glass
5. Construction/Demolition
6. Electronic Waste
7. Yard Waste

E. Economic Feasibility

1. Private, Not-for-Profits and Public Entities Committed Financing:

- 10 points – All financing for the project is committed and documented.
- 6 points – Sufficient financing for the project is likely, but not yet committed.
- 1 point – The likelihood of the project obtaining sufficient financing is questionable.

_____ 2. Applicant's Contribution:

- 10 points – Project financing includes over 50% local match of the total project costs.
- 5 points – Project financing includes over 33% local match of the total project costs.
- 3 points – Project financing includes 25% local match of the total project cost.

_____ 3. Project Site Identification:

- 5 points – The applicant currently owns or leases the site for the proposed project.
- 3 points – The applicant has identified a site for the project but cannot demonstrate commitment for obtaining it for the specified use.
- 0 points – The applicant does not identify a site.

F. Financial Consideration

_____ 1. Budget:

- 5 points – The project budget is well thought out and reasonable.
- 3 points – The project budget contains some questionable items.
- 1 point – The project budget is incomplete, confusing or problematic.

_____ **TOTAL POINTS**

Miscellaneous Considerations (“Extra Credit” and “Tiebreakers”)

_____ Market Viability:

- 9 points – Includes documented commitments from end-markets for all of the end-product.
- 5 points – Includes documented commitments from end-markets for 50% of the end-product.
- 3 points – Includes documented commitments from end-markets for less than 50% of the end-product.
- 0 points – Does not include targeted end-markets for the end-product.

_____ Marketing Strategy:

- 5 points – The project has a strong marketing strategy.
- 3 points – The project has an acceptable marketing strategy.
- 1 point – The marketing strategy for the project is questionable.
- 0 points – The project has no marketing strategy included.

_____ Partnerships

- 5 points – The project results in the development of a public/private cooperative partnership.
- 3 points – The project may result in the development of a public/private cooperative partnership.
- 0 points – The project does not result in the development of a public/private cooperative partnership.

_____ Supply of Recovered Material(s):

- 5 points – The applicant provides documentation that sufficient supply of recovered materials(s) has been secured for the project or that recovered material(s) are not needed.
- 3 points – The applicant has identified an adequate supply of recovered material(s) for the project.
- 1 point – Adequate supply of recovered material(s) for the proposal are questionable.

_____ Discretionary Points

Reviewers may, at their discretion, award up to 25 points for projects that have a unique or particularly significant potential impact.

_____ TOTAL “Extra Credit”

Name of Reviewer

Signed: _____

Date: _____

Attachment 3
District R
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