

MISSOURI DEPARTMENT OF NATURAL RESOURCES
 SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. REGION IDENTIFICATION (A-T) R	2. SOLID WASTE MANAGEMENT DISTRICT NAME Southeast Missouri Solid Waste Management District	3. FISCAL YEAR PERIOD: FROM JULY 1, 2011 TO JUNE 30, 2012
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GOALS AND ACCOMPLISHMENTS

4. (A) WHAT WASTE REDUCTION GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

The Southeast Missouri Solid Waste Management District's basic goal continued to be to support state efforts to reduce material going into landfills by 40%. As in the past, the approach to accomplishing this was to fund local projects to enhance or develop recycling capabilities. Some preliminary efforts to use a regional approach were continued during the year with continued subsidy for the Midwest Recycling Center program of E-Waste collections. A very preliminary approach has been made to a program operator regarding the possibility of a Household Hazardous Waste effort on a district-wide basis. The primary effort, though, remains providing funding to local programs and projects.

4. (B) WHAT WASTE REDUCTION GOALS HAS THE DISTRICT SET FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS ARE PLANNED TO ACHIEVE THESE GOALS? PLEASE INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS?

The primary goal remains to support local efforts to divert material from landfills through funding local reuse and recycling efforts. The Board of Directors formally authorized staff to investigate the potential for handling at least some projects and programs on a regional basis. Preliminary discussions have been held with private sector vendors to investigate the possibility of a regional Household Hazardous Waste collection for example. In addition, SWMD staffs contacted all county governments and, as a result, scrap tire pickup projects have been scheduled in cooperation with the Missouri Department of Natural Resources Scrap Tire Program. The working draft of a revised Solid Waste Management Plan includes a greater emphasis on education/outreach programs in the future, and this will be incorporated into the project evaluation process in future grant calls.

5. (A) WHAT RECYCLING GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

1. The District has never formally quantified recycling goals. Rather, support for local efforts, with a special emphasis on new programs when they develop, continue to be pursued. During the planning process the Advisory Committee has recommended a shift in priorities to more emphasis on education programs. The District's application review forms have been altered to reflect those changes and are being reviewed at this time.
2. The primary action of the Solid Waste Management District continued to be to provide funding to local efforts when those efforts were consistent with the District and State Goals. All applications are carefully reviewed by DNR staff as a backup to ensure that these conditions are met.

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**Program Narrative
Annual Report
Southeast Missouri Solid Waste Management District
District R
July 1, 2011 – June 30, 2012**

1. Goals and Accomplishments

The goal of the Southeast Missouri Solid Waste Management District (SWMD) remains what it has been since the organization was formed – to assist the state of Missouri in meeting the state’s goal of reducing, by 40%, the amount of solid waste entering landfills. This goal is met by encouraging recycling projects and programs. The District accomplishes this by providing funding to recycling operations within the District to help them to better serve the public and recycle a greater quantity and wider variety of materials, in turn reducing the volume of material entering landfills.

Fiscal Year 2011-12 included a grant call after the previous year in which no grant call was made. The grant call had a deadline for applications of February 3, 2012. The call was authorized at the October, 2011 Board of Directors meeting and Public Notices, press releases, and direct contacts to SWMD members and other interested parties was done by November 15, 2011. The Financial Assistance Agreements (FAAs) for awards under that call were dated April 16, 2012.

District R staff, working with the Solid Waste Advisory Committee, continued work on an updated Solid Waste Management Plan for District R. Two meetings were held during the year, and the final presentation and adoption of this plan is anticipated for FY 2012-13. This plan update will continue the District’s long standing policy of establishing general goals and objectives rather than presenting specific numerical targets. While it is still in its draft stages, the Goals and Objectives section presented below gives the sense of the direction District R intends to take.

Goals and Objectives

The action section of a plan is stated as a series of Goals and Objectives. Goals are a general statement of what is to be accomplished. Objectives are more focused, and quantifiable, statements of how the goals are to be achieved.

Goal 1: Support the State of Missouri goal of reducing material going into landfills by 40%.

This remains the primary goal of the District. It is, effectively, unchanged since the initial plan was adopted in 1996.

Objective 1: Continue promotion of local recycling efforts through the provision of grant funding.

Implementation Policy: Per the statutory and regulatory requirement that at least 50% of District funding be devoted to City/County projects, the District will continue to make grant calls approximately annually, based on funding availability.

Objective 2: Work with local recycling programs to identify possibilities for regional support for improved marketing of commodities reclaimed.

Implementation Policy: The District will review market operations in the recycled commodities market and determine what opportunities exist to combine efforts among recyclers and thereby to improve marketing efforts and attain the best possible price for materials.

Objective 3: Update proposal evaluation forms and formats to reflect latest conditions and objectives.

Implementation Policy: The District will review and modify the proposal review form used to evaluate funding proposals to ensure that it accurately reflects these revised Goals and Objectives. The new form will be published as part of the application package to ensure that all applicants fully understand the review criteria to be used.

Objective 4: Simplify subgrantee Financial Assistance Agreements.

Implementation Policy: The District will review the existing Financial Assistance Agreement with a goal of simplifying this document to the extent possible. The FAA will be checked against Missouri Department of Natural Resources General and Specific Terms and Conditions to ensure that all reporting requirements are being met.

Objective 5: Promote recycling for Construction/Demolition waste.

Implementation Policy: The District will encourage applications for grant funding that include projects to recycle construction and demolition waste.

Goal 2: Develop programs to address special wastes.

Besides recycling, there are waste disposal issues that have special needs and lend themselves to a regional approach.

Objective 1: Contract with a licensed contractor to promote Household Hazardous Waste collection events.

Implementation Policy: The District will prepare and advertise a bid specification for the operation of HHW collection events on a region-wide basis.

Objective 2: Contract with a licensed contractor to promote Electronic Waste collection.

Implementation Policy: The District will prepare and advertise a bid specification for the operation of e-Waste collection events on a region-wide basis.

Objective 3: Contract with a licensed contractor to promote scrap tire collection.

Implementation Policy: The District will prepare and advertise a bid specification for the operation of scrap-tire collection events on a District-wide basis.

Objective 4: Investigate options to provide fluorescent lamp disposal services.

Implementation Policy: The District staff will review disposal options and provide a report to the District Board regarding this important issue. Specific attention will be devoted to addressing the issue of fluorescent lamp disposal on a District-wide basis.

Goal 3: Develop educational programs.

Educational efforts are central to continued and expanding recycling/waste reduction efforts. When people learn early that recycling is simply “the way things are done,” habits that last a lifetime can be taught.

Objective 1: Set aside funding to promote educational efforts.

Implementation Policy: The District will publish a request for proposals specifically seeking new and innovative educational projects as part of a Plan Implementation program.

Implementation Policy: The District will contact all school superintendents within the District and offer incentives to promote participation in recycling projects.

Implementation Policy: The District will work with local educators, the Missouri Department of Natural Resources, and other sources that might be identified to obtain materials promoting recycling targeted at students.

Goal 4: Complete coverage of the District for recycling programs.

Every county should have a formal recycling program available.

Objective 1: Work with volunteers in Iron County to assist them in formalizing their efforts.

Obviously, in its draft form the plan proposed only incremental changes to the program which is deemed to be generally successful. Newly revised Goals and Objectives focus more on addressing selected issues on a district-wide basis rather than on the piecemeal approach as has been done historically. These specifically identified categories of the waste stream that have traditionally been addressed in a piecemeal manner include electronic waste (E-waste) collection events, household hazardous waste (HHW) collection events and scrap tire collection events. Efforts will be made to determine the feasibility of addressing these issues on a regional basis during FY 2012-13. A new proposal evaluation form has been drafted with changes that will give the new emphasis on educational programs a stronger “weighting” in the review process.

The “Financial Status Presentation” which was developed during FY 2010-11 was refined and the linkages to program specific budget tracking spreadsheets were reviewed and strengthened. This report has been well received by the District Board of Directors. The unanimous reaction has been that this simplified report is dramatically more usable than the traditional presentation of a Balance Sheet and Profit/Loss statement for Board members who are not particularly accounting oriented.

This simple, one-page spreadsheet provides a summary of projects in process, how much has been spent, how much is left, percentage of grant used, and in a separate section, other identifiable budget items such as legal costs, UCC filing fees and the like. Staff has made it clear that this report does not substitute for the Balance Sheet and Income and Expense Statement. Rather, it provides a reasonably accurate approximation of funds available and project progress. It is also a *de facto* way for the Board to track which projects are still active since projects that are closed are simply removed from the report. A sample of this Financial Status Report is provided as Attachment 10.

In the meantime, District goals will remain essentially the same as in the past years. The District will continue to solicit grant applications from qualified individuals and organizations to enhance and expand their capacity to recycle. The District membership feels that this is the approach that will provide the greatest return for the grant dollars available and best support the State's recycling goals.

2. Types of Projects and Results During Fiscal Year

During Fiscal Year 2011-12 a total of 18 grants were open representing a total commitment of \$295,726.27 in SWMD funds. Of these, 11 were carryover projects initiated during FY 2010-11 and the rest were new for FY 2011-12. In funding terms, the 11 "old" projects represented \$196,373.52 and new projects totaled \$99,372.75. The FY 2010-11 funds supported a documented diversion of 4,294 tons of recyclable materials from landfills. Reports have only started on the FY 2011-12 projects since they started in April, 2012, and therefore no conclusions can be drawn at this point. On a dollars/ton basis, the projects that are completed as of the end of FY 2011-12 represent a total diversion of 4,294 tons for a total expenditure of \$196,373.52, or an average of \$45.73/ton diverted. This ranges from relatively expensive HHW collection events that ran as high as \$1,539.05/ton for the Perry County event to a low of \$12.14/ton for the Ste. Genevieve County recycling center paving project.

Of the material diverted, the vast majority was not material banned from landfills. Indeed, only the 286 tons of White Goods (up from 105 tons in the previous year) and 600 gallons of waste oil (down dramatically from 1,500 gallons the previous year and 4,182 gallons in the year before that) fall into this category. The most significant change was in the category of electronic waste in which the current year saw 845 tons collected, down slightly from the 958 tons collected the previous year but up dramatically from only 56.5 tons in FY2009-10. This increase reflects, at least in part, SWMD funding to offset costs associated with citizens dropping off televisions and computer monitors at various sites and events throughout the District. Virtually all communities offer some type of yard waste and storm damage pickup service, but statistics were available only for the City of Cape Girardeau. Although "recovery" has not been identified as a specific goal in the past, the project to, for example, install a waste oil heater in the City of Cape Girardeau a few years ago certainly represents a reuse of that material.

During this fiscal year, the District had seven new grants to assist recycling operations. All carryover funds as well as interest earned on SWMD funds were committed to these projects. The projects included:

1. Cape Girardeau Community Sheltered Workshop, Inc. d/b/a VIP Industries. A grant in the amount of \$10,000.00 was made to assist in the purchase of a new shredder and associated conveyor system. The project is open.
2. Holcim (USA)/Ste. Genevieve County HHW Event. A grant in the amount of \$10,000.00 was made to help defray the costs of sponsoring a Household Hazardous Waste event in Ste. Genevieve County. The project is open.
3. City of Farmington, Drop-off Site. A grant in the amount of \$14,214.00 was made to help defray the costs of completing a new recycling drop-off point. A similar project two years ago was so successful that a second site was needed. The project is open.

4. Bollinger County Recycling, Inc. A grant was made in the amount of \$14,797.50 to assist in the purchase of a baler and a forklift. The Bollinger County Recycling, Inc. group has built an effort over the past three years to a volume that requires this equipment. The project is open.
5. The City of Fredericktown, covered roof extension and purchase of recycling bags. A grant in the amount of \$10,361.25 was made to help defray the costs of adding a covered extension to the recycling center and purchase more recycling bags. The project is open.
6. Perry County Recycling Center, expansion of building. A grant was made in the amount of \$20,000.00 to help defray the costs of constructing an addition to the existing recycling center. This successful operation has completely outgrown its facility and this expansion is needed. The project is open.
7. JTTA, Inc. d/b/a Midwest Recycling Center (MRC). A grant was made in the amount of \$20,000.00 to subsidize MRC's local electronic waste collection efforts. This is a follow-up to the past year's effort. The project remains open.

3. Grant Proposal Evaluation Process

The District renewed and clarified its policy regarding application evaluations in FY2009-10 and that policy remained in place. This policy codified the system that had been in place for several years. Under this policy, a minimum "score" of 115 points, average of all evaluators, is required for consideration. The Proposal Review Committee rates each grant application and their average scores are used to arrive at the final rating for each application. A copy of the District's evaluation form is included as Attachment 4.

These evaluations are then presented to the Board of Directors for final approval. The District funds the applications that score the highest and for which there are sufficient funds. The Southeast Missouri Solid Waste Management District's policy is that prior year recipients may be funded as long as there have been no problems in their past performance.

District R continues to require a minimum of 25% match for grant funds. In fiscal year 2010-11 the policy on this was refined slightly to allow the use of labor as part of match. This policy does not allow for volunteer labor to be used as match, but where direct staff assignments are made, which can be documented with appropriate payroll records, timesheets and the like, such a match is allowed.

Historically, District R funds only capital projects. It does not fund on-going operations of recycling centers. The Board feels that a recycling operation should be able to sustain day-to-day operations from its own resources, especially if the recycling operations receive assistance from the District with major capital expenditures.

The grant call made during Fiscal Year 2011-12 followed these procedures.

Minor revisions are proposed in the Solid Waste Management Plan Update. These are in the final review/revision stage at this point and it is anticipated that these will be used in the review process in future grant actions. At this writing (October, 2012), it appears that the next grant call will be made early in Fiscal Year 2013-14 (around July or August, 2013).

Future

During the upcoming year it is anticipated that the Assessment Inventory process will, again, be undertaken. The proposed contract with ReTrac to handle this will ultimately be the core of this project. Staff anticipates significant time involved in this project.

Staff will continue review/revision of the Solid Waste Management Plan update. Part of this project includes revising the proposal review/evaluation system to reflect a slight change in focus. Rather than exclusively funding equipment and hard assets, the Solid Waste Management District intends to promote a new emphasis on education programs.

Attachment 1

District R

Executive Board

Honorable Patrick Heaps
Chairman
Associate Commissioner
Perry County Commission
321 N. Main Street
Perryville, Missouri 63775
573-547-4242
Email: perrycocommission@sbcglobal.net
Perry County

Mr. C. Timothy Morgan
Secretary/Treasurer
Director of Inspection Services
City of Cape Girardeau
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573-339-6328
Cape Girardeau County

Honorable Garry Nelson
Presiding Commissioner
Ste. Genevieve County Commission
Courthouse
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Ste. Genevieve County

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City Administrator
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St. Francois County

Mr. Dennis Bovey
Vice-Chairman
Representative of City of St. Mary
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Ste Genevieve County

Honorable Don Barzowski
Presiding Commissioner
Iron County Commission
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Iron County

Honorable Travis Elfrink
Presiding Commissioner
Bollinger County Commission
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Bollinger County

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Madison County

Attachment 2 District R Membership

In addition to the Executive Board the membership of the Southeast Missouri Solid Waste Management District includes:

Bollinger County:

Honorable Michael Sowers
Mayor, City of Marble Hill
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573- 238-3622
Email: marblehill@clas.net
Bollinger County

Honorable Clint Tracy
Presiding Commissioner
Cape Girardeau County
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Jackson, MO 63755
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Cape Girardeau County

Mr. Tammy Whitney
Administrative Assistant
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Honorable Harry Rediger
Mayor, City of Cape Girardeau
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Cape Girardeau County

Cape Girardeau County:

Honorable Harold Looney
Mayor, City of Delta
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573-794-9022
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Cape Girardeau County

Honorable Barbara Lohr
Mayor, City of Jackson
101 Court Street
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573-243-3568
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Cape Girardeau County

Mr. Scott Meyer
City Manager
City of Cape Girardeau
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Mayor, City of Arcadia
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Honorable Shelby Chan
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Iron County

Honorable Sheldon King
Mayor, City of Viburnum
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Iron County

Madison County:

Honorable Kelly Korkoris
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Madison County

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Perry County:

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City Administrator, City of Perryville
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Perryville, MO 63775
573-547-2594
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Perry County

Honorable Carl Leuckel
Presiding Commissioner
Perry County Commission
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Perryville, MO 63775
Email: perrycocommission@sbcglobal.net
573-547-4242
Perry County

St. Francois County:

Mr. Alan AuBuchon
Manager
St. Francois County Environmental
Corporation
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St. Francois County

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St. Francois County Commission
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St. Francois County

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St. Francois County

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Honorable Dennis Parks
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St. Francois County

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924 Center Street
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St. Francois County

Ms. Sandra Straughan
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City Administrator, City of Ste. Genevieve
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573-883-5400
Email: mtoma@stegenevieve.org
Ste. Genevieve County

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Ste. Genevieve County

Attachment 3
District R
Solid Waste Advisory Committee

Mr. John Singleton
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Private sector representative.

Ms. Linda Greaser
External Relations Manager
Procter and Gamble
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Email: greaser.lm@pg.com
Private sector representative

Mr. Randy Thompson
CWI
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Jackson, MO 63755
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Email: rthompson@republicservices.com
Commercial disposal representative.

Honorable Patrick Heaps
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Perryville, MO 63775
573-547-4242
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Local elected official

Ms Debra Goodhart
Director of Environmental Services
Southeast Missouri Hospital
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Cape Girardeau, MO 63701
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Commercial solid waste generator
representative

Dr. Kimberly Lagormarsino
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Private sector representative

Attachment 4

Sample Evaluation Criteria Score Sheet (FY 2011-12)

The following pages present the Proposal Evaluation Sheets used for proposal evaluations during the FY 2011-12 Grant call. This evaluation form was unchanged from previous editions.

Evaluation Criteria Scoresheet

Project: City of Fredericktown-Purchase of curbside recycable collection

Points

Consistency of the Proposed Project with State Resource Recovery Priorities

1. Conformance with the Solid Waste Management Hierarchy:

- 5 points - The project is for waste reduction.
- 3 points - The project is for collection/processing, composting, marketing or market development.
- 1 point - The project is for the recovery and use of energy from waste materials.

2. Market Viability:

- 9 points - Includes documented commitments from end-markets for all of the end-product
- 5 points - Includes documented commitments from end-markets for 50% of the end-product.
- 3 points - Includes documented commitments from end-markets for less than 50% of the end-product.
- 0 points - Does not include targeted end-markets for the end-product.

3. Waste Reduction/Recycling Process:

- 9 points - Project results in the reduction of more than one waste stream component through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.
- 7 points - The project results in the reduction of a single waste stream component through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.
- 0 points - The project does not result in the reduction of waste stream components through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.

4. Marketing Strategy:

- 5 points - The project has a strong marketing strategy.
- 3 points - The project has an acceptable marketing strategy.
- 1 point - The marketing strategy for the project is questionable.
- 0 points - The project has no marketing strategy included.

Potential Impact Upon Public/Private Sectors

1. Community-Based Market Development:

- 10 points - The project is very likely to result in the development of a needed local market for the community.
- 6 points - The project has the potential to result in the development of a needed local market for the community.
- 0 points - The project will not result in the development of a needed local market for the community.

2. Community-Based Job Development:

- 5 points - The project is very likely to result in the development and retention of jobs for the community.
- 3 points - The project has the potential to result in the development and retention of jobs for the community.
- 1 point - The project does not directly result in the development of jobs for the community.

3. Cooperative Efforts:

- (a) 5 points - The project results in the development of a regional cooperative partnership.
- 3 points - The project results in the development of a public/public cooperative partnership.
- 0 points - The project does not result in the development or support of a regional cooperative partnership.

- (b) 5 points - The project results in the development of a public/private cooperative partnership.
- 3 points - The project results in the development of a public/public cooperative partnership.
- 0 points - The project does not result in the development of a cooperative partnership with the public.

	<p>4. Transferability:</p> <p>5 points - Information from the project will be actively disseminated to others through a plan that conforms with the Missouri Department of Natural Resources guidelines.</p> <p>3 points - Information from the project will be transferable to others as public information.</p> <p>1 point - Information from the project will be available through commercialization arrangements.</p> <p>0 points - The project does not contain or plan to actively disseminate information to others.</p>
--	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Administrative Considerations

	<p>1. Technical Capability of Applicant:</p> <p>10 points - The applicant has strong technical qualifications for implementing the project.</p> <p>5 points - The applicant has acceptable technical qualifications for implementing the project.</p> <p>1 point - The applicant has questionable technical qualifications for implementing the project.</p>
	<p>2. Managerial Capability of Applicant:</p> <p>10 points - The applicant has strong managerial qualifications for implementing the project.</p> <p>5 points - The applicant has acceptable managerial qualifications for implementing the project.</p> <p>1 point - The applicant has questionable managerial qualifications for implementing the project.</p>
	<p>3. Operational Experience of Applicant:</p> <p>10 points - The applicant or operator demonstrates the experience and training needed to implement the project.</p> <p>5 points - The proposal includes a means to obtain the training needed to implement the project.</p> <p>0 points - The applicant or operator does not demonstrate the experience and/or training needed to implement the project.</p>

4. Project Implementation:

- 10 points - The project is very likely to be implemented in a timely manner, based upon the timeline provided in the application.
- 5 points - There are concerns about whether the project will be implemented in a timely manner, based upon the timeline provided in the application or past experience with this applicant.
- 1 point - The project is unlikely to be implemented in a timely manner.

Technical Considerations:

1. Technology:

- 5 points - The technology to be used in the project is a proven technology (previously operated on a commercial scale).
- 3 points - The project consists of combining technologies proven individually but not simultaneously.
- 0 points - The project utilizes unproven technology(s).

2. Compliance with Federal, State and Local Requirements:

- 10 points - Proposal demonstrates that all federal, state and local permits, approvals, licenses or waivers necessary to implement the project have been obtained and/or demonstrates that permits are not needed.
- 5 points - Proposal demonstrates that all federal, state and local permits, approvals, licenses or waivers necessary to implement the project have been applied for.
- 2 points - Proposal indicates awareness of necessary permits but applications have not been submitted.
- 0 points - Applicant submitted no evidence of obtaining needed permits or documentation that permits are not needed.

3. Supply of Recovered Material(s):

- 5 points - Applicant provides documentation that sufficient supply of recovered material(s) has been secured for the project or that recovered material(s) are not needed.
- 3 points - Applicant has identified an adequate supply of recovered material(s) for the project.
- 1 point - Adequate supply of recovered material(s) for the proposal are questionable.



4. Landfill Diversion:

- 10 points - The project directly results in a sustainable long-term reduction in the amount of waste being generated for disposal in Missouri.
- 5 points - The project results in a sustainable intermediate-term reduction in the amount of waste being generated for disposal in Missouri.
- 1 point - The project results in a one-time reduction in the amount of waste being generated for disposal in Missouri.



5. Targeted Materials List:

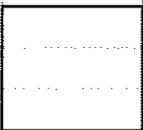
- 7 points - The project reduces or recycles material(s) listed 1 through 3 on the District's Targeted materials List.
- 5 points - The project reduces or recycles material(s) listed 4 through 6 on the District's Targeted materials List.
- 3 points - The project reduces or recycles material(s) not specifically itemized on the District's Targeted Materials List.

NOTE:

The materials listed are arranged in priority from the highest (!) to the lowest (!10)

1. Fiber (papers, newspapers, corrugated cardboard, cardboard, books, file cards, file stock, magazines, junk mail, chip board, cereal boxes, soda cartons)
2. Yard Waste (grass, clippings, brush, limbs, etc.)
3. Plastics (all resins)
4. Metal Containers
5. Major Appliances ("White Goods")
6. Household Hazardous Waste
7. Textiles.
8. Glass
9. Tires
10. Other items considered a significant percentage of the waste stream

Economic Feasibility



1. Private, Not-for-Profits and Public Entities Committed Financing:

- 10 points - All financing for the project is committed and documented.
- 6 points - Sufficient financing for the project is likely, but not yet committed
- 1 point - The likelihood of the project obtaining sufficient financing is questionable.

2. Applicant's Contribution:

10 points - Project financing includes over 50% cash contribution of the total project costs.

5 points - Project financing includes over 25% cash contribution of the total project costs.

3 points - Project financing includes below 25% cash contribution of the total project costs.

3. Project Site Identification:

5 points - The applicant currently owns or leases site for the proposed project.

3 points - The applicant has identified a site for the project but cannot demonstrate commitment for obtaining it for the specified use.

0 points - The applicant does not identify a site.

Financial Consideration

1. Budget:

5 points - The project budget is well thought out and reasonable.

3 points - The project budget contains some questionable items.

1 point - The project budget is incomplete, confusing or problematic.

Discretionary Points

Reviewers are authorized to award up to 25 additional points in recognition of projects that have a significant local impact regardless of any other considerations.

TOTAL POINTS

Name of Reviewer: Don Barzowski

Signed: _____

Date: _____

Attachment 5

Sample Evaluation Criteria Score Sheet (Draft Proposed)

The Southeast Missouri Solid Waste Management District is working toward an updated Solid Waste Management Plan for the District. As part of this effort, District goals and objectives have been changed slightly to place additional emphasis on education/outreach programs. The proposed Proposal Evaluation Sheets that follow are still in draft form, and reflect the District Board of Directors direction regarding goals and objectives as well as a desire on the part of the Board of Directors to have the form and format simplified.

The following pages were presented to the Board of Directors and are undergoing a final revision at this time.

Appendix 4 [from the draft Solid Waste Management Plan Update]

Proposal Evaluation Form

In many ways the entire solid waste management plan is summarized in the proposal evaluation process which, in turn, centers on the proposal evaluation form. The process for awarding funding is that a grant call is made including direct notification of all parties who have indicated interest in applying for funding from the District, press releases, and formal public notices. Approximately a month is allowed for application preparation. Once the deadline has passed the proposals are reviewed for completeness and if there are questions these are clarified. At that point the applications, along with a "scoresheet" are sent to the Proposal Review Committee.

The following pages present the existing evaluation form, with notes regarding the rationale for changes, along with the revised form. This form has been unchanged since the original solid waste management plan was adopted. The changes involved reflect changes in the markets and the solid waste industry over the past decade and a half along with the new approaches from the Goals and Objectives presented earlier in this plan.

Evaluation Criteria Scoresheet

Project: Project Name Here
Points

Consistency of the Proposed Project with State Resource Recovery Priorities

1. Conformance with the Solid Waste Management Hierarchy:

5 points - The project is for waste reduction.

3 points - The project is for collection/processing, composting or marketing development.

1 point - The project is for the recovery and use of energy from waste materials.

NOTE: Presuming that the SWMD still sees waste reduction (recycling or reuse) as the preferred outcome, with other efforts as subordinate, this review criteria should remain unchanged.

2. Market Viability:

9 points - Includes documented commitments from end-markets for all of the end-product.

5 points - Includes documented commitments from end-markets for 50% of the end-product.

3 points - Includes documented commitments from end-markets for less than 50% of the end-product.

0 points - Does not include targeted end-markets for the end-product.

NOTE: This should be revisited. Most of our projects are in support of ongoing recycling efforts with the "end-product" being commodities to be sold. The market for recyclables is well established now, with regular brokers involved and sophisticated operators understanding the logistics of warehousing when necessary. The market is viable and it is not clear that this evaluation criteria needs to be retained. Possibly this would make a good "extra credit" point.

3. Waste Reduction/Recycling Process:

9 points - The project results in the reduction of more than one waste stream component through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.

7 points - The project results in the reduction of a single waste stream component through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.

0 points - The project does not result in the reduction of waste stream components through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.

NOTE: Again, presuming the waste reduction/recycling remains this evaluation point should be retained.

4. Marketing Strategy:

5 points - The project has a strong marketing strategy.

3 points - The project has an acceptable marketing strategy.

1 point - The marketing strategy for the project is questionable.

0 points - The project has no marketing strategy included.

NOTE: The comments from number 2 above apply to this as well.

Potential Impact Upon Public/Private Sectors

1. Community-Based Market Development:

10 points – The project is very likely to result in the development of a needed local market for the community.

6 points – The project has the potential to result in the development of a needed local market for the community.

0 points – The project will not result in the development of a needed local market for the community.

NOTE: This sounds like something taken from a state-wide plan. The “communities” in our area are so small as to make this criteria generally meaningless. Markets are international now, and recycled materials are commodities. It is not clear that “local” markets matter or could even hope to compete.

2. Community-Based Job Development:

5 points – The project is very likely to result in the development and retention of jobs for the community.

3 points – The project has the potential to result in the development and retention of jobs for the community.

1 point – The project does not directly result in the development of jobs for the community.

NOTE: Job development is, of course, desirable. This criteria should probably be left alone.

3. Cooperative Efforts:

(a) 5 points – The project results in the development of a regional cooperative partnership.

3 points – The project may result in the development of a regional cooperative partnership.

0 points – The project does not result in the development or support of a regional cooperative partnership.

(b) 5 points – The project results in the development of a public/private cooperative partnership.

3 points – The project may result in the development of a public/private cooperative partnership.

0 points – The project does not result in the development of a public/private cooperative partnership.

NOTE: If the Board accepts the idea of contracting for those projects that should be done on a regional basis then (a) is probably moot. The public/private partnership is a good idea, but should it be moved back to the section on funding sources?

4. Transferability:

5 points – Information from the project will be actively disseminated to others through a plan that conforms with the Missouri Department of Natural Resources guidelines.

3 points – Information from the project will be transferable to others as public information.

1 point – Information from the project will be available through commercialization arrangements.

0 points – The project does not contain a plan to actively disseminate information to others.

NOTE: This should be dropped on the basis of “so what?” We fund recycling projects. There is really no information to transfer. If a unique or groundbreaking project comes along, doubtless part of the project terms and conditions will include disseminating information regarding it.

Administrative Considerations

1. Technical Capability of Applicant:

10 points – The applicant has strong technical qualifications for implementing the project.

5 points – The applicant has acceptable technical qualifications for implementing the project.

1 point – The applicant has questionable technical qualifications for implementing the project.

NOTE: This, along with the other “Administrative Considerations” should be left in place.

2. Managerial Capability of Applicant:

10 points – The applicant has strong managerial qualifications for implementing the project.

5 points – The applicant has acceptable managerial qualifications for implementing the project.

1 point – The applicant has questionable managerial qualifications for implementing the project.

3. Operational Experience of Applicant:

10 points – The applicant or operator demonstrates the experience and training needed to implement the project.

5 points – The proposal includes a means to obtain the training needed to implement the project.

0 points – The applicant or operator does not demonstrate the experience and/or training needed to implement the project.

4. Project Implementation:

10 points – The project is very likely to be implemented in a timely manner, based upon the timeline provided in the application.

5 points – There are concerns about whether the project will be implemented in a timely manner, based upon the timeline provided in the application or past experience with this applicant.

1 point – The project is unlikely to be implemented in a timely manner.

Technical Considerations

1. Technology:

5 points – The technology to be used in the project is a proven technology (previously operated on a commercial scale).

3 points – The project consists of combining technologies proven individually⁷ but not simultaneously.

0 points – The project utilizes unproven technology(s).

NOTE: This can be left alone. Like chicken soup, it can't hoit.

2. Compliance with Federal, State and Local Requirements:

10 points – The proposal demonstrates that all federal, state and local permits, approvals, licenses or waivers necessary to implement the project have been obtained and/or demonstrates that permits are not needed.

5 points – The proposal demonstrates that all federal, state and local permits, approvals, licenses or waivers necessary to implement the project have been applied for.

2 points – The proposal indicates awareness of necessary permits but applications have not been submitted.

0 points – The applicant submitted no evidence of obtaining needed permits or documentation that permits are not needed.

NOTE: This absolutely should stay, and at these relatively high values.

_____ 3. Supply of Recovered Material(s):

5 points – The applicant provides documentation that sufficient supply of recovered materials(s) has been secured for the project or that recovered material(s) are not needed.

3 points – The applicant has identified an adequate supply of recovered material(s) for the project.

1 point – Adequate supply of recovered material(s) for the proposal are questionable.

NOTE: This might be relevant for some projects, but not for most.

_____ 4. Landfill Diversion:

10 points – The project directly results in a sustainable long-term reduction in the amount of waste being generated for disposal in Missouri.

5 points – The project results in a sustainable intermediate-term reduction in the amount of waste being generated for disposal in Missouri.

1 point – The project results in a one-time reduction in the amount of waste being generated for disposal in Missouri.

NOTE: This needs to be rewritten, but should be retained.

_____ 5. Targeted Materials List:

7 points – The project reduces or recycles material(s) listed 1 through 3 on the District's Targeted Materials List.

5 points – The project reduces or recycles material(s) listed 4 through 6 on the District's Targeted Materials List.

3 points – The project reduces or recycles material(s) not specifically itemized on the District's Targeted Materials List.

NOTE: See revised Targeted Materials List

Economic Feasibility

_____ 1. Private, Not-for-Profits and Public Entities Committed Financing:

10 points – All financing for the project is committed and documented.

6 points – Sufficient financing for the project is likely, but not yet committed.

1 point – The likelihood of the project obtaining sufficient financing is questionable.

NOTE: Leave this in. It's important.

_____ 2. Applicant's Contribution:

10 points – Project financing includes over 50% cash contribution of the total project costs.

5 points – Project financing includes over 25% cash contribution of the total project costs.

3 points – Project financing includes below 25% cash contributions of the total project cost.

NOTE: This should probably be dropped. Combine language with number 1.

_____ 3. Project Site Identification:

5 points – The applicant currently owns or leases the site for the proposed project.

3 points – The applicant has identified a site for the project but cannot demonstrate commitment for obtaining it for the specified use.

0 points – The applicant does not identify a site.

NOTE: Leave in.

Financial Consideration

1. Budget:

5 points – The project budget is well thought out and reasonable.

3 points – The project budget contains some questionable items.

1 point – The project budget is incomplete, confusing or problematic.

NOTE: Leave in.

TOTAL POINTS

Name of Reviewer

Signed: _____

Date: _____

Southeast Missouri
Solid Waste Management District
Adopted October 24, 2000

Targeted Materials List*

The following Targeted Materials List was derived to assist during the review of proposals being considered for funding.

The materials listed are arranged in priority from the highest (#1) to the lowest (#10):

1. Fiber (papers, newspapers, corrugated cardboard, cardboard, books, file cards, file stock, magazines, junk mail, chip board, cereal boxes, soda cartons)
2. Yard Waste (grass, clippings, brush, limbs, etc.)
3. Plastics (all resins)
4. Metal Containers
5. Major Appliances (“White Goods”)
6. Household Hazardous Waste
7. Textiles
8. Glass
9. Tires
10. Other items considered a significant percentage of the waste stream.

Proposals which address other items in the waste stream not specifically itemized above will be given due consideration by the Executive Board.

* These priorities may be modified by the District as circumstances warrant.

As you can see, this “Targeted Materials List” was developed over a decade ago. This list reflected the beliefs of the SWMD Board a decade ago. It may be time to review this list and rearrange priorities. The rationale is as follows:

1. Fiber – Fiber products have long been recycled. As far back as the 1950s classic “paper drives” were a staple of school fundraising. These materials (paper, cardboard and the like) are completely recyclable, easily handled, and have established markets. They are the “low hanging fruit” in the reduce, reuse, recycle triumvirate waste reduction, and probably should remain as the top priority.
2. Yard Waste – Yard waste has been banned from landfills since 1992. The rationale for the ban is twofold. First, this relatively high bulk, recurring, hard to compress material uses up scarce landfill space. Second, the material has a high alternative value use as mulch. Virtually all municipalities now have made accommodation for yard waste, and it may be time to drop this class of waste lower on the list.
3. Plastics – Plastics have become one of the central classes for recycling businesses. The value of recycled plastics has risen along with the petroleum feedstock from which they are made. Improvements in handling equipment, and more sophisticated sorting have led to “cleaner” recycled product with an attendant increase in value. In addition, the material is not subject to weather problems making it highly “stockpiled” so that it can be held when markets are weak. This class of recyclables should probably be held at number three on the list.

4. Metal containers – Metal containers include, of course, aluminum cans, one of the most recycled materials in the world. This class also includes “other” metal containers including steel/tin cans. As with plastics, this material is balable and storable, allowing recyclers to wait for favorable markets. Values have improved as energy costs increase. This class of recyclables should probably be moved to number two on the list.
5. Major Appliances – White goods (major appliances) present several problems. Refrigerants need to be handled in an environmentally sound manner. The appliance itself tends to be bulky and hard to compress, making it a space hog. Several municipalities have set policies allowing an annual appliance pick up. To date there have been no projects devoted to appliance recycling. This may be a class of materials more subject to a regional approach.
6. Household Hazardous Waste – Household hazardous waste (HHW) is strictly a disposal problem. There is essentially no potential for recycling this material and, in fact, many of the components of the HHW stream are specifically prohibited from being recycled or reused except under the strictest controls. HHW collection events have been supported regularly. This is probably the clearest single area for a district-wide approach.
7. Textiles – Clothing that has value as a garment is handled through a variety of methods including Goodwill, Salvation Army, or various local homeless shelters. When the garment is worn out it has value in essentially the same stream as paper and fiber. The volume of textiles is low, though, and this class probably should have a low priority for funding.
8. Glass – Glass presents several problems. It is hard to handle, and dangerous for personnel. Indeed, many recycling operations still refuse to accept it. Glass is also a high volume waste stream, and should probably have a high priority for funding assistance.
9. Tires – Scrap tires are such a pervasive problem that the Missouri Department of Natural Resources has a special unit devoted to them.

Recommended List Revisions

1. Fiber (Paper, cardboard, etc.)
2. Plastics
3. Metal (Including containers and other metals)
4. Glass
5. Electronic Waste – Electronic waste was not even included in the original list developed in 2000. Since then this class of waste has become a significant issue. Electronics, including their batteries, contain hazardous materials as well as valuable recoverables. There have been several collection events sponsored by the SWMD, and several firms now specialize in e-Waste recycling. Local projects that promote ongoing collection and storage of these materials should be eligible for funding, but special collection “events” on a district-wide basis will remain the preferred method of dealing with this class of materials.
6. Yard Waste – Yard waste is relatively easy to handle and has a valuable alternative use as mulch with minimum treatment, primarily a chipper. Most municipalities already have some sort of chipping capability, but a local recycling operations might have a need to handle this material. Such an application should be eligible although not at a particularly high priority.

District-Wide Programs

Along with the traditional priorities identified above which would be done by local programs, there are classes of waste that are natural fits for district wide projects. These are the materials that are more difficult to handle, requiring special equipment and/or licenses, but which lack sufficient volume to make them worthwhile for any but the largest municipalities. Rather than a local collection event, working with a vendor to negotiate a contract for service throughout the District could reduce the costs of any specific event by spreading the overhead across several such events. Classes of waste that are reasonable candidates for this approach include:

1. Electronic Waste – There are several private firms specializing in this market, and a single contract to provide service throughout the District would be a reasonable approach.
2. Household Hazardous Waste – Household Hazardous Waste (HHW) is the most widespread “problem” waste stream. There are no large single sources. Rather, HHW includes the small quantities of insecticide, cleaning products, petroleum products, lubricants and so on that accumulate in every household. This material is important since, while no single household’s materials are an environmental hazards, they contribute to the toxic “soup” at the bottom of a landfill. HHW requires special licenses and handling. Local events are relatively expensive, but by spreading the cost throughout the District such economies of scale as are possible can be realized.
3. Tires – Scrap tires are another problem that lends itself to a District-wide approach. In their “complete” form they are bulky, awkward to move, hard to store, virtually indestructible, and a breeding ground for mosquitoes and other pests. The equipment to reduce them (shredders, grinders, cubers, seperators and the like) is large, powerful, expensive and difficult to maintain. This is, then, another case where a district-wide contract to have a single vendor operate separate events throughout the area would be sensible. Historically, some localities have provided such events for their citizens, while the other areas had no outlet for their tires.
4. Appliances – Appliances are presented in terms of “white goods” rather than electronics. These include such large, bulky items as refrigerators, stoves, air conditioners and the like.

Some of these, such as refrigerators or air conditioners contain refrigerants which require special handling. Some such as electric stoves contain valuable materials but are so bulky that recovery is difficult. None of these should be landfilled, and so a program to prevent that would be a good addition to the District's offerings. Such a program would probably be in the form with a subsidy offer to support local firm's pickup costs. Scrap metal dealers, for example, should be able to market the components at a profit if they do not have to cover the cost of pickup.

5. Textiles – Textiles are not a particularly significant issue. Drives by the Salvation Army, Goodwill, and homeless shelters tend to collect any clothing with remaining value. Completely worn out clothing and linen has a market, finding its way into a variety of products such as drop ceiling tiles, insulation, or some paper products just to mention a few. A district-wide approach that would help broker these materials could help local recycling centers with this material.

Revised “Scoring”

At present, the project review evaluation regarding the Targeted Materials List is:

- 7 points – The project reduces or recycles material(s) listed 1 through 3 on the District’s Targeted Materials List.
- 5 points – The project reduces or recycles material(s) listed 4 through 6 on the District’s Targeted Materials List.
- 3 points – the projects reduces or recycles material(s) not specifically itemized on the District’s Targeted Materials List.

NOTE: Materials ranked from Highest (1) to Lowest (10) are:

1. Fiber (paper, newspapers, corrugated cardboard, cardboard, books, file cards, file stock, magazines, junk mail, chip board, cereal boxes, soda cartons)
2. Yard Waste (Grass clippings, brush, limbs, etc.)
3. Plastics (all resins)
4. Metal containers
5. Major appliances (“White Goods”)
6. Household Hazardous Waste
7. Textiles
8. Glass
9. Tires
10. Other items considered a significant percentage of the waste stream.

The revised evaluation recommended is:

- 7 points – The project reduces or recycles material(s) listed 1 through 5 on the District’s Targeted Materials List.
- 5 points – The project supports reduction or recycling of Electronic Waste in a single county.
- 3 points – The project supports reduction or recycling of Yard Waste in a single county.

NOTE: Materials ranked from Highest (1) to Lowest (6) are:

1. Fiber (paper, cardboard, etc.)
2. Plastics
3. Metal (including containers and other metals)
4. Construction/Demolition
5. Glass
6. Electronic Waste
7. Yard Waste

Under this scoring system, Electronic Waste projects would still be eligible although at a reduced score for a single county project, and yard waste would similarly be eligible but at a reduced score. Electronic Waste, Household Hazardous Waste, Tires, Appliances, and Textiles would be promoted on a district-wide basis.

Evaluation Criteria Scoresheet (Revised)

Project: Project Name Here

NOTE: For education/outreach projects complete A.1., C. 1.-4., E. and F. For all other projects complete all sections.

Points

A. Consistency of the Proposed Project with State Resource Recovery Priorities

- _____ 1. Conformance with the Solid Waste Management Hierarchy:
- 5 points - The project is for waste reduction.
 - 5 points – The project provides education/outreach in support of recycling/reduction/reuse.
- NOTE: This adds a criteria that allows education project to compete on a level playing field.
- 3 points – The project is for collection/processing, composting or marketing development.
 - 1 point – The project is for the recovery and use of energy from waste materials.
- _____ 2. Waste Reduction/Recycling Process:
- 9 points – The project results in the reduction of more than one waste stream component through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.
 - 7 points – The project results in the reduction of a single waste stream component through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.
 - 0 points – The project does not result in the reduction of waste stream components through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.

B. Potential Impact Upon Public/Private Sectors

- _____ 1. Community-Based Job Development:
- 5 points – The project is very likely to result in the development and retention of jobs for the community.
 - 3 points – The project has the potential to result in the development and retention of jobs for the community.
 - 1 point – The project does not directly result in the development of jobs for the community.

C. Administrative Considerations

- _____ 1. Technical Capability of Applicant:
- 10 points – The applicant has strong technical qualifications for implementing the project.
 - 5 points – The applicant has acceptable technical qualifications for implementing the project.
 - 1 point – The applicant has questionable technical qualifications for implementing the project.

_____ 2. Managerial Capability of Applicant:

- 10 points – The applicant has strong managerial qualifications for implementing the project.
- 5 points – The applicant has acceptable managerial qualifications for implementing the project.
- 1 point – The applicant has questionable managerial qualifications for implementing the project.

_____ 3. Operational Experience of Applicant:

- 10 points – The applicant or operator demonstrates the experience and training needed to implement the project.
- 5 points – The proposal includes a means to obtain the training needed to implement the project.
- 0 points – The applicant or operator does not demonstrate the experience and/or training needed to implement the project.

_____ 4. Project Implementation:

- 10 points – The project is very likely to be implemented in a timely manner, based upon the timeline provided in the application.
- 5 points – There are concerns about whether the project will be implemented in a timely manner, based upon the timeline provided in the application or past experience with this applicant.
- 1 point – The project is unlikely to be implemented in a timely manner.

D. Technical Considerations

_____ 1. Technology:

- 5 points – The technology to be used in the project is a proven technology (previously operated on a commercial scale).
- 3 points – The project consists of combining technologies proven individually⁷ but not simultaneously.
- 0 points – The project utilizes unproven technology(s).

_____ 2. Compliance with Federal, State and Local Requirements:

- 10 points – The proposal demonstrates that all federal, state and local permits, approvals, licenses or waivers necessary to implement the project have been obtained and/or demonstrates that permits are not needed.
- 5 points – The proposal demonstrates that all federal, state and local permits, approvals, licenses or waivers necessary to implement the project have been applied for.
- 2 points – The proposal indicates awareness of necessary permits but applications have not been submitted.
- 0 points – The applicant submitted no evidence of obtaining needed permits or documentation that permits are not needed.

_____ 3. Landfill Diversion:

- 10 points – The project directly results in a sustainable long-term reduction in the amount of waste being generated for disposal in Missouri.
- 5 points – The project results in a sustainable intermediate-term reduction in the amount of waste being generated for disposal in Missouri.
- 1 point – The project results in a one-time reduction in the amount of waste being generated for disposal in Missouri.

_____ 4. Targeted Materials List:

7 points – The project reduces or recycles material(s) listed 1 through 4 on the District’s Targeted Materials List.

5 points – The project supports reduction or recycling of Electronic Waste in a single county.

3 points – The project supports reduction or recycling of Yard Waste in a single county.

NOTE: Materials ranked from Highest (1) to Lowest (6) are:

1. Fiber (paper, cardboard, etc.)
2. Plastics
3. Metal (including containers and other metals)
4. Glass
5. Electronic Waste
6. Yard Waste

E. Economic Feasibility

_____ 1. Private, Not-for-Profits and Public Entities Committed Financing:

10 points – All financing for the project is committed and documented.

6 points – Sufficient financing for the project is likely, but not yet committed.

1 point – The likelihood of the project obtaining sufficient financing is questionable.

_____ 2. Applicant’s Contribution:

10 points – Project financing includes over 50% local match of the total project costs.

5 points – Project financing includes over 33% local match of the total project costs.

3 points – Project financing includes 25% local match of the total project cost.

_____ 3. Project Site Identification:

5 points – The applicant currently owns or leases the site for the proposed project.

3 points – The applicant has identified a site for the project but cannot demonstrate commitment for obtaining it for the specified use.

0 points – The applicant does not identify a site.

F. Financial Consideration

_____ 1. Budget:

5 points – The project budget is well thought out and reasonable.

3 points – The project budget contains some questionable items.

1 point – The project budget is incomplete, confusing or problematic.

_____ TOTAL POINTS

Miscellaneous Considerations (“Extra Credit” and “Tiebreakers”)

_____ Market Viability:

9 points – Includes documented commitments from end-markets for all of the end-product.

5 points – Includes documented commitments from end-markets for 50% of the end-product.

3 points – Includes documented commitments from end-markets for less than 50% of the end-product.

0 points – Does not include targeted end-markets for the end-product.

Marketing Strategy:

- 5 points – The project has a strong marketing strategy.
- 3 points – The project has an acceptable marketing strategy.
- 1 point – The marketing strategy for the project is questionable.
- 0 points – The project has no marketing strategy included.

Partnerships

- 5 points – The project results in the development of a public/private cooperative partnership.
- 3 points – The project may result in the development of a public/private cooperative partnership.
- 0 points – The project does not result in the development of a public/private cooperative partnership.

3. Supply of Recovered Material(s):

- 5 points – The applicant provides documentation that sufficient supply of recovered materials(s) has been secured for the project or that recovered material(s) are not needed.
- 3 points – The applicant has identified an adequate supply of recovered material(s) for the project.
- 1 point – Adequate supply of recovered material(s) for the proposal are questionable.

TOTAL "Extra Credit"

Name of Reviewer

Signed: _____

Date: _____

Attachment 6
Proposal Review Committee Summary

Southeast Missouri Solid Waste Management District										
Proposal Review Committee Results, February 22, 2012										
Project	Barzowski*	Beavers	Bovey	Elfrink	Heaps	Mooney	Morgan*	Nelson	# Evaluating	Average
City of Farmington Construction of Drop-off Site	-	0	141	173	135		124		4	143
Bolinger County Recycling, Inc. Purchase Equipment	-			0	145		131		2	138
Perry County Recycling Center Construction of Building Addition	-			151	142		127		3	140
Flooring Systems, Inc. Expansion of Operation	-		121		127		133		3	127
VIP Industries, Purchase of Shredder and Conveyor	-			138	133		139		3	137
MRC, Expansion of E-waste Pickup Service	-		164	156	141		141		4	151
Sta. Genevieve County Recycling Center, Purchase of Truck	-		111	111	113		127	0	4	116
Holcim USA Sta. Genevieve County HHW Collection Event	-		0	131	138		121	0	3	130
City of Fredericktown, Purchase of Recycling Bags and Marketing	-		137	137		0	130		3	133

Funding Commitment

Bolinger County Recycling, Inc. Purchase Equipment	\$14,797.50	\$14,797.50	greg, demis, pass							no above 20,000 on any project
MRC, Expansion of E-waste Pickup Service	\$50,000.00	\$20,000.00	greg, demis, pass							greg, garry pass
Perry County Recycling Center Construction of Building Addition	\$40,000.00	\$20,000.00	greg, demis, pass							
City of Farmington Construction of Drop-off Site	\$19,900.95	\$14,214.00	bob, travis, pass							
City of Fredericktown, Purchase of Recycling Bags and Marketing	\$11,561.25	\$10,361.25	bob, travis, pass							
Holcim USA Sta. Genevieve County HHW Collection Event	\$19,857.00	\$10,000.00	demis, bob, pass							
VIP Industries, Purchase of Shredder and Conveyor	\$19,530.00	\$10,000.00	demis, bob, pass							
	\$175,646.70	\$99,372.75								
Flooring Systems, Inc. Expansion of Operation	\$32,800.00									
Sta. Genevieve County Recycling Center, Purchase of Truck	\$14,652.75									

* Morgan via fax, Barzowski unable to attend

if a project declines their funding due to not getting the whole funding-the committee will intervene and decide.
demis, travis, pass.

Attachment 7 Diversion, Cost and Averages

Project Number	Name of Project Resulting in Tonnage Diversion From Landfill	Cost of Project	Number of Tons Diverted	Average Cost per Ton Diverted
R2011-2	VIP Industries Purchase of Fork Lift	\$18,788.69	880.79	\$21.33
R2011-3	Perry County Sheltered Workshop Purchase of Baler	\$32,158.50	50.00	\$643.17
R2011-4	Ste. Genevieve Recycling Center Paving	\$9,351.75	770.62	\$12.14
R2011-5	Bollinger County Recycling Expansion of Operations	\$3,446.70	14.66	\$235.11
R2011-6	City of Jackson Recycle Center Expansion	\$37,884.00	469.30	\$80.72
R2011-7	Perry County Recycling Center Purchase of Fork Lift*	\$23,896.07	1,020.65	\$23.41
R2011-8	MRC Regional E-Waste Subsidy	\$26,634.00	1,036.50	\$25.70
R2011-9	Perry County HHW Event	\$16,452.42	10.69	\$1,539.05
R2011-10	Holcim/Ste. Genevieve County HHW Event	\$14,167.00	19.70	\$719.14
R2011-11	Cape Girardeau HHW Event	\$13,594.39	21.31	\$637.93
R2011-12	Perry County Recycling Advertising	\$0.00	0.00	
	TOTALS	\$196,373.52	4,294.22	\$45.73
	FY2012-13 Projects Still In Process **			
R2012-2	VIP Industries Purchase of Shredder and Conveyor	\$10,000.00	313.35	
R2012-3	Holcim/Ste. Genevieve County HHW Event	\$10,000.00	0.00	N/A
R2012-4	City of Farmington Recycling Drop-Off Site	\$14,214.00	0.00	N/A
R2012-5	Bollinger County Recycling Purchase of Baler and Forklift	\$14,797.50	0.00	N/A
R2012-6	City of Fredericktown - covered roof addition and purchase of recycling bags	\$10,361.25	0.00	N/A
R2012-7	Perry County Recycling Center Expansion of Building	\$20,000.00	327.46	
R2012-8	MRC Regional E-Waste Subsidy	\$20,000.00	228.50	
		\$99,372.75		
	* R2011-12 repurposed to R2011-7.			
	** R2012-2 through R2012-8 remain open. Costs are budget costs.			

Attachment 8
District Diversion Summary FY2011-12 Summary Rollup

District Diversion Summary
FY 2011-12
Annual Rollup

1st quarter

Project #	Cardboard	Newspaper	Magazines	Office Paper	Mixed Paper	Other Paper	Clear Glass	Brown Glass	Green Glass	Other Glass	Aluminum	Food Cans	Other Metal	PET #1	HDPE	Plastic Film	Styro-foam	Other Plastic	HHW	Electronics	Lead Acid Batteries	Textiles	White Goods	Waste Oil *	Oil Filters	Shoes	Coming-led	Yard Waste	Shredded SOP	Shredded SWL	Fluorescent		
R2011-2	392.77			110.07																													
R2011-3				12.00																													
R2011-4	65.00	21.77			22.53		9.74	17.73	9.23		0.80											2.00				0.27	18.00						
R2011-5											0.02	0.30									0.05												
R2011-6	44.50	28.80	20.10	14.50							0.30	4.50		6.80	2.50		1.20	1.30															
R2011-7	275.54	22.15	21.50	20.22			15.21	30.43			0.55	7.11		4.00	8.00									700.00									
R2011-8																					407.00			175.00									
R2011-9																				7.00	12.50	0.10			1.20	0.10							
R2011-10																																	
R2011-11	68.72																							8.23			382.91	279.54					
R2011-12																																	
TOTALS	846.53	72.72	41.60	156.79	22.53		24.95	48.16	9.23		1.67	11.91	0.00	10.80	10.50		1.20	1.30	7.00	419.55	0.10	2.00	183.23	701.20	0.10	0.27	400.91	279.54	0.00	0.00	0.00		

2nd quarter

Project #	Cardboard	Newspaper	Magazines	Office Paper	Mixed Paper	Other Paper	Clear Glass	Brown Glass	Green Glass	Other Glass	Aluminum	Food Cans	Other Metal	PET #1	HDPE	Plastic Film	Styro-foam	Other Plastic	HHW	Electronics	Lead Acid Batteries	Textiles	White Goods	Waste Oil *	Oil Filters	Shoes	Coming-led	Yard Waste	Shredded SOP	Shredded SWL	Fluorescent			
R2011-2	22.00				146.38																													
R2011-3				14.00																														
R2011-4	42.89		21.00		22.66			19.96			0.50																			19.00	21.00			
R2011-5	0.50	0.30	1.20	0.50	0.80	0.80					0.09	0.56		1.10	0.43		0.01	1.90			0.10													
R2011-6	36.00	22.20	14.80	4.30	4.30						0.60	3.90		4.30	1.40	0.50	0.70	1.20																
R2011-7	153.36	21.14	21.39	20.87			17.22	17.22			0.54	5.00		4.00	3.00	2.00					11.08	0.03		16.00	500.00									
R2011-8																				200.50														
R2011-9																				10.69														
R2011-10										32.95										21.31				3.92			514.78	54.40						
R2011-11	109.72				3641.00																													
R2011-12																																		
TOTALS	364.47	43.64	58.39	39.67	3815.14	0.80	17.22	37.18	0.00	32.95	1.73	9.46	0.00	9.40	4.83	2.50	0.71	3.10	232.50	11.18	0.03	0.00	19.92	500.00	0.00	0.00	514.78	54.40	19.00	21.00	0.00			

3rd quarter

Project #	Cardboard	Newspaper	Magazines	Office Paper	Mixed Paper	Other Paper	Clear Glass	Brown Glass	Green Glass	Other Glass	Aluminum	Food Cans	Other Metal	PET #1	HDPE	Plastic Film	Styro-foam	Other Plastic	HHW	Electronics	Lead Acid Batteries	Textiles	White Goods	Waste Oil *	Oil Filters	Shoes	Coming-led	Yard Waste	Shredded SOP	Shredded SWL	Fluorescent			
R2011-2	131.75				77.82																													
R2011-3				14.00																														
R2011-4	64.48				22.72		9.93	19.34			0.53			19.00									1.00											
R2011-5	0.78	0.43	1.20			0.80						1.60		0.80	0.25			0.04			0.10													
R2011-6	34.00	17.00	8.00	21.00	13.00						1.00	5.00		8.00	6.00	5.00																		
R2011-7	161.03	5.00	22.50	21.40			21.95	21.95			0.96	8.69		10.27	17.72	8.56				9.47	8.00			200.00										
R2011-8																					200.00	4.00		50.00										
R2011-9																																		
R2011-10																																		
R2011-11																																		
R2011-12																																		
TOTALS	392.04	22.43	31.70	56.40	113.54	0.80	31.88	41.49	0.00	0.00	2.49	15.29	0.00	38.07	23.97	13.56	0.00	0.04	9.47	208.10	4.00	1.00	50.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



4th quarter

Project #	Cardboard	Newspaper	Magazines	Office Paper	Mixed Paper	Other Paper	Clear Glass	Brown Glass	Green Glass	Other Glass	Aluminum	Food Cans	Other Metal	PET #1	HDPE	Plastic Film	Styrofoam	Other Plastic	HFV	Electronics	Lead Acid Batteries	Toners	White Goods	Waste Oil*	Oil Filters	Shoes	Commg-bd	Yard Waste	Shredded/SWV	Fluorescent		
R2012-2	221.00				86.00								6.35																			
R2012-3																																
R2012-4																																
R2012-5																																
R2012-6																																
R2012-7	201.55	24.11	25.25	21.41			11.52	11.52			0.20	5.19		4.87	4.15	2.43				14.06												
R2012-8	422.55	24.11	25.25	21.41	86.00		11.52	11.52		0.20	5.19	6.35		4.87	4.15	2.43				192.00	2.50	33.00	300.00									
R2011-3					10.00																											
R2011-4	64.24	21.70		4.12	23.16		11.87	22.41	9.40	0.57				6.90	1.40	1.40					2.00				0.20					159.67		
R2011-6	29.70	23.60		2.70	13.70		2.70	2.70	2.70	0.87				6.90	1.40	1.40									0.20						159.67	
TOTALS	111.74	51.40	23.60	4.12	46.86		14.57	25.11	12.10	0.87				6.90	1.40	1.40					2.00				0.20							
TOTALS	1068.58	151.02	97.70	51.06	265.72		52.18	73.26	24.20	0.00	2.14	10.38	12.70	23.54	8.30	7.66	2.80	0.00	0.00	414.12	5.00	4.90	66.00	600.00	0.00	0.40	0.00	0.00	0.00	0.00	319.24	

FY2011-12 Annual Wrap Up

Project #	Cardboard	Newspaper	Magazines	Office Paper	Mixed Paper	Other Paper	Clear Glass	Brown Glass	Green Glass	Other Glass	Aluminum	Food Cans	Other Metal	PET #1	HDPE	Plastic Film	Styrofoam	Other Plastic	HFV	Electronics	Lead Acid Batteries	Toners	White Goods	Waste Oil*	Oil Filters	Shoes	Commg-bd	Yard Waste	Shredded/SWV	Fluorescent	GRAND TOTAL	
R2011-2	546.52	0.00	0.00	110.07	224.20		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.79	
R2011-3	0.00	0.00	0.00	40.00	10.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
R2011-4	256.61	43.47	21.60	4.12	91.07		31.54	79.64	18.63	0.00	2.40	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.98	0.00	0.00	0.47	18.00	0.00	19.00	21.00	159.67	770.02	
R2011-5	1.28	0.73	2.40	0.90	0.80		1.60	0.00	0.00	0.11	2.46	0.00	0.00	1.90	0.68	0.00	0.01	1.94	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.66
R2011-6	162.00	97.70	66.50	39.80	31.00		2.70	2.70	2.70	0.09	2.30	13.40	0.00	26.00	9.90	6.90	3.30	2.50	0.00	9.47	19.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.30
R2011-7	589.93	48.29	65.39	62.49	0.00		54.38	69.60	0.00	0.00	2.05	20.80	0.00	18.27	28.72	10.56	0.00	0.00	0.00	9.47	19.08	0.00	16.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1020.65
R2011-8	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1036.50	
R2011-9	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.69	
R2011-10	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1036.50	
R2011-11	178.44	0.00	0.00	0.00	3641.00		0.00	0.00	0.00	32.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.31	0.00	0.00	0.00	12.15	0.00	0.10	0.00	0.00	0.00	0.00	0.00	19.70	
R2011-12	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.48	
R2012-2	221.00	0.00	0.00	0.00	86.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.35	
R2012-3	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
R2012-4	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
R2012-5	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
R2012-6	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
R2012-7	201.55	24.11	25.25	21.41	0.00		11.52	11.52	0.00	0.20	5.19	0.00	0.00	4.87	4.15	2.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
R2012-8	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTALS	2137.33	214.30	180.54	278.39	4084.07		100.14	163.46	21.33	32.95	6.96	41.85	6.35	70.04	43.45	19.89	3.31	4.44	248.97	845.89	6.63	5.60	286.15	6.80	0.10	0.47	915.69	333.94	19.00	21.00	159.67	10299.71

* Waste Oil measured by the gallon - Tonnage calculated as gallons X 8 (pounds/gallon) / 2000

Attachment 9
Five-Year Diversion Summary

Southeast Missouri Solid Waste Management District
 Five-Year Diversion Summary
 FY 2008 - 2012

Annualized R2007 Projects																									
Project #	Card-board	News-paper	Maga-zines	Office Paper	Mixed Paper	Clear Glass	Brown Glass	Green Glass	Alum-inum	Food Cans	Other Metal	PET #1	HDPE	Other Plastic	Styro-foam	Lead Acid	Elect-ronics	Textiles	White Goods	Waste Oil *	Shoes	Single Stream	Yard Waste	HHW	
R2007-1*	1073.51	78.29	71.92	45.90	40.00	46.47	20.70	0.00	0.55	0.00	0.00	14.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00
R2007-2*	271.89	65.94	68.02	27.50	43.93	12.49	38.20	3.09	1.80	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	1.83	0.00	0.00	0.00	0.00
R2007-3	183.45	742.41	0.00	42.42	0.00	0.00	0.00	181.44	11.97	57.52	3.66	0.00	0.00	100.10	0.00	0.00	0.00	0.00	0.00	760.98	0.00	0.00	0.00	0.00	0.00
TOTAL	1528.85	886.64	139.94	115.82	83.93	58.96	58.90	184.53	14.32	57.52	3.66	14.00	19.00	156.10	0.00	0.00	0.00	12.00	760.98	0.80	1.83	0.00	0.00	0.00	0.00

R2007-1 diversion reporting includes R2007-4 and R2007-6.

R2007-2 diversion reporting includes R2007-5.

R2007-3 was a Scrap Tire Roundup

Annualized R2008 Projects																										
Project #	Card-board	News-paper	Maga-zines	Office Paper	Mixed Paper	Clear Glass	Brown Glass	Green Glass	Alum-inum	Food Cans	Other Metal	PET #1	HDPE	Other Plastic	Styro-foam	Lead Acid	Elect-ronics	Textiles	White Goods	Waste Oil *	Shoes	Single Stream	Yard Waste	HHW		
R2008-1	1809.23	0.00	0.00	451.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2008-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
R2008-3	927.50	138.86	93.61	59.02	0.00	43.89	51.45	0.00	1.39	23.18	0.00	27.30	17.76	14.34	0.00	0.00	0.00	0.00	0.00	7.81	0.00	0.00	0.00	0.00	0.00	
R2008-4	225.49	9.98	13.84	26.62	44.07	0.00	0.00	0.00	2.83	0.00	23.50	4.65	1.17	1.99	0.00	0.00	0.00	0.00	22.00	0.88	0.00	0.00	30.70	0.00	0.00	
R2008-5	325.11	41.91	40.85	23.30	64.00	17.32	41.71	0.00	2.21	23.32	0.00	0.00	17.35	17.29	0.00	0.00	0.00	5.42	0.00	0.00	0.00	0.00	0.00	0.00		
TOTALS	3287.33	190.75	148.30	560.05	108.07	61.21	93.16	0.00	6.43	46.50	23.50	31.95	36.28	33.62	0.00	0.00	0.00	5.42	22.00	8.69	0.00	0.00	30.70	0.00	0.00	

Annualized R2009 Projects																									
Project #	Card-board	News-paper	Maga-zines	Office Paper	Mixed Paper	Clear Glass	Brown Glass	Green Glass	Alum-inum	Food Cans	Other Metal	PET #1	HDPE	Other Plastic	Styro-foam	Lead Acid	Elect-ronics	Textiles	White Goods	Waste Oil *	Shoes	Single Stream	Yard Waste	HHW	
R2009-1	438.90	51.80	45.76	59.84	0.00	13.94	61.06	0.00	1.08	32.50	0.00	25.93	16.75	2.50	0.00	0.00	0.00	0.00	0.00	3700.00	0.00	0.00	0.00	0.00	0.00
R2009-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2009-3	208.80	97.80	0.00	178.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2009-4	48.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.20	0.00	0.00	0.00
R2009-5	3.50	0.80	0.00	0.00	2.40	0.00	0.00	0.00	0.09	5.00	0.00	0.47	0.32	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2009-6	75.22	146.10	0.00	0.00	12.70	0.00	0.00	61.77	2.27	11.93	0.00	0.00	0.00	39.59	0.00	0.00	0.00	0.00	247.21	482.00	0.00	0.00	0.00	0.00	0.00
R2009-7	3403.99	0.00	0.00	276.19	124.00	0.00	0.00	0.00	3.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2009-8	13.90	10.40	5.50	0.00	3.60	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.70	1.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2009-9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2009-10	180.59	21.00	21.00	22.30	64.57	28.32	22.27	0.00	1.23	0.00	0.00	0.00	14.35	16.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	4373.20	327.90	72.26	537.13	207.27	42.26	83.33	61.77	8.36	49.43	0.00	84.50	32.12	59.71	0.30	0.00	56.50	0.00	247.21	4182.00	0.00	52.20	0.00	0.00	0.00



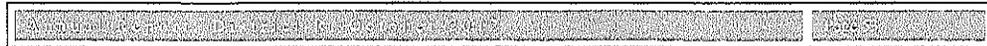
Annualized R2011 Projects																								
Project #	Card-board	News-paper	Maga-zines	Office Paper	Mixed Paper	Clear Glass	Brown Glass	Green Glass	Alum-inum	Food Cans	Other Metal	PET #1	HDPE	Other Plastic	Styro-foam	Lead Acid	Elect-ronics	Textiles	White Goods	Waste Oil *	Shoes	Single Stream	Yard Waste	HHW
R2011-2	1608.72	0.00	0.00	269.09	92.01	0.00	0.00	0.00	25.36	0.00	62.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2011-3	0.00	0.00	0.00	42.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2011-4	300.53	41.10	61.88	22.85	46.17	29.21	65.12	20.62	3.14	22.25	0.00	17.50	0.00	17.47	0.00	0.00	0.00	3.50	0.00	0.00	0.23	0.00	0.00	0.00
R2011-5	7.80	2.43	0.00	0.00	5.70	0.00	0.00	0.00	0.22	4.27	0.00	0.75	0.75	1.37	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2011-6	111.00	78.00	53.00	17.00	1.00	0.00	0.00	0.00	4.75	13.40	0.00	11.40	19.00	1.20	3.70	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2011-7	656.12	110.15	65.78	62.05	0.00	53.28	66.32	0.00	1.71	14.36	0.00	15.56	10.00	2.50	0.00	0.00	20.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00
R2011-8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	878.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00
R2011-9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2011-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2011-11	54.39	0.00	0.00	0.00	0.00	0.00	0.00	51.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.03	0.00	0.00	431.20	1788.69	0.00
R2011-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	2738.56	231.68	180.66	412.99	148.88	82.49	131.44	72.44	35.18	54.28	62.18	45.15	29.75	22.54	3.70	46.00	958.80	3.50	105.03	6.00	0.23	431.20	1788.69	0.00

Annualized R2012 Projects																								
Project #	Card-board	News-paper	Maga-zines	Office Paper	Mixed Paper	Clear Glass	Brown Glass	Green Glass	Alum-inum	Food Cans	Other Metal	PET #1	HDPE	Other Plastic	Styro-foam	Lead Acid	Elect-ronics	Textiles	White Goods	Waste Oil *	Shoes	Single Stream	Yard Waste	HHW
R2011-2	546.52	0.00	0.00	110.07	224.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2011-3	0.00	0.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2011-4	236.61	43.47	21.00	4.12	131.07	31.54	79.64	18.63	2.40	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.47	18.00	0.00	159.67
R2011-5	1.28	0.73	2.40	0.50	2.40	0.00	0.00	0.00	0.11	2.46	0.00	1.90	0.68	1.94	0.01	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2011-6	162.00	97.70	66.50	39.80	31.00	2.70	2.70	2.70	2.20	13.40	0.00	26.00	9.90	8.40	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2011-7	589.93	48.29	65.39	62.49	0.00	54.38	69.60	0.00	2.05	20.80	0.00	18.27	28.72	10.56	0.00	0.03	19.08	0.00	16.00	5.60	0.00	0.00	0.00	9.47
R2011-8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	607.00	0.00	225.00	0.00	0.00	0.00	0.00	200.50
R2011-9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.69
R2011-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	12.50	0.00	0.00	0.10	0.00	0.00	0.00	7.00
R2011-11	178.44	0.00	0.00	0.00	3,641.00	0.00	0.00	32.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.15	0.00	0.00	897.69	333.94	21.31
R2011-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2012-2	221.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00	6.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2012-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2012-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2012-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2012-6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2012-7	201.55	24.11	25.25	21.41	0.00	11.52	11.52	0.00	0.20	5.19	0.00	4.87	4.15	2.43	0.00	0.00	14.06	0.00	0.00	1.20	0.00	0.00	0.00	0.00
R2012-8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	193.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
TOTALS	2,137.33	214.30	180.54	278.39	4,125.67	100.14	163.46	54.28	6.96	41.85	6.35	70.04	43.45	23.33	3.31	6.63	845.89	5.00	286.15	6.90	0.47	915.69	333.94	408.64

*Waste oil data gathered in gallons. Tonnage calculated as gallons X 8 (pounds/gallon) / 2000 (pounds/ton)

GRAND TOTAL	14,065.27	1,851.27	721.70	1,904.38	4,673.82	345.06	530.29	373.02	71.25	249.58	95.69	245.64	160.60	295.30	7.31	52.63	1,861.19	25.92	1,421.37	4,204.39	2.53	1,399.09	2,153.33	408.64
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NOTE: No R2010 contracts were issued.



Attachment 10

Financial Status Report

The report presented on the following page is the Financial Status Report that the Board of Directors has found very useful. Staff is always careful to explain that this does not substitute for the formal balance sheet and income/expense statement. It does provide a good "status report" that is very usable to Board members who are not particularly accounting oriented.

Financial Status Presentation

to the
 Southeast Missouri Solid Waste Management District
 Board of Directors
 as of
 Date: October 23, 2012

Funds on Hand

Unrestricted	\$57,376.62	
Restricted	\$126,320.93	
TOTAL ASSETS		\$183,697.55

Expenses and Liabilities

Contracts in Place	YTD Actual	Budget	% used to date	Grant Balance	15% Retainage		
R2012-1 SEMO RPC Admin	\$5,731.88	\$61,172.00	9.37%	\$55,440.12			
R2011-12 Perry County E-Waste	\$1,833.32	\$2,125.58	86.25%	\$292.26	\$0.00		
R2012-2 VIP Shredder	\$0.00	\$10,000.00	0.00%	\$10,000.00	\$0.00		
R2012-3 Holcim/Ste. Genevieve County HIW	\$0.00	\$10,000.00	0.00%	\$10,000.00	\$0.00		
R2012-4 City of Farmington Drop-off Site	\$0.00	\$14,214.00	0.00%	\$14,214.00	\$0.00		
R2012-5 Bollinger County Baler and Forklift	\$2,872.74	\$14,797.50	19.41%	\$11,924.76	\$0.00		
R2012-6 City of Fredericktown Roof and Bags	\$10,361.25	\$10,361.25	100.00%	\$0.00	\$0.00		
R2012-7 Perry County Building Expansion	\$0.00	\$20,000.00	0.00%	\$20,000.00	\$0.00		
R2012-8 MRC e-Waste Subsidy	\$14,071.69	\$20,000.00	70.36%	\$5,928.31	\$0.00		
TOTAL CONTRACTS	\$34,870.88	\$162,670.33		\$127,799.45			
TOTAL CURRENT CONTRACT BALANCES						\$127,799.45	
Other Liabilities							
Legal	\$0.00	\$500.00	0.00%	\$500.00			
Audit	\$0.00	\$2,000.00	0.00%	\$2,000.00			
MoPERM	\$0.00	\$1,400.00	0.00%	\$1,400.00			
Publications/Miscellaneous	\$0.00	\$1,500.00	0.00%	\$1,500.00			
UCC Fees	\$0.00	\$300.00	0.00%	\$300.00			
TOTAL OTHER LIABILITIES	\$0.00	\$5,700.00		\$5,700.00			
TOTAL CURRENT OTHER LIABILITIES						\$5,700.00	
TOTAL EXPENSES AND LIABILITIES							\$133,499.45
Current Status (Assets - Liabilities)							\$50,198.10
Carryover Funds Available for Future Projects (Restricted Funds - Total Expenses and Liabilities)							-\$7,178.52
Current balance in DNR account							\$86,521.29

Notes:

- 1 Unrestricted funds are those remaining in the District "dues" account.
- 2 Restricted funds are those received from DNR
- 3 Budget is amount budgeted at program/project inception.
- 4 15% retainage is paid on request after receipt of final reports.
- 5 Presented on a cash basis.
- 6 Carryover funds are applied to projects in later years
- 7 "Current Balance in DNR Account" is the amount held at DNR and available to support projects

