

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT I FY2014
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
I2014-001	District I - East Central SWMD Solid Waste Management District I - District Operations & Plan Implementation 2014 District-Wide	DO	ADM	\$41,361.71 \$0.00 \$0.00 \$0.00	Mr. Lon Little	This grant will fund District Operations for FY14. The grant includes funding for an administrative contractor, Boonslick Regional Planning Commission, including salaries for three (3) employees for \$18,600.92, and fringe benefits for \$10,452.52, supplies including copies for \$300.00, postage for \$100.00, communications for \$100.00, travel for in-state meetings for \$905.00, and indirect rate for \$3,415.19. The District Operations budget includes liability insurance for \$2,473.00, bonding insurance for \$222.00 and contractual services for an audit for \$4,793.08. The administrative contractor will provide staff support and assistance to the District for operations, records management implementing the District Plan, administering the grant program including funds and awards, and provide office space.
I2014-002	East Central MO Recycling Center East Central MO Recycling Center Operations District-wide	CC	RE	\$49,960.00 \$0.00 \$0.00 \$23,040.00	Mr. Steve Etcher	This grant will fund operational expenses for the recycling center including a portion of salaries and fringe benefits for two FTEs and a portion of one FTE. This grant also funds office supplies, travel, rent and utilities. This recycling center in Warren County was established for all residents of Franklin, Lincoln, Montgomery and Warren County to allow collection and drop-off of recyclables. Recyclables are collected, processed, and marketed for recycling or reuse.
I2014-003	Boonslick Regional Planning Commission East Central Missouri Recycling Center Operations district-wide	CC	RE	\$91,292.04 \$0.00 \$0.00 \$39,125.16	Mr. Chris Walch	This 15 month grant funds: personnel including the recycling center manager (2,592 hours @ \$17.50) for \$31,752.00 + \$13,608.00 program income and fringe of \$14,515.20 + \$6,220.80 program income, part-time employee (1,125 hours @ \$10.00) for \$7,875 + \$3,375 program income and person to substitute for manager (150 hours @ \$27.14) for \$2,849.70 + \$1,221.30 and fringe of \$1,570.80 + \$673.20, general supplies of \$2,100.00 + \$900 program income, mileage of \$1,942.50 + \$832.50 program income, rent (\$2,079.08 per month) for \$21,830.34 + \$9,355.86 program income, utilities for \$4,074 + \$1,746 program income, phone for \$682.50 + \$292.50 program income, maintenance for \$1,050 + \$450 program income and insurance for \$1,050 + \$450 program income. This grant provides a recycling center for the counties of the district with program income from the sale of the recyclable materials collected.

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				Total Dollar Carry Over by Region: \$0.00		
				Total Dollar Interest Income by Region: \$0.00		
				Total Dollar Program Income by Region: \$62,165.16		