

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT H FY2013
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
H2013-001	Region H - Mid-Missouri Solid Waste Management District	DO	ADM	\$87,600.00	Ms. Deanna Trass	Amended 11-25-13 changed to reflect 6-29-12 revised budget: dues for \$683, registrations for \$2,344, conference travel for \$4,560, printing for \$1,231.18, postage for \$1,500 and miscellaneous for software and training for \$1,300. Approved 7-2-12: The grant partially funds one (1) FTE for \$17,108 and funds one partial FTE for \$25,076.50, fringe benefits for \$18,007.32, audit for \$5,880, supplies including office materials for \$2,000 and office furnishings for \$1,000, travel includes mileage for \$1,975, dues for \$408, registrations for \$2,350 and conference travel for \$4,510.18, legal fees for \$20, telephone for \$1,350, printing for \$1,250, postage for \$1,600, miscellaneous for software and training for \$1,500, records storage for \$80, insurance for \$1,650, food \$1,785 and bank charges for \$50. This grant funds the district office and administrative operations.
	Region H - Mid-Missouri Solid Waste Management District- District Operations			\$0.00		
	Boone			\$0.00		
H2013-002	Region H - Mid-Missouri Solid Waste Management District	PI	ADM	\$94,908.00	Ms. Deanna Trass	This project funds one partial FTE for \$25,076.50 and an intern for \$6,000 and fringe benefits for \$15,103.18, scrap tire property cleanups \$2,500, one-day collections for tires for \$20,000, HHW training \$5,004, White goods for \$2,800, trailer transport, web hosting and maintenance for \$1,800, supplies including trailer for \$1,600 and recycling for \$400, travel mileage for \$1,975, wireless communications for \$950, printing for \$1,100, miscellaneous bags/supplies for \$1,684.32, food for \$2,715, education/outreach for \$1,700, new website design for \$2,500 and advertising for recycling events \$2,000. This grant funds the district's plan implementation projects including 2 tire collections, 5 or more electronic waste collections and scrap tire cleanups as requested. There are 6 permanent HHW facilities in operation with training for HHW facility workers funded by this grant.
	Region H - Mid Missouri Solid Waste Management District - Plan Implementation			\$0.00		
	Boone			\$0.00		

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H2013-003 Withdrawn	Downtown Community Improvement District Downtown Community Improvement District Sidewalk Recycling Pilot Project Boone	CC	RE	\$0.00 \$0.00 \$0.00 \$0.00	Ms. Carrie Gartner	This grant funds six (6) 36-gallon recycling containers @ \$839 each for grant funds of \$4,634.64 and match of \$399.36 for \$5,034. Match also provides for labor of \$845.52 and container shipping for \$300. The six recycling containers will be placed in Downtown Columbia on 9th Street for disposal of recyclable beverage containers. The City of Columbia will recycle the glass and plastic containers from this pilot project. Grant application withdrawn.
H2013-004	City of Columbia City of Columbia Recycling Roll-Off Project Boone	CC	RE	\$4,000.00 \$0.00 \$0.00 \$0.00	Ms. Layli Terrill	This grant funds \$4,000 of the cost of a 30 yard roll-off container with match of \$1,000 funding the remaining cost including shipping. The City of Columbia Public Works Department wants to encourage special event recycling by providing a recycling roll-off container at no charge to local event organizers. The City of Columbia will deliver the roll-off container and transport the recyclables to its material recovery facility for processing. The project manager will coordinate with local event organizers to provide the recycling opportunities at special events.
H2013-005 Terminated	Lincoln University Minorities in Agriculture Natural Resources & Related Sciences (MANRRS) Lincoln University Recycling Cole	CC	RE	\$5,000.00 \$0.00 \$0.00 \$0.00	Mr. Julius Moody	This grant funds two student leaders from MANRRS at \$9 per hour for \$3,500 to organize a campus-wide recycling project including sport event recycling, Recycle Mania, e-waste recycling, spring and fall clean-ups, Recycle Day, end of school garage sale for the campus and recycling of paper, cardboard, steel cans, aluminum cans, plastic bottles, white goods and electrical equipment. This grant also funds a collapsible recycling bin for \$750 and liners for \$250 and university vehicle maintenance for \$500. This grant was terminated by the District after approval by SWMP.

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H2013-006	City of Boonville City of Boonville Recycling Containers Cooper	CC	RE	\$3,667.50 \$0.00 \$0.00 \$0.00	Ms. Kate Fjell	This grant funds main street recycling containers for \$279 each for a total of \$2,790 and 15 park recycling containers for \$140 each for \$877.50 with match of \$1,222.50 for a total of \$2,100. The City of Boonville wants to provide recycling containers for the Downtown, Visitor Center (Katy Trail Depot) and public parks. Boonslick Industries will provide weekly pickup and processing of the aluminum, plastic and glass collected.
H2013-007	Boonslick Industries Inc. Boonslick Industries Inc.'s Boonville Correctional Expansion Cooper	CC	RE	\$5,000.00 \$0.00 \$0.00 \$0.00	Mr. Kit Brewer	This grant funds eight (8) 2-yard containers at \$447 each for a total of \$3,576 and a portion of four (4) 4-yard containers at \$830 each for \$1,424 grant funds and \$1,896 match funds. Match also funds four (4) 5.8-yard containers at \$1,108 each for a total of \$4,432 and one (1) 8-yard container at \$1,253. This grant will allow Boonslick Industries Inc. to place containers at Boonville Correctional, Central Methodist, Glasgow and Tipton for collection of recyclables to be processed.
H2013-008	Boonslick Industries, Inc. Boonslick Industries Inc. Skid Loader Attachments Cooper	CC	RE	\$5,000.00 \$0.00 \$0.00 \$0.00	Mr. Kit Brewer	This grant funds a 76-inch Grapple Rod Bucket for \$4,295, a Skid Hitch for \$595 and one Mount Dual Ball Hitch for \$110. Boonslick Industries has requested the equipment to be more productive and allow for a cleaner process since its temporary quarters are on a gravel lot. The hitch allows the subgrantee to move the trailers resulting in increased space in the storage lot. Boonslick Industries operates a recycling processing center and provides route pick-up service in rural Central Missouri.
H2013-009	Midwest Recycling Midwest Recycling E-Cycle Awareness Project Cole	CC	RE	\$46,400.00 \$0.00 \$0.00 \$0.00	Mr. Ryan Wilkey	This grant funds equipment including cell phone bins for \$14,000 for schools and organizations for recycling and reusable plastic gaylord bins for \$16,000 for businesses and organizations to store electronics and white goods until bin is full and amount justifies a pick-up then will be replaced with an empty bin, the creation of an educational video and presentation on why and how electronics should be recycled for \$5,000 and personnel, an educational presenter for \$10 per hour for \$10,000 to present the video and presentation in Region H and logo stickers for the bins for \$1,400.

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H2013-010	City of Columbia City of Columbia Food Waste Collection Vehicle Boone	CC	CO	\$53,500.00 \$0.00 \$0.00 \$0.00	Ms. Layli Terrill	This grant funds the truck body for a food waste collection vehicle and the installation of the truck body on a chassis owned by the subgrantee for \$53,500. The collection vehicle will be used to collect food waste for the subgrantee which will be taken to its compost facility to be made into compost. The collection targets commercial customers and the goal is to develop a sustainable food recovery operation by providing efficient hauling.
H2013-011 Withdrawn	St. Louis Green St. Louis Green Holiday Light Recycling Drive District-wide	CC	RE	\$7,120.00 \$0.00 \$0.00 \$0.00	Mr. Craig Jung	This grant funds twenty reusable recycling bins with built-in pallets for \$7,120 to collect unwanted holiday lights. The built-in pallets allow the weight to be lifted with a forklift. This grant will allow the placement of the recycling bins at 10 high-traffic Wal-Mart stores in Region H. The subgrantee will pay as match for drivers and a truck to pickup the bins for recycling. Grant withdrawn by subgrantee after approval by SWMP.
H2013-012	Allied Waste Services Allied Waste Rural Cole County Single Stream Recycling Program Cole	CC	RE	\$44,450.00 \$0.00 \$0.00 \$0.00	Mr. Rick Graham	This grant provides \$44,450 in funding with an additional \$8,541.84 match paid for by the subgrantee for a total of \$52,991.84 for the purchase of 1,176 65-gallon recycling carts and freight. The subgrantee is implementing a residential recycling curbside single stream pick-up program for residential communities of Cole County outside of Jefferson City which are solid waste customers. Targeted areas are rural communities in Cole County like St. Martins, Wardsville and Taos. Cart delivery, fliers and postcards will also be paid for as part of match. The added recycling service will be provided for no additional cost. Recovered materials will be transported to a nearby recycling facility, where they will be weighed prior to being baled and transported to regional recycling facilities or end users.
H2013-013	Stephens College Stephens College Campus-wide Recycling Initiative Improvements Boone	CC	WR	\$56,600.00 \$0.00 \$0.00 \$0.00	Mr. Richard Perkins	This grant funds 100 3-stream commingled recycling containers for \$32,600 and \$1,000 match for a total of \$33,600 and 100 commingled recycling containers for \$24,000 and \$1,000 match for a total of \$25,000 for Stephens College. Recycling containers shall not be used for continuous disposal of solid waste per 10 CSR 80-9.050(2)(B)6. Additional match funds include personnel to collect the recyclables and provide project management. Recyclables will be collected by the City of Columbia Recycling Program.

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H2013-014	Boonslick Industries Inc.	CC	RE	\$56,455.00	Mr. Kit Brewer	This grant funds a rear-fed downstroke baler for \$42,500, a plastic perforator for \$10,455 and delivery and set-up for the equipment for \$3,500. These purchases will increase the volume of plastic processed by increasing production speed, allowing for the baling of plastics and decreasing the storage space required. Boonslick Industries Inc. is a sheltered workshop providing recyclable material collection services in Cooper, Howard and Moniteau Counties, the City of Versailles in Morgan County and textile pickup at one location in Boone County.
	Boonslick Industries Inc.			\$0.00		
	Processing line for Plastic Containers			\$0.00		
	Cooper			\$0.00		

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Total Dollar Amount by Region:	\$469,700.50
Total Dollar Carry Over by Region:	\$0.00
Total Dollar Interest Income by Region:	\$0.00
Total Dollar Program Income by Region:	\$0.00