

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM  
SOLID WASTE MANAGEMENT DISTRICT P FY2013  
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
P2013-001	Region P - South Central Solid Waste Management	DO	ADM	\$67,500.00	Ms. Lynda Roehl	Amended 4-10-13: Funding for one FTE salary for seven (7) months 12-1-12 until 6-30-13 for salary of \$2,800 per month for \$19,600, retirement of \$1,000 per month for \$7,000, fringe benefits including health insurance of \$2,800 and employer's share of payroll taxes of \$1,495.20. Other district operations funding is as follows: Board insurance/surety bond \$4,000, audit services \$4,300, Office Supplies \$689, Postage \$600; Travel for Executive Board \$3,500, for District Coordinator \$270 (per diem), for mileage \$2,631; phone/utilities for \$780, newspaper subscriptions/copies/miscellaneous for \$280, office rental for 7 months \$1,400, equipment storage for 7 months \$1,400 and miscellaneous funds to pay district office expenses until 1st quarter FY2014 allocation becomes available \$16,754.80. Funding for district operations from 7-1-12 to mid-December, 2012 was paid from the P2012-001 grant. Amended 11-14-12 decreased funding for certain costs and increased funding for others for a total grant award of \$67,500, reduced from \$81,500 originally. District operations for Region P is amended to include one FTE salary until 2-28-13 for \$11,700 and fringe benefits for \$2,600, administrative services beginning 2-1-13 for \$30,000, postage \$1,800, travel \$7,447 including the Executive Board, FTE and administration; office rental for \$2,400, audit expense of \$4,400, equipment storage for \$2,400, insurance \$4,000, phone and utilities for \$1,200, subscriptions, copies and miscellaneous for \$753. Approved 6-28-12: This grant funds the district operations for Region P including one FTE salary for \$46,800 and fringe benefits for \$10,000, office supplies and postage \$1,800, travel \$7,766 including the Executive Board, FTE and travel per diem for the FTE; office rental for \$2,400, audit expense of \$4,200, equipment storage for \$2,400, insurance \$4,000, phone and utilities for \$1,200, subscriptions, copies and miscellaneous for \$934. This grant funds the day to day activities of the district, travel and attendance at educational workshops. The District Operations grant plus the Plan Implementation grant cannot exceed 50% of the total grant funds for the fiscal year. (\$81,500 + \$30,000 = \$111,500). If the funds for fiscal year 2013 are less than estimated, then Region P will amend these two grants to remain within the 50%.
				\$0.00		
	Region P - South Central Solid Waste Management District - District Operations			\$0.00		
	District-wide			\$0.00		

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P2013-002	Region P - South Central Solid Waste Management	PI	ADM	\$25,000.00	Ms. Lynda Roehl	Amended 11-14-12 decreased funding for certain costs and increased funding for others for a total grant award of \$25,000 reduced from \$30,000 originally. As amended this grant funds personnel for temporary assistants of \$5,000 with fringe benefits of \$280, insurance on trucks for \$0, equipment for \$2,500, repairs to equipment for \$2,500, supplies \$1,500, educational materials and promotional items for \$1,500, travel mileage for training and conferences for \$1,500, travel training and conferences expenses for \$3,500, attendance fees for conferences, training and full council meetings for \$3,750, dues for SWANA, MORA, NAHMMA for \$1,520, fees and licenses for \$450, per diem expenses to attend training for \$500 and sponsorships for \$500. Approved 6-28-12: This grant funds personnel for temporary assistants for \$6,000, insurance on trucks for \$280, repairs to equipment for \$2,500, supplies \$1,500, educational materials and promotional items for \$3,500, travel mileage for training and conferences for \$1,500, travel training and conferences expenses for \$5,400, attendance fees for conferences, training and full council meetings for \$5,800, dues for SWANA, MORA, NAHMMA for \$1,520, fees and licenses for \$450, per diem expenses to attend training for \$1,100 and sponsorships for \$450. The District Operations grant plus the Plan Implementation grant cannot exceed 50% of the total grant funds for the fiscal year. (\$81,500 + \$30,000 = \$111,500). If the funds for fiscal year 2013 are less than estimated, then Region P will amend these two grants to remain within the 50%.
	Region P - South Central Solid waste Management District Plan Implementation			\$0.00		
	District-wide			\$0.00		
P2013-003	Region P - South Central Solid Waste Management District for the Seven Counties of the District	CC	RE	\$30,000.00	Ms. Lynda Roehl	This grant funds at least eight (8) Household Hazardous Waste Collections including one for each of the seven counties of the district. The County Commissioners of the seven counties requested the district hold the collections using city/county funds. This grant provides for the eight (8) collections: labor for \$12,600 (\$1,575 for 8 collections), fringe for \$2,400 (\$300 for 8 collections), hazardous waste hauling and disposal for \$10,000 for lab packed materials, safety equipment and supplies \$3,500, hauling trailer mileage \$900 (1,200 miles @ \$0.75 per mile) and mileage to collection sites for labor \$600 (1,621.6 miles @ \$0.37 per mile).
	Region P - South Central Solid Waste Management District for the Seven Counties of the District			\$0.00		
	HHW Collections District-wide			\$0.00		

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P2013-004	Region P South Central Solid Waste Management District	CC	RE	\$20,000.00	Ms. Lynda Roehl	This grant funds at least eight (8) Electronics Collections including one for each of the seven counties of the district. The County Commissioners of the seven counties requested the District provide the collections using city/county funds. This grant provides for the eight (8) collections: labor for city/county collections for \$10,000 (8 collections @\$1,250 per collection) and for business collections for \$3,000 (15 collections @\$200 per collection), fringe benefits for \$2,000, supplies for \$300 for containers, carts and gloves, hauling trailer mileage for \$2,800, mileage to collection sites for \$900, and contractual disposal/recycling of electronics for \$1,000 for up to 1,000 CRT units. The collected items will be taken to either a take-back program through the computer-manufacturing companies or an electronic recycling company.
	Region P South Central Solid Waste Management District for the District's Seven Counties			\$0.00		
	Electronics Collections District-wide			\$0.00		
P2013-005	Region P South Central Solid Waste Management District	CC	RE	\$15,000.00	Ms. Lynda Roehl	This project funds the collection of scrap tires for each of the seven (7) counties in the district. In addition, the grant funds the collection of scrap tires at the tire sheds located at the Mountain View Recycling Center, Douglas County tire sheds at Ava and Squires and at the Shannon County tire shed in Eminence. The County Commissioners of the seven counties requested the district hold the collections using city/county funds. This grant funds the labor, pick up and disposal/recycling of 7,500 scrap tires or tire equivalents collected at approximately \$2 per tire.
	Region P South Central Solid Waste Management District for the Seven Counties of the District			\$0.00		
	Scrap Tire Collections District-wide			\$0.00		
P2013-006	Region P South Central Solid Waste Management District	CC	WR	\$15,000.00	Ms. Lynda Roehl	This project provides for the identification, cleanup and prevention of illegal dumps. Rural cleanups will be held to prevent dumping of bulky rubbish, furniture, and appliances, etc. in each county in the district. The County Commissioners of the seven counties requested the district identify illegal dumps and do cleanup and prevention using city/county funds. This grant provides funding for part time personnel to identify and cleanup the illegal dumps for \$6,000 and fringe of \$1,290, and mileage for travel for \$1,110, disposal costs of \$1,500 to cleanup the dumps, trailer hauling mileage of \$2,100, and rural collection disposal costs of \$3,000.
	Region P South Central Solid Waste Management District for the Seven Counties of the District			\$0.00		
	Illegal Dumping Identification, Clean-up &Prevention District-wide			\$0.00		

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P2013-007	Oregon County Recycling Association Wages for Labor at the Oregon County Recycling Association (OCRA) Recycling Center Oregon	CC	RE	\$14,560.00 \$0.00 \$0.00 \$0.00	Mr. John Wrenfrow	This project partially funds the wages for 1 FTE at \$14,560 to process recyclable materials collected through the curbside collection programs in the Cities of Alton and Thayer and the eight (8) recycling drop-off sites in rural areas of Oregon County.
P2013-008	Shannon County Commission Shannon County Commission Recycling Program Shannon	CC	RE	\$10,600.00 \$0.00 \$0.00 \$0.00	Ms. Lynda Roehl	This grant funds the wages for the Shannon County Recycling Program's collection worker for 8 hours a day for 10 days a month at \$7.50 per hour for a year for \$7,200.00, fuel for \$2,400 and tires, oil changes and repairs for the collection truck for \$1,000.00. The Shannon County Commission will also pay \$100 a month for truck fuel.
P2013-009	Kevin Garrett - Texas County Recycling Kevin Garrett - Texas County Cardboard Recycling Program Texas	CC	RE	\$12,960.00 \$0.00 \$0.00 \$0.00	Mr. Kevin Garrett	This project partially funds the cardboard recycling program in the Texas County Cities of Houston and Licking. Kevin Garrett -Texas County Recycling will collect cardboard from businesses. The grant funds the labor for \$9,360 (24 hours per week for 52 weeks at \$7.50 per hour) for the collections and truck fuel for \$3,600 (\$300 per month for 12 months). In addition, the district will provide information on the program to businesses and residents through the school system in an effort to develop a cooperative countywide program for Texas County.

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P2013-010	Ozark County Commission Ozark County Commission Wages for Worker at Recycling Center Ozark	CC	RE	\$14,560.00 \$0.00 \$0.00 \$0.00	Mr. David Morrison	Amended 06-20-13: Decreased funding for grant from \$15,600 to \$14,560. Approved 04-24-13: This grant funds a portion of wages for 1FTE at \$7.50 per hour for 2080 hours for \$15,600.00 with the remaining wages and fringe paid by the subgrantee. The employee will collect recyclables and process materials at the Ozark County Recycling Center. He is the manager at the recycling center.
P2013-011	DoCo Inc. - Sheltered Workshop DoCo Inc. - Sheltered Workshop Manpower for Recycling Douglas	CC	RE	\$12,560.00 \$2,000.00 \$0.00 \$0.00	Mr. Jim Brown	Amended 10-20-14: Changed funding from \$14,560 to \$12,560 from DNR Allocation and \$2,000 from District Carryover. Amended 06-20-13: Decreased funding for grant from \$15,600 to \$14,560. Approved 04-24-13: This grant funds a portion of the wages for 1FTE for \$15,600.00 (\$7.50 per hour for 2080 hours) with the remaining wages and fringe paid by the subgrantee. The employee will collect recyclables from the community, businesses, government offices and local schools in Douglas County and the City of Ava and process the materials at the Ava Recycling Center, a division of DoCo Inc.
P2013-012	Oregon County Recycling Association Oregon County Recycling Association Labor for Recycling Oregon	CC	RE	\$13,398.00 \$1,162.00 \$0.00 \$0.00	Mr. Terry Smith	Amended 10-20-14: Changed funding from \$14,560 to \$13,398 from DNR Allocation and \$1,162 from District Carryover. Amended 06-20-13: Decreased funding for grant from \$15,600 to \$14,560 and changed grant number from P2014-007 to P2013-012 to allow an earlier start date. Approved 05-15-13: This grant funds a portion of the wages for 1FTE at \$15,600 (\$7.50 per hour for 2080 hours) to collect and process recyclable materials collected through the curbside collection programs in the Cities of Alton and Thayer, the eight recycling drop-off sites in rural areas of Oregon County, the alley cat trailer located at the Courthouse in Alton for rural recyclers and the recycling trailers located at each school in Oregon County. The remaining wages and fringe benefits for the employee will be paid by the subgrantee. The Oregon County Recycling Association includes the Oregon County Commission and the Cities of Alton and Thayer.

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**Total Dollar Amount by Region:** \$251,138.00  
**Total Dollar Carry Over by Region:** \$3,162.00  
**Total Dollar Interest Income by Region:** \$0.00  
**Total Dollar Program Income by Region:** \$0.00

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