

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM  
SOLID WASTE MANAGEMENT DISTRICT P FY2014  
APPROVED GRANT APPLICATIONS**

| PROJECT NUMBER | APPLICANT PROJECT NAME COUNTY  | ALLOC. TYPE | PROJECT TYPE | AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME | PROJECT MANAGER | DESCRIPTION   |
|----------------|--|-------------|--------------|--|-----------------|---|
| P2014-001      | Region P - South Central Solid Waste Management<br>Region P - South Central Solid Waste Management District - District Operations<br>District-wide | DO          | ADM          | \$59,760.00<br>\$0.00<br>\$0.00<br>\$0.00      | Mr. Steven Reed | This grant funds the district operations for Region P including the Administrative Services Contract for \$40,680.00 for the South Central Ozark Council of Governments (SCOCOG), Board Insurance/surety bond for \$4,000, audit services for \$4,500, office supplies and postage \$1,680, travel \$7,770 including the Executive Board for \$3,500, Administration travel for \$4,000 and Administration per diem for \$270; equipment storage for \$780, copies and miscellaneous for \$350. This grant funds the day to day activities of the district. The District Operations grant plus the Plan Implementation grant cannot exceed 50% of the total grant funds for the fiscal year. (\$59,760 + \$38,100 = \$97,860). If the funds for fiscal year 2014 are less than estimated, then Region P will need to amend these two grants to remain within the 50%.   |
| P2014-002      | Region P - South Central Solid Waste Management<br>Region P - South Central Solid Waste Management District Plan Implementation<br>District-wide   | PI          | ADM          | \$38,100.00<br>\$0.00<br>\$0.00<br>\$0.00      | Mr. Steven Reed | This grant funds personnel for temporary assistants for \$5,573.62 (278 hours @ \$20 per hour), old coordinator assistance for \$5,573.62 ( 222 hours @ \$25 per hour), fringe benefits (payroll taxes) for \$852.76 for temporary assistants and old coordinator, equipment for \$2,500, repairs to equipment for \$3,500, supplies \$1,500, educational materials and promotional items for \$2,500, Travel including mileage for training and conferences for \$1,500; training and conferences expenses for \$5,500; attendance fees for MORA, MWCC, NAHMMA, SWANA and Full Council conferences for \$5,450; dues for SWANA, MORA, NAHMMA for \$1,700; fees and licenses for \$350, per diem expenses to attend training for \$1,100 (\$45 per day for 24.4 days) and sponsorships for \$500. The District Operations grant plus the Plan Implementation grant cannot exceed 50% of the total grant funds for the fiscal year. (\$59,760 + \$38,100 = \$97,860). If the funds for fiscal year 2014 are less than estimated, then Region P will need to amend these two grants to remain within the 50%. |
| P2014-003      | Oregon County Recycling Association<br>Oregon County Recycling Association (OCRA): Cardboard Baler for Oregon County Recycling Center<br>Oregon    | CC          | RE           | \$9,000.00<br>\$0.00<br>\$0.00<br>\$0.00       | Mr. Terry Smith | This grant partially funds the purchase of a cardboard baler for \$9,000 to replace the 20-year old failing baler. The two (2) employees at the OCRA center process recyclable materials collected through the curbside collection programs in the Cities of Alton and Thayer and the eight (8) recycling drop off sites set up in rural areas of the county including an alley cat trailer at the courthouse in Alton for rural recyclers. Each school in Oregon County also has a trailer for recycling. OCRA includes the Oregon County Commission and the Cities of Alton and Thayer.   |

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| P2014-004      | Ozark County Commission<br>Ozark County Commission:<br>Manpower at Ozark County<br>Recycling Center<br>Ozark | CC          | RE           | \$14,560.00<br>\$0.00<br>\$0.00<br>\$0.00      | Mr. David Morrison | This grant partially funds personnel at the Ozark County Recycling Center: a full-time employee for 2080 hours at \$7.00 per hour for \$14,560, with remainder of salary and fringe benefits paid by county. This employee works collecting recyclables, processing the materials collected and recording the amounts collected and processed and assists on quarterly reports and final report on the project. Ozark County provides recycling services for its citizens through its recycling center located just outside the city of Gainesville. |
| P2014-005      | Kevin Garrett<br>Kevin Garrett: Texas County<br>Cardboard Recycling Program<br>Texas                         | CC          | RE           | \$10,000.00<br>\$0.00<br>\$0.00<br>\$0.00      | Mr. Kevin Garrett  | This grant partially funds personnel (\$6.70 per hour for 1,000 hours) for \$6,700 and route travel mileage for \$275 per month for 12 months for \$3,300. Garrett Recycling personnel pick-up cardboard and mixed paper from approximately 90 businesses in Houston and Licking and other cities in Texas County, also from farmers and individuals, they bale the recyclables, arrange for a truck to ship to Springfield and load the truck. They also have bins available to drop-off cardboard at their facility.                               |
| P2014-006      | DO CO Inc.<br>DO CO Inc.; Manpower at the DO<br>CO Inc.<br>Douglas   | CC          | RE           | \$9,000.00<br>\$0.00<br>\$0.00<br>\$0.00       | Mr. James Brown    | This grant partially funds one (1) full time employee, personnel (1200 hours @ \$7.50 per hour) for \$9,000. DO CO Inc. is a sheltered workshop which collects recyclables from the community, local businesses, government offices and local schools in Douglas County. DO CO Inc. also has bins located at the facility and 13 trailers around Ava and the surrounding areas where it collects recyclables. The remainder of the salary and fringe benefits will be paid by DO CO Inc.   |

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| P2014-007<br>Withdrawn | South Central Solid Waste Management District - Region P                                      | CC          | WR           | \$0.00   | Mr. Steven Reed | This grant funds for \$10,000.00 personnel wages for \$1,640 (\$20 per hour for 10 hours per 8 months) for identification of illegal dumps, wages for \$1,950 (\$13 per hour for 150 hours) for cleanup of illegal dumps and fringe benefits for both including medicare and social security match and workmen's compensation for \$1,100, travel mileage for \$925, professional services- hauling of trailer for \$1,750, other disposal for illegal dumps for \$1,135, rural collections disposal for \$2,500 and school chemical inventories for \$3,500. This grant provides for the identification of illegal dumps, the cleanup of illegal dumps, the prevention of illegal dumps through rural collections for bulky items often dumped and inventories of chemicals at schools. The seven counties provided letters of support to use city/county funds for this project. District withdrew this grant. |
|                        | South Central Solid Waste Management District - Region P: Illegal Dumping                     |             |              | \$0.00   |                 |  |
|                        | District-wide   |             |              | \$0.00   |                 |  |
|                        |   |             |              | \$0.00   |                 |  |
| P2014-008              | Region P - South Central Solid Waste Management   | CC          | RE           | \$23,800.00                                    | Mr. Jerry North | This project funds one-day household hazardous waste (HHW) collections for the seven (7) counties of the District. The grant funds personnel for \$1,950.00 (\$12.50 per hour for number of hours worked for each event) and fringe benefits for the personnel for \$149.18 (for social security, medicare, workmen's compensation), contractual services for certified HHW hauler to conduct one-day collections, haul and dispose of HHW for \$20,500, safety equipment and supplies for \$900 and travel for \$300.82. The District's Administrative Contractor will bid for HHW certified haulers, schedule collections, advertise collections, hire employees for the collections and coordinate the collections for the District. This grant is approved contingent upon the District providing a bid or quote establishing the reasonableness of the \$20,500 for contractual services.                   |
|                        | Region P - South Central SWMD: Household Hazardous Waste Collections                          |             |              | \$0.00   |                 |  |
|                        | District-wide   |             |              | \$0.00   |                 |  |
|                        |   |             |              | \$0.00   |                 |  |
| P2014-009              | Willow Springs R-IV School District   | CC          | RE           | \$1,500.00                                     | Ms. Cay Miller  | This grant funds personnel wages for \$1,500 (\$7.50 per 40 weeks per 5 hours a week) to transport the Willow Springs R-IV School District's paper and cardboard to the Willow Springs recycling center.   |
|                        | Willow Springs R-IV School District Collection and Transport of Paper and Cardboard Recycling |             |              | \$0.00   |                 |  |
|                        | Howell  |             |              | \$0.00   |                 |  |
|                        |   |             |              | \$0.00   |                 |  |

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| P2014-010      | Ozark County Commission<br>Ozark County Commission: New Truck for Ozark County Recycling Center<br>Ozark  | CC          | RE           | \$5,000.00<br>\$0.00<br>\$0.00<br>\$0.00       | Mr. David Morrison | This grant partially funds for \$5,000 the purchase of a 3/4 ton pickup truck to haul the Ozark County recyclables collection trailer to the recycling center. The existing truck is failing and requires constant repair and maintenance.  |
| P2014-011      | South Central Solid Waste Management District<br>South Central Solid Waste Management District - Region P: Scrap Tire Amnesty Days<br>District-wide | CC          | WR, RE       | \$24,500.00<br>\$0.00<br>\$0.00<br>\$0.00      | Mr. Jerry North    | Grant Amended 4-17-15 adds \$10,000.00 DNR Allocation increasing grant to \$24,500. On 7-23-14, this grant provides funds of \$14,500 to collect and recycle/dispose of tires for the counties of the District through collections and at the tire sheds located at Douglas County at Ava and Squires, Mountain View Recycling Center, and the Shannon County tire shed at Eminence. The hauler will bid for the collection and recycle/disposal of tires with last year's contract being approximately \$2.00 per tire including the fuel surcharge. The seven counties provided letters of support to use city/county funds for this project. |
| P2014-012      | Shannon County Commission<br>Shannon County Commission: Manpower and Expenses for Shannon County Recycling Program<br>Shannon                       | CC          | RE           | \$9,800.00<br>\$0.00<br>\$0.00<br>\$0.00       | Mr. Steven Reed    | This grant funds: Personnel (10 days per month for 12 months @ \$60 per day) for \$7,200, supplies for \$800 for tires, oil changes and maintenance and fuel for travel (\$150 per month for 12 months) for \$1,800. The part-time employee will run the curbside recycling collections in Birch Tree, Eminence and Winona, collect cardboard from businesses in the county and pick up materials collected at rural recycling drop-off points throughout the county.   |

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| P2014-013      | South Central Solid Waste Management District - Region P<br>Region P - South Central Solid Waste Management District - Electronics Collections<br>District-wide | CC          | RE           | \$6,700.00<br>\$0.00<br>\$0.00<br>\$0.00       | Mr. Jerry North | This project funds one-day electronics collections in the seven (7) counties of the district. The grant funds contractual services for collection, disposal and recycling of electronics for \$6,000, advertisements for the collections for \$200, travel mileage for \$250 to the collections and storage of electronics for \$250. The District's Administrative Contractor will bid for the contractor and coordinate the electronics collections. This grant is approved contingent upon the District providing a bid or quote establishing the reasonableness of the \$6,000 for contractual services.   |
| P2014-014      | Oregon County Recycling Association<br>Oregon County Recycling Association (OCRA): Wages for Labor at the OCRA Recycling Center<br>Oregon                       | CC          | RE           | \$14,560.00<br>\$0.00<br>\$0.00<br>\$0.00      | Mr. Terry Smith | This grant partially funds wages for one (1) FTE (2080 hours @ \$7 per hour) for \$14,560 with the remainder of the wages and fringe benefits paid by the Oregon County Recycling Association (OCRA). The two (2) employees at the OCRA center process recyclable materials collected through the curbside collection programs in the Cities of Alton and Thayer and the eight (8) recycling drop off sites set up in rural areas of the county including an alley cat trailer at the courthouse in Alton for rural recyclers. Each school in Oregon County also has a trailer for recycling. OCRA includes the Oregon County Commission and the Cities of Alton and Thayer. |
| -----<br>14    | <b>Total Dollar Amount by Region:</b>   |             |              | -----<br>\$226,280.00                          |                 |  |
|                | <b>Total Dollar Carry Over by Region:</b>   |             |              | \$0.00   |                 |  |
|                | <b>Total Dollar Interest Income by Region:</b>  |             |              | \$0.00   |                 |  |
|                | <b>Total Dollar Program Income by Region:</b>   |             |              | \$0.00   |                 |  |