



MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. REGION IDENTIFICATION (A-T) K	2. SOLID WASTE MANAGEMENT DISTRICT NAME Ozark Rivers SWMD	3. FISCAL YEAR PERIOD: FROM JULY 1, 2012.(TO JUNE 30, 2013.(
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GOALS AND ACCOMPLISHMENTS

4. (A) WHAT WASTE REDUCTION GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

Please see attached.

4. (B) WHAT WASTE REDUCTION GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS ARE PLANNED TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

Please see attached.

5. (A) WHAT RECYCLING GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

1. Please see attached.

2.

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11. DESCRIBE YOUR DISTRICT'S GRANT PROPOSAL EVALUATION PROCESS.

Please see attached.

12. BOARD AND COUNCIL MEMBERS

NAME Please see attached. <input type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS	
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**Ozark Rivers Solid Waste Management District
Annual Report
September 2013**

1) Region Identification: K

2) Solid Waste Management District Name: Ozark Rivers Solid Waste Management District

3) Fiscal Year Period: July 1, 2012 through June 30, 2013

Goals and Accomplishments:

4. (A) WHAT WASTE REDUCTION GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

District Goals 2012-2013 were as follows:

1. Expanding recycling opportunities to the residents of the region.
2. Expanding collection opportunities for special wastes to the residents of the region.
3. Addressing illegal dumping through education/awareness, cleanups of illegal dumpsites in the region and monitoring of dumpsites with the objective of arresting illegal dumpers.
4. Providing educational opportunities on waste reduction, reuse and recycling to school aged children in the region.
5. Providing technical assistance on solid waste issues to local governments, local, state and federal agencies, businesses, organizations and residents of the region.
6. Working with other agencies and organizations to further the goals of the district.

The district, based on its regional plan, has established goals for all areas of solid waste management. The executive board voted to adopt goals for 2012-13 at their May 8, 2012 meeting. The executive board reviewed grants for 2013 on October 2, 2012 and has chosen to continue to fund most of the projects or types of projects that were funded in the 2012 grant round with additional six new projects being the construction for Enhancements drop off recycling program, food waste to fertilizer, environmental education in schools by Jack Kaufmann, Waynesville school district-wide recycling program, district recycling rate study and St. James Caring Center Waste Recycling program. However, St. James Caring Center declined the grant because of concerns on grant requirements especially on the prevailing wages, security interest and program income.

Several of the six goals established by the district cross over and address more than just one of MDNR's criteria of waste reduction, recycling and resource recovery. For the purposes of this report, we have listed each goal and the projects to address each of those goals. Some of the projects address more than one of the goals.

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1. Expanding recycling opportunities to the residents of the region: In the 2012-2013 Fiscal Year, the district had 28 active grant projects. Of those, 11 projects addressed this goal. They included:

1. 2011-04 – Funding for special waste collections (tires, white goods and electronics) in Phelps, Dent, Maries, Gasconade and Pulaski counties.
2. 2012-03- Funding for special waste collections (tires, white goods and electronics) in Maries County, Phelps County, Pulaski and Dent Counties.
3. 2012-07- Funding for bins for recycling in schools in all counties.
4. 2012-08- Funding for recycling equipment for city of St. James curbside recycling and cardboard collection program.
5. 2012-12- Funding for recycling equipment for city of Hermann recycling program
6. 2012-14- Funding for recycling bins, storage containers and carts for Dixon High School.
7. 2013-05 - Funding for recycling bins, storage shed and baler for Dixon High School.
8. 2013-09- Funding for bins for recycling in schools in all counties.
9. 2013-12- Funding for the University Extension Food Waste to Fertilizer program to educate and assist residents and schools to do composting.
10. 2013-14- Funding for Enhancements Inc. to expand their drop off recycling program.
11. 2013-15- Funding for Waynesville R-VI School District to implement school recycling program.

2. Expanding collection opportunities for special wastes to the residents of the region: The special waste collection included waste tires, white goods, electronic waste and HHW. In the 2012-2013 Fiscal Year, the district had 28 active grant projects. Of those, five projects addressed this goal (the electronic waste/ white goods/tire grants are included in both this and goal number 1). They included:

1. 2011-04 – Funding for special waste collections (tires, white goods and electronics) in Phelps, Dent, Maries, Gasconade and Pulaski counties.
2. 2012-02 – Funding for the illegally dumped tire program that provides transportation and disposal of illegally dumped tires collected by county road crews as well as promoting the MDNR amnesty tire collection events.
3. 2012-03 – Funding for special waste collections (tires, white goods and electronics) in Phelps, Dent and Pulaski counties.
4. 2012-04 - Funding for HHW satellite collection centers in Phelps and Pulaski counties.
5. 2013-06 - Funding for HHW satellite collection centers in Phelps and Pulaski counties.

3. Addressing illegal dumping through education/awareness, cleanups of illegal dumpsites in the region and monitoring of dumpsites with the objective of arresting illegal dumpers. Surveillance camera was used at dumpsites and opportunities were provided for residents to report illegal dumping via a toll free number 1-800-NO2-DUMP. During this fiscal period, 32.45 tons of trash were removed from illegal dumpsites in the region. In the 2012-2013 Fiscal Year, the district had 28 active grant projects. Of those, 8 addressed this goal. They included:

- 2012-02 – Funding for the illegally dumped tire program that provides transportation and disposal of illegally dumped tires collected by county road crews as well as promoting the MDNR amnesty tire collection events.

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2. 2012-06 – Funding for illegal dump cleanups program as well as educating students through field trip to recycling and waste management facilities.
3. 2012-10- Funding for the Maries County Recycling for environmental excellence program to clean up litter and illegal dumpsites in Maries County.
4. 2012-11- Funding for Phelps County Tough on Trash Initiative that provides for a part-time person to document, investigate and cleanup illegal dumps and litter.
5. 2013-02- Funding for Phelps County Tough on Trash Initiative that provides for a part-time person to document, investigate and cleanup illegal dumps and litter.
6. 2013-01 – Funding through the district administration/operations grant for surveillance camera, tire cleanup and tire disposal.
7. 2013-03- Funding for the Maries County Recycling for environmental excellence program to clean up litter and illegal dumpsites in Maries County.
8. 2013-07 – Funding for illegal dump cleanups program as well as educating students through field trip to recycling and waste management facilities.

4. Providing educational opportunities on waste reduction, reuse and recycling to school aged children in the region. Education remains a top priority for the district. During this fiscal year, 222 students participated in field trips to solid waste facilities, 1,998 students participated in the compost education program in schools and 7,000 students participated in the environmental education program in schools. Many more residents gained knowledge on solid waste issues through press releases highlighting programs and activities. In the 2012-2013 Fiscal Year, the district had 28 active grant projects. Of those, 16 projects addressed this goal. They included:

1. 2011-04- Funding for special waste collections (tires, white goods and electronics) in Maries County, Phelps County, Pulaski and Dent Counties.
2. 2012-03 – Funding for special waste collections (tires, white goods and electronics) in Phelps, Dent and Pulaski counties.
3. 2012-05- Funding for a compost education program in schools.
4. 2012-06 - Funding for illegal dump cleanups program as well as educating students through field trip to recycling and waste management facilities.
5. 2012-07 – Funding for bins for recycling in schools.
6. 2012-09 – Funding for City of Rolla travelling billboards where recycling messages are installed on trash and recycling trucks.
7. 2012-14- Funding for recycling bins, storage containers and carts for Dixon High School.
8. 2013-01 – Funding through the district administration/operations grant to implement earth day activities and to maintain ORSWMD Website.
9. 2013-05 - Funding for recycling bins, storage shed and baler for Dixon High School.
10. 2013-06 - Funding for HHW satellite collection centers in Phelps and Pulaski counties and educational PowerPoint presentations to civic groups.
11. 2013-07 – Funding for illegal dump cleanups program as well as educating students through field trip to recycling and waste management facilities.
12. 2013-08- Funding for a compost education program in schools.
13. 2013-09 – Funding for bins for recycling in schools.
14. 2013-12- Funding for the University Extension Food Waste to Fertilizer program to educate and assist residents and schools to do composting.
15. 2013-13- Funding for In-the Green Production to bring environmental educators to schools.

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16. 2013-15- Funding for Waynesville R-VI School District to educate students and implement school recycling program.

5. Providing technical assistance on solid waste issues to local governments, local, state and federal agencies, businesses, organizations and residents of the region. In the 2012-2013 Fiscal Year, the district had 28 active grant projects. Of those, 9 included technical assistance components that addressed this goal. They included:

1. 2011-04 - Funding to provide special waste collections for cities and counties, assisting those local governments with the proper disposal or recovery of items banned from landfills or difficult to recycle, such as electronics.
2. 2012-02 – Funding for the illegally dumped tire program that provides transportation and disposal of illegally dumped tires collected by county road crews as well as promoting the MDNR amnesty tire collection events hosted by cities and counties in the district.
3. 2012-03 – Funding for special waste collections (tires, white goods and electronics) in Phelps, Dent and Pulaski counties, assisting those local governments with the proper disposal or recovery of items banned from landfills or difficult to recycle, such as electronics, tires and appliances.
4. 2012-04 – Funding to continue the HHW Satellite collection centers – promoting the program and assisting the communities with contractors and other issues.
5. 2012-06 – Funding for illegal dump cleanup program which includes providing technical assistance to residents, local governments and partner agencies in getting illegal dumpsites cleaned up properly as well as educating students through field trips to recycling and waste management facilities.
6. 2013-01 - Funding for grant administration that includes providing technical assistance to prospective applicants and grantees on preparing grant applications, providing workshops on grant preparation, completing necessary reports and carrying out projects. This grant also provides for general administration to the district and district implementation and includes hours for technical assistance to member local governments, businesses, organizations and individuals requesting help with solid waste issues including the surveillance camera and county tire cleanup coordination.
7. 2013-06 – Funding to continue the HHW Satellite collection centers – promoting the program and assisting the communities with contractors and other issues.
8. 2013-07 – Funding for illegal dump cleanup program which includes providing technical assistance to residents, local governments and partner agencies in getting illegal dumpsites cleaned up properly as well as educating students through field trips to recycling and waste management facilities.
9. 2013-10- Funding for district recycling rate study which include providing technical assistance on how an entity could do a similar study and share the survey instrument with other entities in the district.

6. Working with other agencies and organizations to further the goals of the district. In the 2012-2013 Fiscal Year, the district had 28 active grant projects. All projects included working with various agencies in one form or another and have components that addressed this goal. They included projects as listed above.

4. (B) WHAT WASTE REDUCTION GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS ARE PLANNED TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

The district has established the following waste reduction related goals for 2012-2013:

4. Providing educational opportunities on waste reduction, reuse and recycling to school aged children in the region.
5. Providing technical assistance on solid waste issues to local governments, local, state and federal agencies, businesses, organizations and residents of the region.

The district will continue to provide funding for the education program for field trips started with USDA funds; providing more education and awareness in schools and communities by providing funds to bring in an environmental educator to do a compost education program; and fund the City of Rolla to install messages on their recycling and trash trucks. The district also plans to have a community outreach and assistance fund available to assist cities, counties and organizations when needs arise.

4. Providing educational opportunities on waste reduction, reuse and recycling to school aged children in the region.

1. 2012-03 – Funding for special waste collections (tires, white goods and electronics) in Phelps, Dent and Pulaski counties.
2. 2012-06 - Funding for illegal dump cleanups program as well as educating students through field trip to recycling and waste management facilities.
3. 2013-01 – Funding through the district administration/operations grant to implement earth day activities and to maintain ORSWMD Website.
4. 2013-05 - Funding for recycling bins, storage shed and baler for Dixon High School.
5. 2013-06 - Funding for HHW satellite collection centers in Phelps and Pulaski counties and educational PowerPoint presentations to civic groups.
6. 2013-07 – Funding for illegal dump cleanups program as well as educating students through field trip to recycling and waste management facilities.
7. 2013-08- Funding for a compost education program in schools.
8. 2013-09 – Funding for bins for recycling in schools.
9. 2013-12- Funding for the University Extension Food Waste to Fertilizer program to educate and assist residents and schools to do composting.
10. 2013-13- Funding for In-the Green Production to bring environmental educators to schools.
11. 2013-15- Funding for Waynesville R-VI School District to educate students and implement school recycling program.

5. Providing technical assistance on solid waste issues to local governments, local, state and federal agencies, businesses, organizations and residents of the region.

1. 2012-02 – Funding for the illegally dumped tire program that provides transportation and disposal of illegally dumped tires collected by county road crews as well as promoting the MDNR amnesty tire collection events hosted by cities and counties in the district.

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2. 2012-03 – Funding for special waste collections (tires, white goods and electronics) in Phelps, Dent and Pulaski counties, assisting those local governments with the proper disposal or recovery of items banned from landfills or difficult to recycle, such as electronics, tires and appliances.
3. 2012-06 – Funding for illegal dump cleanup program which includes providing technical assistance to residents, local governments and partner agencies in getting illegal dumpsites cleaned up properly as well as educating students through field trips to recycling and waste management facilities.
4. 2013-06 – Funding to continue the HHW Satellite collection centers – promoting the program and assisting the communities with contractors and other issues.
5. 2013-07 – Funding for illegal dump cleanup program which includes providing technical assistance to residents, local governments and partner agencies in getting illegal dumpsites cleaned up properly as well as educating students through field trips to recycling and waste management facilities.
6. 2013-10- Funding for district recycling rate study which include providing technical assistance on how an entity could do a similar study and share the survey instrument with other entities in the district.

5. (A) WHAT RECYCLING GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

The following areas are where the district chose to spend district funds in 2012-2013 in the area of recycling.

1. Expanding recycling opportunities to the residents of the region. (recycling, resource recovery)
2. Expanding collection opportunities for special wastes, such as tires, white goods, HHW and electronic waste, to the residents of the region. (recycling, resource recovery)
3. Providing recycling education to the school age children and the residents of the region.

In the 2012-2013 Fiscal Year, the district had 28 active grant projects. Of those, 17 projects addressed the above area of recycling. They included:

1. 2011-04- Funding for special waste collections (tires, white goods and electronics) in Maries County, Phelps County, Pulaski and Dent Counties.
2. 2012-03 – Funding for special waste collections (tires, white goods and electronics) in Phelps, Dent and Pulaski counties.
3. 2012-05- Funding for a compost education program in schools.
4. 2012-06 - Funding for illegal dump cleanups program as well as educating students through field trip to recycling and waste management facilities.
5. 2012-07 – Funding for bins for recycling in schools.
6. 2012-08- Funding for recycling equipment for city of St. James curbside recycling and cardboard collection program.
7. 2012-09 – Funding for City of Rolla travelling billboards where recycling messages are installed on trash and recycling trucks.
8. 2012-12- Funding for recycling equipment for city of Hermann recycling program.

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9. 2012-14- Funding for recycling bins, storage containers and carts for Dixon High School.
 10. 2013-01 – Funding through the district administration/operations grant to implement earth day activities and to maintain ORSWMD Website.
 11. 2013-05 - Funding for recycling bins, storage shed and baler for Dixon High School.
 12. 2013-07 – Funding for illegal dump cleanups program as well as educating students through field trip to recycling and waste management facilities.
 13. 2013-08- Funding for a compost education program in schools.
 14. 2013-09 – Funding for bins for recycling in schools.
 15. 2013-12- Funding for the University Extension Food Waste to Fertilizer program to educate and assist residents and schools to do composting.
 16. 2013-13- Funding for In-the Green Production to bring environmental educators to schools.
 12. 2013-14- 2013-14- Funding for Enhancements Inc. to expand their drop off recycling program.
 17. 2013-15- Funding for Waynesville R-VI School District to educate students and implement school recycling program.

5. (B) WHAT RECYCLING GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS DOES THE DISTRICT PLAN TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

The recycling goals stated in 4(a) goals will continue for 2013-2014:

1. Expanding recycling opportunities to the residents of the region.
2. Expanding collection opportunities for special wastes to the residents of the region.
3. Addressing illegal dumping through education/awareness, cleanups of illegal dumpsites in the region and monitoring of dumpsites with the objective of arresting illegal dumpers.
4. Providing educational opportunities on waste reduction, reuse and recycling to school aged children in the region.
5. Providing technical assistance on solid waste issues to local governments, local, state and federal agencies, businesses, organizations and residents of the region.
6. Working with other agencies and organizations to further the goals of the district.

The district plans to fund similar types of projects as funded in 2012-2013. Most of the programs funded by the district include some type of public awareness or education component. Information is distributed through the special collections and projects in schools. The district expects to receive in the 2014 grant round applications from:

- A company that was awarded funding in 2013 for environmental education.
- Application from City government to expand their recycling program.
- Application from school district to further their school recycling programs.
- Applications to carry out existing district programs including special waste collections, HHW collections, illegal dump cleanups and compost education.

District staff will continue to provide information and educational opportunities through speaking engagements, press releases, the Earth Day program and other opportunities to set up

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displays or share information on district programs. The district website will be another avenue to provide information.

6. (A) WHAT RESOURCE RECOVERY GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

The district established the following goals that are resource recovery related:

- 1. Expanding recycling opportunities to the residents of the region.
- 2. Expanding collection opportunities for special wastes to the residents of the region.
- 4. Providing educational opportunities on waste reduction, reuse and recycling to school aged children in the region.
- 5. Providing technical assistance on solid waste issues to local governments, local, state and federal agencies, businesses, organizations and residents of the region.
- 6. Working with other agencies and organizations to further the goals of the district.

In the 2012-2013 Fiscal Year, the district had 28 active grant projects. Of those, 14 included some aspect of resource recovery. The following grants addressed these goals and resource recovery in some way:

1. 2011-04- Funding the special waste collection program which includes working with several contractors, including MVE as well as city and county governments, local businesses and volunteer groups to organize and hold collection events.
2. 2012-02 - Funding for the illegally dumped tire program that provides transportation and disposal of illegally dumped tires collected by county road crews as well as promoting the MDNR amnesty tire collection events. This includes working with contractor, Missouri Vocational Enterprises (MVE), as well as counties to coordinate the drop and pull of trailers when a county accumulate a full load or share a load when the county needs to get rid of the tires but only has a partial load. For the amnesty tire collection events, it includes working with MDNR Scrap Tire Unit and host communities to schedule an event and with host communities and local media to promote the events.
3. 2012-03 – Funding for special waste collections (tires, white goods and electronics) which includes working with several contractors, including Missouri Vocational Enterprises (MVE), as well as city and county government and volunteer groups to organize and hold collection events.
4. 2012-04 – Funding to continue the HHW Satellite collection centers which includes working with the two host communities and contractors.
5. 2012-05 –Funding for compost education program which includes working with the environmental education contractor and schools in the district.
6. 2012-06 – Funding for illegal dump cleanups program includes working with numerous partner agencies (US Forest Services, Missouri Department of Natural Resources, Missouri Department of Conservation) local businesses, schools and volunteer organizations to get dumpsites cleaned up properly.
7. 2012-07 – Funding for bins for recycling in the schools include working with schools in the district.
8. 2013-01 - Funding for the administration/operations grant that includes time for staff to attend state meetings and work on projects with MORA, the planner’s group, the Solid Waste Advisory Committee and MDNR staff.

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9. 2013-06- Funding the HHW satellite collection program which includes working with the two host communities and contractors.
 10. 2013-07 – Funding for illegal dump cleanups program includes working with numerous partner agencies (US Forest Services, Missouri Department of Natural Resources, Missouri Department of Conservation) local businesses, schools and volunteer organizations to get dumpsites cleaned up properly.
 11. 2013-09 – Funding for bins for recycling in the schools include working with schools in the district.
 12. 2013-12- Funding for the University Extension Food Waste to Fertilizer program to educate and assist residents and schools to do composting.
 13. 2013-14- Funding for Enhancements Inc. to expand their drop off recycling program.
 14. 2013-15- Funding for Waynesville R-VI School District to educate students and implement school recycling program.

6. (B) WHAT RESOURCE RECOVERY GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR AND WHAT ACTIONS DOES THE DISTRICT PLAN TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

The goals for 2013-2014 that are related to resource recovery are:

- 1. Expanding recycling opportunities to the residents of the region.
- 2. Expanding collection opportunities for special wastes to the residents of the region.
- 4. Providing educational opportunities on waste reduction, reuse and recycling to school aged children in the region.
- 5. Providing technical assistance on solid waste issues to local governments, local, state and federal agencies, businesses, organizations and residents of the region.
- 6. Working with other agencies and organizations to further the goals of the district.

The district plans to fund similar types of projects as funded in 2012-2013. Most of the programs funded by the district include some type of public awareness or education component that includes resource recovery. Information is distributed through the special collections and projects in schools. The district expects to receive in the 2014 grant round applications from:

- A company that was awarded funding in 2013 for environmental education.
- Application from City government to expand their recycling program.
- Application from school district to further their school recycling programs.
- Applications to carry out existing district programs including special waste collections, HHW collections, illegal dump cleanups and compost education.

District staff will continue to provide information on resource recovery and educational opportunities through speaking engagements, press releases, the Earth Day program and other opportunities to set up displays or share information on district programs. The district website will be another avenue to provide information on this topic.

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7. (A) LIST ALL PROJECTS OPEN DURING THE MOST RECENTLY COMPLETED FISCAL YEAR. (NOTE: THIS INCLUDES PROJECTS THAT MAY HAVE CLOSED DURING THE YEAR. ATTACH ADDITIONAL SHEETS IF NEEDED.)

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
K2011-04	Special waste collection	\$35,901.80	84.87	423.02
K2012-02	Illegally dumped tire cleanup	\$22,688.40*	50.07*	453.13*
K2012-03	Special waste collection	\$24,012.85*	0*	0*
K2012-04	HHW Satellite collection centers	\$23,469.20	7.12	3,296.24
K2012-06	Illegally dump cleanup	\$15,405.70	7.23	2,130.80
K2012-07	Bins for recycling in schools	\$7,081.06	21.29	332.60
K2012-08	St James curbside recycling	\$29,925.00	129.16	231.69
K2012-10	Maries Co recycling for env excellence	\$5,346.33	6.63	806.38
K2012-11	Phelps Co tough on trash	\$13,477.44	10.39	1,297.15
K2012-12	Hermann recycling equipment	\$9,000	142.25	63.27
K2012-14	Dixon High School recycle	\$4,362.48	6.23	700.24
K2013-02	Phelps Co tough on trash	\$11,650.80*	3.81*	3,057.95*
K2013-03	Maries Co recycling for env excellence	\$7,144*	4.44*	1,609.01*
K2013-05	Dixon High School recycle	\$13,895*	4.40*	3,157.95*
K2013-06	HHW Satellite collection centers	\$30,498.35*	0*	0*
K2013-07	Illegally dump cleanup	\$43,580.40*	0*	0*
K2013-09	Bins for recycling in schools	\$6,951.11*	1.82*	3,819.29*
K2013-14	Enhancements Inc. drop off recycling	\$44,750*	0*	0*
K2013-15	Waynesville R-VI recycling	\$21,300*	33.83*	629.62*

*grants are still open and more diversion will be reported in next year's annual report.

7. (B) WERE THERE ANY OTHER MEASURABLE OUTCOMES ACHIEVED BY THE ABOVE LISTED PROJECTS? LIST PROJECT NUMBER, TYPE OF OTHER MEASURABLE OUTCOME AND QUANTITY.

PROJECT NUMBER	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
K2012-06	Tonnage trash removed & landfilled	17.3	15,405.70	32.55
	#Students/teachers/parents did field trip	399/21/0		
K2012-10	Tonnage trash removed & landfilled	4.43	5,346.33	1,206.85
K2012-11	Tonnage trash removed & landfilled	13.92	13,477.44	968.21
K2013-02	Tonnage trash removed & landfilled	9.62*	11,650.80*	195.41*
	# residents attend meeting	50*		
K2013-03	Tonnage trash removed & landfilled	2.07*	7,144*	3,451.21*
K2013-05	#students participated	0*	13,895*	0*

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PROJECT NUMBER	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
K2013-06	#participants HHW ed. PowerPoint	7*	\$30,498.35*	4,356.91*
K2013-07	Tonnage trash removed & landfilled # students on field trips	15.42*	43,580.40*	2,826.23*
K2013-14	# jobs created #jobs retained	0*	44,750*	0*
K2013-15	#recycling club sponsors	10*	21,300*	2,130*

*grants are still open and more outcome measure will be reported in next year's annual report.

8. SUMMARIZE PROJECTS THAT DID NOT RESULT IN TONNAGE DIVERSION

PROJECT NUMBER	NAME OF PROJECT WITH OTHER THAN TONNAGE AS OUTCOME MEASURE	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
K2012-05	Compost education in schools	#Students attended	2009	23,220.20	11.56
K2012-09	Rolla travelling billboard	#truck miles #residents	2,000 14,200	2,250	.13
K2012-13	Community outreach & assistance	Not identifiable	0	20,000	0
K2013-01	Ozark Rivers SWMD District Operations	#subgrantee #workshop #board/AC meetings # participants earth day contest #tires trailers set for counties #finance audit #calls trash patrol hotline	13 2 5/1 424 3 2 30	117,530	244.85
K2013-08	Compost education in schools	#Students attended	1759*	19,113.05*	10.86*
K2013-10	District recycling rate study	Not identifiable	0*	28,457.65*	0*
K2013-11	Community outreach & assistance	Not identifiable	0*	14,765.90*	0*
K2013-12	University Extension Food waste to fertilizer	# training attendees # demo composters	12*	10,000*	833.33*

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PROJECT NUMBER	NAME OF PROJECT WITH OTHER THAN TONNAGE AS OUTCOME MEASURE	OUTCOME MEASURE	UNIT OF MEASURE (QUANTIT Y)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
		built			
K2013-14	In-the green production- env. ed. In schools	#students attended	7000*	14,000*	2*

*grants are still open and more outcome measure will be reported in next year's annual report.

9. IDENTIFY SEPARATELY PROJECTS THAT MANAGED ITEMS BANNED FROM LANDFILLS AVERAGE COST PER UNIT OF MEASURE.

It is not always possible to separate the weight of only items banned from landfills. For example, when we hold special waste collections, the contractor hauled both electronics and appliances in the same trucks since the materials go to the same warehouse for processing. The weight of materials would be a combined weight of both materials.

PROJECT NUMBER	NAME OF PROJECT	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
K2011-04****	Special waste collection	Tonnage recycled	84.87	\$35,901.80	423.02
K2012-02***	Co illegally dumped tired cleanup	Tonnage recycled #DNR amnesty tire events promoted	50.07^	\$22,688.40^	453.13^
K2012-03****	Special waste collection	Tonnage recycled	0^	\$24,012.85^	0^
K2012-06*	Illegal dump cleanup	Tonnage tires and appliance removed & recycled	7.23	\$15,405.70	2,130.80
K2012-10**	Maries Co recycling for env excellence	Tonnage tires and appliance removed & recycled	5.2	\$5,346.33	\$1,028.14
K2012-11**	Phelps Co tough on trash	Tonnage tires and appliance removed & recycled	10.13	\$10,477.44	\$1,034.30
K2013-02**	Phelps Co tough on trash	Tonnage tires and appliance removed & recycled	3.63^	\$11,650.80^	3,209.59^
K2013-03**	Maries Co recycling for env excellence	Tonnage tires and appliance removed & recycled	1.65^	\$7,144^	4,329.70^
K2013-07*	Illegal dump cleanup	Tonnage tires and appliance removed & recycled	0^	\$43,580.40^	0^

^grants are still open and more diversion, etc. will be reported in next year's annual report

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*The purpose of these two projects is to address illegal dumping through education/awareness and partnership building with local governments, citizens and state and federal agencies. The goal is to cleanup dumpsites and reduce the incidents of illegal dumping. During cleanups, every effort is made to recycle banned items such as tires and appliances. For grant #K2012-06, about 1,000 tires were picked up from Forest land-DNR Scrap Tire Unit picked up a load of 723 tires on April 2, 2013 leaving another 200-300 tire at FS Roby. However, DNR paid for the disposal cost, therefore the tonnage was not credited to this grant.

** These projects' objective is to address illegal dumping and littering along county roads. Recovering recyclables is an expansion of the project, but not its primary purpose. Recovered materials include metals, tires, electronics, aluminum and plastics.

*** The purpose of these ongoing projects is to address illegal dumping by providing transportation and proper disposal of illegally dumped tires picked up by county road crews.

**** The purpose of these grants is to provide an opportunity for residents to properly dispose of their white goods, tires and electronics. Fees were charged for the tires collected and participants were asked to pay half the cost of disposing of old TVs and monitors. The grant subsidized half the cost of the TVs and monitors.

10. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING THE FOUR FISCAL YEARS PRECEDING THE MOST RECENTLY COMPLETED FISCAL YEAR. (ATTACH ADDITIONAL SHEETS IF NEEDED.)

The district does not yet have any projects that fall into this category. There were two grants purchasing equipment awarded after July 1, 2011 (K2012-08 to City of St James and K2012-12 to City of Hermann) but their grants ended June 30, 2013. Tonnage diverted for the next four years after grant close will be included on future annual reports.

11. DESCRIBE YOUR DISTRICT'S GRANT PROPOSAL EVALUATION PROCESS.

The district has developed an evaluation form for reviewing grants. The grant project evaluation review form is part of the grant information packet (copy attached). The entire executive board meets to review and evaluate grants. Each grant is reviewed and discussed in the group setting and then each board member evaluates it individually. Evaluation forms are collected and staff tallies the scores. Because the district always has more requests for funds than dollars available, the board decides which grants, if any, will not be funded at all. These will be those with the lowest scores. There are usually proposals submitted that do not meet the district's goals or conflict with district policy (the proposal would result in an unfair business advantage or competes directly with an existing program.) The board then decides, based on funds available, how many of the grants with the highest scores can be funded fully and where in the scores to go from full funding to partial funding. If the board chooses to partially fund a project, they will look at the budget and determine which aspects of the project they are willing to fund (for example, they will buy the baler but will not pay for advertising.)

NOTE: Although the board has never felt compelled to fund all proposals submitted, the board has adopted, effective September 2006, a policy to not fund projects that score below a certain

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level – 70 percent. MDNR has encouraged all districts to do this and the ORSWMD has officially adopted this policy.

12. BOARD AND COUNCIL MEMBERS

Ozark Rivers Solid Waste Management District Council July 2013

All persons listed are on the full council. Those who are also on the executive board have an asterisk next to their names.

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Secretary

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Treasurer

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ORSWMD Council 7/13 cont'd.

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Vacant waiting for county to appoint
(Washington County)

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Vice Chair

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**Ozark Rivers Solid Waste Management District
District Grant Program
Project Evaluation Review Form
(To be completed by ORSWMD Grant Reviewers)**

Project Title: _____

Organization Name and Address Including County: _____

Amount Requested: \$ _____ Total Project Cost: \$ _____ Grant Match: _____ %

Primary Purpose of the Project: Waste Reduction Recycling Composting
Market Development Education

Minimum Criteria for Funding Proposal: Projects scoring 70 percent or less in the evaluation process will not be considered for funding.

Criteria for Evaluation of Grant Proposals:

- 1. Conformance with the integrated waste management hierarchy as described in the Missouri Policy on Resource Recovery. No grant funds will be made available for incineration without energy recovery or solid waste disposal (10CSR 80-9.050)**

Possible Points: 10 Points Awarded: _____

- 2. Conformance with the District Targeted Materials List.**

Possible Points: 10 Points Awarded: _____

- 3. Degree to which the project contributes to community-based economic development. (For example – the number of jobs created.)**

Possible Points: 10 Points Awarded: _____

- 4. Degree to which the project promotes waste reduction or recycling or results in an environmental benefit related to solid waste management through the proposed process.**

Possible Points: 10 Points Awarded: _____

- 5. Demonstrates cooperative efforts through a public/private partnership or among political subdivisions.**

Possible Points: 10 Points Awarded: _____

- 6. Compliance with federal, state or local requirements. (For example –are there permits, licenses, security interest or waivers required and if so have they been/will be attained.)**

Possible Points: 20 Points Awarded: _____

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7. **Transferability of results. (For example – can the project, if successful, be easily duplicated elsewhere?)**

Possible Points: 5

Points Awarded: _____

8. **The need for the information. (Does the local jurisdiction, region or state need the information that the project proposed to gather?)**

Possible Points: 5

Points Awarded: _____

9. **Technical ability of the applicant. (Does the applicant have the expertise required to successfully complete the project.)**

Possible Points: 10

Points Awarded: _____

10. **Managerial ability of the applicant. (Does the applicant have the managerial expertise to complete the project and fulfill the reporting requirements of the grant.)**

Possible Points: 10

Points Awarded: _____

11. **Ability to implement in a timely manner. (Can the project be completed within the time constraints of the one-year grant period or 18 months if equipment is purchased.)**

Possible Points: 10

Points Awarded: _____

12. **Technical feasibility. (Is the applicant capable of carrying out the technical aspects of the grant and is the project using proven technology.)**

Possible Points: 10

Points Awarded: _____

13. **Availability of feedstock. (If using recovered materials, is there enough volume of material available to carry out the project and has the applicant secured an adequate source to provide feedstock.)**

Possible Points: 10

Points Awarded: _____

14. **Level of commitment for financing. (To what level has the applicant committed financial resources to the project outside of proposed grant funds.)**

Possible Points: 5

Points Awarded: _____

15. **Type of contribution by applicant. (What type of support is being provided by the applicant – in-kind, cash, infrastructure, etc.)**

Possible Points: 5

Points Awarded: _____

16. **Effectiveness of marketing strategy.**

Possible Points: 10

Points Awarded: _____

17. **Quality of budget. (How well thought out and complete is the budget. Have all aspects of the project been included in the budget and are all expenditures reasonable.)**

Possible Points: 20

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18. Selected financial ratios.

Possible Points: 10

Points Awarded: _____

19. Degree to which funding to the project will adversely affect existing private entities in the market segment. (The proposal must include narrative that explains whether or not funding the project will adversely affect other existing private businesses and if so, to what degree).

Possible Negative Points: -20

Points Removed: _____

20. Past compliance with district grant rules rating: Negative points

0 points- Applicant has demonstrated satisfactory compliance with district grant rules on previous grant project(s).

25 points- Applicant failed to comply with district grant rules on previous grant project(s).

50 points- Applicant has been convicted of defrauding the district or MMDNR or has failed to honor a previous contractual agreement with the district or MMDNR.

Possible Negative Points: -50

Points Removed: _____

21. Completeness of Application: Negative points

0 points- Specified areas are complete and no additional data is required.

5 points- Specified areas are substantially complete, but additional data is required before application can be submitted to MMDNR.

25 points- Specified areas are not complete and data provided is insufficient for consideration of the entire application.

Possible Negative Points: -25

Points Removed: _____

22. Bonus Points. Reviewers may award up to 10 points for general attractiveness, Innovation and applicability to district programs and plan.

Possible Points: 10

Points Awarded: _____

Total Points _____ Percentage _____%

(Final score will be a percentage calculation based on applicable criteria only)

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