

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT H FY2016
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
H2016-001	Region H - Mid Missouri Solid Waste Management District	DO	ADMIN	\$89,860.50 \$0.00	Ms. Deanna Trass	The grant partially funds one (1) FTE for \$24,242.50 and funds one (1) partial FTE for \$29,328, fringe benefits for \$25,125.00, audit for \$6,175.00, supplies including office materials for \$200, travel includes mileage for \$350, dues for \$150, phones, printing, postage, miscellaneous, legal for \$1,390.00, records and insurance for \$1,650, food for meetings for \$500, bank charges for \$50 and advertisement for \$700. This grant funds the day to day operation of the district. The City of Columbia is the administrative contractor for the District.
	Region H - Mid Missouri Solid Waste Management District Operation			\$0.00		
	District-wide			\$0.00		
H2016-002	Region H - Mid-Missouri Solid Waste Management District	PI	ADMIN	\$70,933.00 \$0.00	Ms. Deanna Trass	This project funds one (1) partial FTE for \$29,328.00 and fringe benefits for \$13,755.00, scrap tire project costs, Household Hazardous Waste (HHW) training/collections and E-waste collections for \$19,000, trailer transport and web hosting for \$1,800, supplies including trailer for \$1,600 and presentations/display for \$500, travel mileage for \$350, food, printing, miscellaneous for \$1,400, ads, education, website and outreach for \$3,200. Tires may be collected for processing but no tire disposal costs are funded only tire project costs. The District must collect sufficient fees for tire disposal to pay for disposal costs. This grant funds the district's plan implementation projects. The City of Columbia is the administrative contractor for the District.
	Region H - Mid-Missouri Solid Waste Management District Plan Implementation			\$0.00		
	District-wide			\$0.00		

----- 2	Total Dollar Amount by Region:	\$160,793.50
	Total Dollar Carry Over by Region:	\$0.00
	Total Dollar Interest Income by Region:	\$0.00
	Total Dollar Program Income by Region:	\$0.00

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