

MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. SOLID WASTE MANAGEMENT DISTRICT District R	2. FISCAL YEAR PERIOD: FROM JULY 1, 2010 TO JUNE 30, 2011
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GOALS AND ACCOMPLISHMENTS

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

The Solid Waste Management District's basic goal continued to be to support state efforts to reduce material going into landfills by 40%. As in the past, the approach to accomplishing this was to fund projects to enhance or develop recycling projects.

3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The primary goal will remain to support efforts to divert material from landfills through funding local reuse and recycling efforts. The Board of Directors formally authorized staff to begin investigating the potential for handling at least some projects and programs on a regional basis. Household Hazardous Waste collection events and Scrap Tire Cleanup events are the primary areas of consideration and it is anticipated that FY 2011-12 will see these handled on a District-wide basis rather than piecemeal as has been done in the past.

4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1. The District's recycling goals have never been formally quantified. Rather, the ongoing efforts to expand recycling efforts throughout the District continue to be pursued. By way of example, small grants, well under \$10,000 in total over two years, have allowed Bollinger County Recycling, Inc. to progress from an "idea" to one of the more active rural recycling programs in the State. This organization received an award for excellence at the 2011 Missouri Recycling Association conference.
2. The primary action of the Solid Waste Management District continued to be to provide funding to local efforts when those efforts were consistent with the District and State goals.

4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The District will continue to fund projects supporting recycling, recovery and reuse. For FY2010-11 no new grant call was made since funds had been committed in the previous round. A new grant call is anticipated for early in 2012 and it is anticipated that this will continue the tradition of supporting recycling programs in local communities. Efforts will be made to approach several categories of waste on a district-wide basis. Household Hazardous Waste, Electronic Waste, and Scrap Tire Removal are likely targets for such efforts.

5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

The district has never established a specific recovery goal. The draft Solid Waste Management Plan update continues this tradition. Rather than establishing specific goals in terms of tons of this or that material diverted, the Board of Directors is tending toward a more generalized set of Goals and Objectives designed to achieve the overall mission of reducing the waste stream bound for landfills.

5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

See 5(a) above.

6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ATTACH ADDITIONAL SHEETS IF NEEDED.)

Name of Project Resulting in Tonnage Diversions from Landfills	Cost of Project	Number of Tons Diverted	Average Cost Per Ton Diverted
See Attached			

Measurable outcomes achieved

See the attached program narrative and accompanying "District Diversion Summary" spreadsheet.

7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION

Projects not resulting in tonnage diversions from landfills	Cost of Project
See Attached	

Measurable outcomes achieved for these projects.
See the attached program narrative.

8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills	List cost of project resulting in tonnage diversion	Number of tons diverted from project	Average cost per ton diverted
See Attached			

9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills	List cost of project resulting in tonnage diversion	Number of tons diverted from project	Average cost per ton diverted
See Attached			

10. Describe your district's grant proposal evaluation process.
See the attached program narrative.

BOARD AND COUNCIL MEMBERS

Name See Attached <input type="checkbox"/> Board <input type="checkbox"/> Council	Address		
Representative of <input type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____	City	State	Zip Code
	Telephone number with area code	Fax	
Official Title:	E-mail		
Officer <input type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____			

Name <input type="checkbox"/> Board <input type="checkbox"/> Council	Address		
Representative of <input type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____	City	State	ZIP Code
	Telephone number with area code	Fax	
Official Title	E-mail		
Officer <input type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____			

Name <input type="checkbox"/> Board <input type="checkbox"/> Council	Address		
Representative of <input type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____	City	State	ZIP Code
	Telephone number with area code	Fax	
Official Title	E-mail		
Officer <input type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____			

Name <input type="checkbox"/> Board <input type="checkbox"/> Council	Address		
Representative of <input type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____	City	State	ZIP Code
	Telephone number with area code	Fax	
Official Title	E-mail		
Officer <input type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____			

Name <input type="checkbox"/> Board <input type="checkbox"/> Council	Address		
Representative of <input type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____	City	State	ZIP Code
	Telephone number with area code	Fax	
Official Title	E-mail		
Officer <input type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____			

Name <input type="checkbox"/> Board <input type="checkbox"/> Council	Address		
Representative of: <input type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____	City	State	ZIP Code
	Telephone number with area code	Fax	
Official Title	E-mail		
Officer: <input type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____			

Annual Report

Southeast Missouri Solid Waste Management District

District R

July 1, 2010 – June 30, 2011

1. Goals and Accomplishments

The goal of the Southeast Missouri Solid Waste Management District (SWMD) remains what it has been since the organization was formed - - to assist the state of Missouri in meeting the state's goal of reducing, by 40%, the amount of solid waste entering landfills. This goal is met by encouraging recycling projects and programs. The District accomplishes this by providing funding to recycling operations within the District to allow them to better serve the public and recycle a greater quantity and wider variety of materials, in turn reducing the volume of material entering landfills.

Fiscal Year 2010-11 did not include a grant call. The previous grant call had a deadline for applications of April 30, 2010, and the first Financial Assistance Agreements (FAAs) for awards under that call were dated July 12, 2010 at the earliest after questions surrounding committing anticipated funding had been addressed with the Missouri Department of Natural Resources (DNR). The Board of Directors had approved more projects than there were funds available to support, requiring a series of approvals and FAAs as quarterly fund disbursements were made. The last of these were not completed until April, 2011. One project which had received approval through the Solid Waste Management District subsequently declined to answer questions posed by DNR and no FAA was completed. With projects being awarded that late into calendar year 2011 though, there were not sufficient funds to warrant a grant call before the end of fiscal year 2010-11.

One unanticipated project that required a substantial commitment of staff time and energy was the Assessment Inventory project which is required every two years. In an effort to modernize and streamline the inventory maintenance system DNR staff developed a Microsoft Access based data base to handle the inventory of solid waste service providers in the State. Problems developed, though, since many of the solid waste management district planners lacked experience using this particular program. To address this issue, District R staff worked closely with DNR staff to prepare an Operator's Manual for the new system. This manual was subsequently passed out by DNR staff and provided needed assistance to several Districts as the Assessment Inventory project was undertaken.

District R staff, working with the Solid Waste Advisory Committee, did prepare the preliminary draft of an updated Solid Waste Management Plan for District R. In its draft form the plan proposed only incremental changes to the program which is deemed to be generally successful. Newly revised Goals and Objectives focus more on addressing selected issues on a district-wide basis rather than on the piecemeal approach as has been done historically. These specifically identified categories of the waste stream that have traditionally been addressed in a piecemeal manner include electronic waste (E-waste) collection events, household hazardous waste (HHW) collection events and scrap tire collection events.

Efforts will be made to determine the feasibility of addressing these issues on a regional basis during FY 2011-12.

Another development during FY 2010-11 was the preparation of a new presentation for financial and programmatic data. With a program as simple and straightforward as the Solid Waste Management District, complexity in the financial statements was never a problem. The Balance Sheet and Income and Expense Statement were understandable and, with less than six checks a month written on average, there was no problem with overly detailed reports.

These reports did not, however, provide the Board with a clear understanding of where various projects stood in terms of progress and expenditures. To address this a separate report was prepared which is, in effect, a hybrid of a "standard" accounting statement and a detailed project-by-project status report. This report, entitled "Financial Status Presentation" combines some characteristics of financial and programmatic reports into a one page report that allows the Board to review them. The Financial Status Report was presented the first time at the January 25, 2011 meeting and was well received. It has become a part of the standard presentation at each meeting.

Staff has made it clear that this report does not substitute for the Balance Sheet and Income and Expense Statement. Rather, it provides a reasonably accurate approximation of funds available and project progress. It is also a *de facto* way for the Board to track which projects are still active since projects that are closed are simply removed from the report. A sample of this Financial Status Report is provided as Attachment 7.

In the meantime, District goals will remain essentially the same as in the past years. The District will continue to solicit grant applications from qualified individuals and organizations to enhance and expand their capacity to recycle. The District membership feels that this is the approach that will provide the greatest return for the grant dollars available and best support the State's recycling goals.

2. Types of Projects and Results During Fiscal Year

During Fiscal Year 2010-11 a total of 11 grants were open representing a total commitment of \$204,841.84 in SWMD funds. Only one of the originally approved 12 projects was not ultimately implemented. These funds supported a documented diversion of 7,585 tons of recyclable materials from landfills. This level of activity was up by 20% from FY 2009-10 diversion of 6,295 tons of material. If the large "yard waste" component reported by the City of Cape Girardeau (the result of storm damage and captured by a new reporting system) is removed, though, the remaining 5,797 tons diverted is down by 498 tons (7.9%) from the previous year. Essentially, it appears that diversion has stabilized at approximately 6,000 tons per year reflected in reports accumulated from grant recipients. On a dollars/ton basis, the FY 2010-11 programs cost \$27.01/ton of material diverted. This is slightly higher than last year's \$24.78/ton.

Of the material diverted, the vast majority was not material banned from landfills. Indeed, only the 105 tons of White Goods (down from 247 tons in the previous year) and 1,500 gallons of waste oil (down dramatically from 4,182 gallons in the previous year) fall into this

category. The most significant change was in the category of electronic waste in which the current year saw 958 tons collected, compared to only 56.5 tons in FY2009-10. This increase reflects, at least in part, SWMD funding to offset costs associated with citizens dropping off televisions and computer monitors at various sites and events throughout the District. Virtually all communities offer some type of yard waste and storm damage pickup service, but statistics were available only for the City of Cape Girardeau. Although "recovery" has not been identified as a specific goal in the past, the project to, for example, install a waste oil heater in the City of Cape Girardeau a couple of years ago certainly represents a reuse of that material.

During this fiscal year, the District had eleven active grants to assist recycling operations. All carryover funds as well as interest earned on SWMD funds were committed to these projects. The projects included:

1. Cape Girardeau Community Sheltered Workshop, Inc. d/b/a VIP Industries. A grant in the amount of 19,628.00 was made to support the purchase of a new fork lift with bale handling capability. The project was closed successfully with a total expenditure of \$18,788.69.
2. Perry County Sheltered Workshop. A grant in the amount of \$32,158.50 was made to support the purchase of a new horizontal baler to improve the operations of the recycling center and produce a more marketable product. The project was closed successfully with a total expenditure of \$32,158.50
3. Ste. Genevieve County Recycling Center. A grant in the amount of \$9,351.75 was made to help defray the costs of completing paving at the recycling center. The project was completed during the summer. The project was closed successfully with a total expenditure of \$9,351.75.
4. Bollinger County Recycling, Inc. A grant was made in the amount of \$3,446.70 to help defray the expenses involved in preparing the newly acquired facility and help cover basic expenses involved in this still-developing organization. The grant remains open. Bollinger County Recycling, Inc. was recognized by the Missouri Recycling Association (MORA) for excellence in a rural organization at the MORA annual meeting in 2011.
5. The City of Jackson. A grant was made in the amount of \$40,378.00 to help defray the costs of materials for the expansion of the city's recycling center. The success of the city's program has made this expansion necessary. The project was closed successfully with a total expenditure of \$37,884.07.
6. Perry County Recycling Center. A grant was made in the amount of \$24,640.50 to support the purchase of a new fork lift. The fork lift in use when the grant was made had reached the end of its useful life and maintenance/repairs had begun to cause excessive down time as well as incurring direct costs. The project was closed successfully with a total expenditure of \$22,062.75.
7. JTTA, Inc. d/b/a Midwest Recycling Center (MRC). A grant was made in the amount of \$29,000.00 to subsidize MRCs local electronic waste collection efforts. This was the first such project to be undertaken on a district-wide basis and has proven successful. The grant remains open.
8. Perry County (landfill fund). A grant was made in the amount of \$16,451.42 to subsidize a Household Hazardous Waste collection event sponsored by Perry

County. The collection event had not been undertaken before the end of the fiscal year and the grant remains open.

9. Holcim (US), Inc./Ste. Genevieve County. A grant was made to Holcim (US), Inc., a local business which, in cooperation with Ste. Genevieve County, will be hosting a Household Hazardous Waste clean-up event. The grant amount was \$14,167.00. The event was not held before the end of the fiscal year and the grant remains open.
10. City of Cape Girardeau. A grant was made to the City of Cape Girardeau in the amount of \$13,594.39 to help defray the costs of holding a Household Hazardous Waste collection event. The project had not been undertaken before the end of the fiscal year and the grant remains open.
11. Perry County Recycling Center. A grant was made to the Perry County Recycling Center in the amount of \$2,125.58 to help defray the costs associated with advertising an electronic waste and appliance recycling fair day. The project had not been undertaken before the end of the fiscal year and the grant remains open.

3. Grant Proposal Evaluation Process

The District renewed and clarified its policy regarding application evaluations in FY2009-10 and that policy remained in place. This policy codified the system that had been in place for several years. Under this policy, a minimum "score" of 115 points, average of all evaluators, is required for consideration. The Proposal Review Committee rates each grant application and their average scores are used to arrive at the final rating for each application. A copy of the District's evaluation form is included as Attachment 4.

These evaluations are then presented to the Board of Directors for final approval. The District funds the applications that score the highest and for which there are sufficient funds. The Southeast Missouri Solid Waste Management District's policy is that prior year recipients may be funded as long as there have been no problems in their past performance.

District R continues to require a minimum of 25% match for grant funds. In fiscal year 2010-11 the policy on this was refined slightly to allow the use of labor as part of match. This policy does not allow for volunteer labor to be used as match, but where direct staff assignments are made, which can be documented with appropriate payroll records, timesheets and the like, such a match is allowed.

Historically, District R funds only capital projects. It does not fund on-going operations of recycling centers. The Board feels that a recycling operation should be able to sustain day-to-day operations from its own resources, especially if the recycling operations receive assistance from the District with major capital expenditures.

No grant call was made during Fiscal Year 2010-11. The Grant call from the previous fiscal year had resulted in the board approving significantly more projects than there were funds to support. As a result, as funds came available offers were made to approved projects which had not received funding. In all but one case the applicants were still interested in pursuing their projects and Financial Assistance Agreements were prepared. The SWMD staff anticipates recommending a new grant call late in 2011.

Future

With the biannual update of the Assessment Inventory complete, staff attention will return to two primary efforts. First, the often-delayed update of the regional Solid Waste Management Plan will be completed. The Solid Waste Advisory Committee has reviewed a preliminary draft of this document, and staff is confident that this project will be completed in fiscal year 2011-12.

Second, with funds available a grant call is anticipated for early in fiscal year 2011-12. Preliminary plans call for the Public Notices to be placed around October or November of 2011 with an application due date of late January or early February, 2012. As always, significant staff commitment will be required to get new Financial Assistance Agreements in place and get projects moving forward.

Finally, the reporting requirements imposed on grant recipients have been changed slightly. Historically, the District has required quarterly reports for the term of the grant award. Typically, then, this has meant that each grantee submits four quarterly reports. This meets the fiscal and program requirements, but limits the value of these reports as planning tools. In recognition of this, the Scope of Work associated with individual Financial Assistance Agreements has been modified by the addition of an additional four years of diversion reporting requirements. This will allow District staff to better evaluate the effectiveness of projects receiving funding.

Attachment 1

District R

Executive Board

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Perry County

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Honorable Gerry Nelson
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Attachment 2 District R Membership

In addition to the Executive Board the membership of the Southeast Missouri Solid Waste Management District includes:

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Iron County

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Attachment 3
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Attachment 4

Sample Evaluation Criteria

Scoresheet

Project: City of Cape Girardeau Electronic Waste Collection

Points

Consistency of the Proposed Project with State Resource Recovery Priorities

1. Conformance with the Solid Waste Management Hierarchy:

5 points - The project is for waste reduction.

3 points - The project is for collection/processing, composting, or market development.

1 point - The project is for the recovery and use of energy from waste materials.

2. Market Viability:

9 points - Includes documented commitments from end-markets for all of the end-product.

5 points - Includes documented commitments from end-markets for 50% of the end-product.

3 points - Includes documented commitments from end-markets for less than 50% of the end-product.

0 points - Does not include targeted end-markets for the end-product.

3. Waste Reduction/Recycling Process:

9 points - Project results in the reduction of more than one waste stream component through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.

7 points - The project results in the reduction of a single waste stream component through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.

0 points - The project does not result in the reduction of waste stream components through changes in the design or manufacturing process, or stimulates the demand for an end-product which utilizes recovered materials.

4. Marketing Strategy:

- 5 points - The project has a strong marketing strategy.
- 3 points - The project has an acceptable marketing strategy.
- 1 point - The marketing strategy for the project is questionable.
- 0 points - The project has no marketing strategy included.

Potential Impact Upon Public/Private Sectors

1. Community-Based Market Development:

- 10 points - The project is very likely to result in the development of a needed local market for the community.
- 6 points - The project has the potential to result in the development of a needed local market for the community.
- 0 points - The project will not result in the development of a needed local market for the community.

2. Community-Based Job Development:

- 5 points - The project is very likely to result in the development and retention of jobs for the community.
- 3 points - The project has the potential to result in the development and retention of jobs for the community.
- 1 point - The project does not directly result in the development of jobs for the community.

3. Cooperative Efforts:

- (a) 5 points - The project results in the development of a regional cooperative partnership.
- 3 points - The project results in the development of a public/public cooperative partnership.
- 0 points - The project does not result in the development or support of a regional cooperative partnership.

- (b) 5 points - The project results in the development of a public/private cooperative partnership.
- 3 points - The project results in the development of a public/public cooperative partnership.
- 0 points - The project does not result in the development of a cooperative partnership with the public.

4. Transferability:

- 5 points - Information from the project will be actively disseminated to others through a plan that conforms with the Missouri Department of Natural Resources guidelines.
- 3 points - Information from the project will be transferable to others as public information.
- 1 point - Information from the project will be available through commercialization arrangements.
- 0 points - The project does not contain or plan to actively disseminate information to others.

Administrative Considerations

1. Technical Capability of Applicant:

- 10 points - The applicant has strong technical qualifications for implementing the project.
- 5 points - The applicant has acceptable technical qualifications for implementing the project.
- 1 point - The applicant has questionable technical qualifications for implementing the project.

2. Managerial Capability of Applicant:

- 10 points - The applicant has strong managerial qualifications for implementing the project.
- 5 points - The applicant has acceptable managerial qualifications for implementing the project.
- 1 point - The applicant has questionable managerial qualifications for implementing the project.

3. Operational Experience of Applicant:

- 10 points - The applicant or operator demonstrates the experience and training needed to implement the project.
- 5 points - The proposal includes a means to obtain the training needed to implement the project.
- 0 points - The applicant or operator does not demonstrate the experience and/or training needed to implement the project.

4. Project Implementation:

- 10 points - The project is very likely to be implemented in a timely manner, based upon the timeline provided in the application.
- 5 points - There are concerns about whether the project will be implemented in a timely manner, based upon the timeline provided in the application or past experience with this applicant.
- 1 point - The project is unlikely to be implemented in a timely manner.

Technical Considerations:

1. Technology:

- 5 points - The technology to be used in the project is a proven technology (previously operated on a commercial scale).
- 3 points - The project consists of combining technologies proven individually but not simultaneously.
- 0 points - The project utilizes unproven technology(s).

2. Compliance with Federal, State and Local Requirements:

- 10 points - Proposal demonstrates that all federal, state and local permits, approvals, licenses or waivers necessary to implement the project have been obtained and/or demonstrates that permits are not needed.
- 5 points - Proposal demonstrates that all federal, state and local permits, approvals, licenses or waivers necessary to implement the project have been applied for.
- 2 points - Proposal indicates awareness of necessary permits but applications have not been submitted.
- 0 points - Applicant submitted no evidence of obtaining needed permits or documentation that permits are not needed.

3. Supply of Recovered Material(s):

- 5 points - Applicant provides documentation that sufficient supply of recovered material(s) has been secured for the project or that recovered material(s) are not needed.
- 3 points - Applicant has identified an adequate supply of recovered material(s) for the project.
- 1 point - Adequate supply of recovered material(s) for the proposal are questionable.



4. Landfill Diversion:

10 points - The project directly results in a sustainable long-term reduction in the amount of waste being generated for disposal in Missouri.

5 points - The project results in a sustainable intermediate-term reduction in the amount of waste being generated for disposal in Missouri.

1 point - The project results in a one-time reduction in the amount of waste being generated for disposal in Missouri.



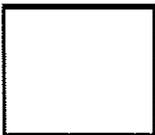
5. Targeted Materials List:

7 points - The project reduces or recycles material(s) listed 1 through 3 on the District's Targeted materials List.

5 points - The project reduces or recycles material(s) listed 4 through 6 on the District's Targeted materials List.

3 points - The project reduces or recycles material(s) not specifically itemized on the District's Targeted Materials List.

Economic Feasibility

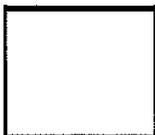


1. Private, Not-for-Profits and Public Entities Committed Financing:

10 points - All financing for the project is committed and documented.

6 points - Sufficient financing for the project is likely, but not yet committed

1 point - The likelihood of the project obtaining sufficient financing is questionable.



2. Applicant's Contribution:

10 points - Project financing includes over 50% cash contribution of the total project costs.

5 points - Project financing includes over 25% cash contribution of the total project costs.

3 points - Project financing includes below 25% cash contribution of the total project costs.

3. Project Site Identification:

5 points - The applicant currently owns or leases site for the proposed project.

3 points - The applicant has identified a site for the project but cannot demonstrate commitment for obtaining it for the specified use.

0 points - The applicant does not identify a site.

Financial Consideration

1. Budget:

5 points - The project budget is well thought out and reasonable.

3 points - The project budget contains some questionable items.

1 point - The project budget is incomplete, confusing or problematic.

TOTAL POINTS

Name of Reviewer: Albert Fults

Signed: _____

Date: _____

Attachment 5

Proposal Review Committee Summary

Project Proposal	Ranking	Request	Running Total
VIP Industries Purchase of Fork Lift	142.8	\$19,628.00	\$19,628.00
Perry County Sheltered Workshop - Purchase of Baler	133.5	\$32,158.50	\$51,786.50
Ste. Genevieve Recycling Center - Paving	133.3	\$9,351.75	\$61,138.25
Bollinger County Recycling	129.5	\$3,446.70	\$64,584.95
City of Jackson - Expansion of Recycling Center	129.5	\$40,378.00	\$104,962.95
Perry County Recycling Center - Purchase of Fork Lift	128.8	\$24,640.50	\$129,603.45
Midwest Recycling Center - Equipment and Subsidy	127.8	\$29,000.00	\$158,603.45
Estimated Funding Available = \$145,000			
Perry County (Landfill Fund) - HHW Collection	125.8	\$16,451.42	\$175,054.87
Holcim (US), Inc. - HHW/E-Waste Collection	119.3	\$14,167.00	\$189,221.87
City of Cape Girardeau HHW Collection	119.0	\$13,594.39	\$202,816.26
Perry County Recycling Center - Advertising	116.8	\$2,125.58	\$204,941.84
St. Francois County Environmental Corp. - Feasibility Stuc	115.8	\$14,935.20	\$219,877.04
MINIMUM SCORE FOR FUNDING = 115			
Cape Girardeau County Scrap Tire Collection	114.3	\$18,000.00	\$237,877.04
Global Tech - Purchase of Truck	112.0	\$12,750.00	\$250,627.04
SEMO University - Education	84.5	\$18,280.00	\$268,907.04
In-the-Green Production - Education/Outreach	80.3	\$14,000.00	\$282,907.04

NOTE: Results from grant call in FY 2009-10. No grant call made during FY 2010-11. Projects were offered funding as funds were available throughout with the last Financial Assistance Agreement completed in April, 2011.

Attachment 6
Diversion Summary Data

DISTRICT SUMMARY DIVISION

FIRST QUARTER

Magazines	Office Paper	Mixed Paper	Clear Glass	Brown Glass	Green Glass	Aluminum	Food Cans	Other Metal	PET #1	HDPE	Styro-foam	Other Plastic	Lead Acid	Electronics	Textiles	White Goods	Waste Oil *
	82.09					25.36											
	6.00	2.00															
	22.85		9.09	18.15	10.26	1.13									1.00		
		0.95				0.04	1.37					0.66					
8.00	4.00					0.20	1.40		1.20	1.00	0.30	0.30					
8.00	114.94	2.95	9.09	18.15	10.26	26.73	2.77	0.00	1.20	1.00	0.30	0.96	0.00	0.00	1.00	0.00	0.00

SECOND QUARTER

Magazines	Office Paper	Mixed Paper	Clear Glass	Brown Glass	Green Glass	Aluminum	Food Cans	Other Metal	PET #1	HDPE	Styro-foam	Other Plastic	Lead Acid	Electronics	Textiles	White Goods	Waste Oil *
		92.01						61.18									
	9.00	2.00															
20.00		22.83		9.65	10.36	0.53						17.47					
		1.30				0.10	1.00		0.35	0.35		0.10					
14.00						1.00	3.00		3.00		1.00	0.50		10.00			
20.00	20.48		12.83	25.87		0.57	6.76		5.00	4.00				10.00		1.00	500.00
													6.00	250.00		30.00	
54.00	29.48	118.14	12.83	35.52	10.36	2.20	10.76	61.18	8.35	4.35	1.00	18.07	6.00	270.00	0.00	31.00	500.00

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 SWMP

THIRD QUARTER

Magazines	Office Paper	Mixed Paper	Clear Glass	Brown Glass	Green Glass	Aluminum	Food Cans	Other Metal	PET #1	HDPE	Styro-foam	Other Plastic	Lead Acid	Electronics	Textiles	White Goods	Waste Oil *
	106.00							1.00									
	16.00																
			10.38	28.47		0.86			17.50						1.50		
		1.20				0.05	1.00		0.40	0.40		0.10					
10.00	1.00	1.00				3.00	3.00		2.00	6.00	1.00						
22.11	21.04		22.45	22.45		0.82	4.00		6.00	1.50		0.50		5.00			200.00
													40.00	440.00		20.00	
32.11	144.04	2.20	32.83	50.92	0.00	4.73	8.00	1.00	25.90	7.90	1.00	0.60	40.00	445.00	1.50	20.00	200.00

FOURTH QUARTER

Magazines	Office Paper	Mixed Paper	Clear Glass	Brown Glass	Green Glass	Aluminum	Food Cans	Other Metal	PET #1	HDPE	Styro-foam	Other Plastic	Lead Acid	Electronics	Textiles	White Goods	Waste Oil *
	81.00																
	11.00																
41.88		23.34	9.74	8.85		0.62	22.25								1.00		
		2.25				0.03	0.90					0.51		0.80			
21.00	12.00					0.55	6.00		5.20	12.00	1.40	0.40		50.00			
23.67	20.53		18.00	18.00		0.32	3.60		4.50	4.50		2.00		5.00			800.00
														188.00		46.00	
					51.82											8.03	
														**			
86.55	124.53	25.59	27.74	26.85	51.82	1.52	32.75	0.00	9.70	16.50	1.40	2.91	0.00	243.80	1.00	54.03	800.00

WASTE RECEIVED

Maga- zines	Office Paper	Mixed Paper	Clear Glass	Brown Glass	Green Glass	Alum- inum	Food Cans	Other Metal	PET #1	HDPE	Styro- foam	Other Plastic	Lead Acid	Elect- ronics	Textiles	White Goods	Waste Oil *
0.00	269.09	92.01	0.00	0.00	0.00	25.36	0.00	62.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	42.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61.88	22.85	46.17	29.21	65.12	20.62	3.14	22.25	0.00	17.50	0.00	0.00	17.47	0.00	0.00	3.50	0.00	0.00
0.00	0.00	5.70	0.00	0.00	0.00	0.22	4.27	0.00	0.75	0.75	0.00	1.37	0.00	0.80	0.00	0.00	0.00
53.00	17.00	1.00	0.00	0.00	0.00	4.75	13.40	0.00	11.40	19.00	3.70	1.20	0.00	60.00	0.00	0.00	0.00
65.78	62.05	0.00	53.28	66.32	0.00	1.71	14.36	0.00	15.50	10.00	0.00	2.50	0.00	20.00	0.00	1.00	1,500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	878.00	0.00	96.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	51.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.03	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**	0.00	0.00	0.00
180.66	412.99	148.88	82.49	131.44	72.44	35.18	54.28	62.18	45.15	29.75	3.70	22.54	46.00	958.80	3.50	105.03	1,500.00

(not including waste oil) - 7,585.37

yed. Will show up in FY 2011-12 report.

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 SWAMP OPERATIONS

Attachment 7
Financial Status Report Sample

Southeast Missouri Solid Waste Management District

Board of Directors

as of

Date: October 25, 2011

Funds on Hand

\$56,948.97

\$97,160.27

\$154,109.24

Expenses and Liabilities

	YTD Actual	Budget	% used to date	Grant Balance	15% Retainage	
in	\$12,907.00	\$65,923.00	19.58%	\$53,016.00		
orklift	\$18,788.69	\$19,628.00	95.72%	\$839.31	\$0.00	
l Wrkshp	\$27,334.72	\$32,158.50	85.00%	\$4,823.78	\$4,823.78	
ecycle 2	\$1,121.06	\$3,446.70	32.53%	\$2,325.64	\$197.83	
ecycle Cntr	\$37,884.07	\$40,378.10	93.82%	\$2,494.03	\$0.00	
/Forklift	\$22,062.75	\$24,640.50	89.54%	\$2,577.75	\$0.00	
& Subsidy	\$19,686.00	\$29,000.00	67.88%	\$9,314.00	\$3,474.00	
idfill Fund HHW	\$0.00	\$16,451.42	0.00%	\$16,451.42	\$0.00	
IW/E-Waste	\$0.00	\$14,167.00	0.00%	\$14,167.00	\$0.00	
ardeau HHW	\$0.00	\$13,594.39	0.00%	\$13,594.39	\$0.00	
Waste	\$0.00	\$2,125.58	0.00%	\$2,125.58	\$0.00	
	\$139,784.29	\$215,174.80		\$75,390.51		
TRACT BALANCES						\$75,390.51

Notes:

- 1 Unrestricted funds are those remaining in the Dues account.
- 2 Restricted funds are those received from grants to support subgrants and administrative expenses.
- 3 Budget is amount budgeted at project start.
- 4 15% retainage is paid on request of final reports.
- 5 Presented on a cash basis.
- 6 Carryover funds are applied to projects.
- 7 "Current Balance in DNR Account" is the amount held at DNR and available to the District.

	\$231.25	\$500.00	46.25%	\$268.75		
	\$1,650.00	\$2,000.00	82.50%	\$350.00		
	\$1,225.39	\$1,400.00	87.53%	\$174.61		
us	\$190.00	\$1,500.00	12.67%	\$1,310.00		
	\$102.00	\$300.00	34.00%	\$198.00		
TIES	\$3,398.64	\$5,700.00		\$2,301.36		
ER LIABILITIES						\$2,301.36

LIABILITIES \$77,691.87

\$76,417.37

