

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT D FY2013
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
D2013-001	Region D Recycling & Waste Management District Region D - Recycling & Waste Management District Operations District-wide	DO	ADM	\$69,402.63 \$0.00 \$0.00 \$0.00	Ms. Brenda Kennedy	This District Operations Grant funds one FTE salary for \$40,000, fringe benefits for \$4,560, audit for \$3,500, insurance for \$8,099, bond for \$658.16, truck/trailer maintenance for \$150, Internet and year end support \$2,020, phone for \$950, office equipment maintenance for \$175, office supplies \$1,002.47, board meeting supplies \$75, travel: fuel costs \$900, meals, lodging/conference fees and membership dues \$675; rent for \$2,988, and advertising and subscriptions for \$3,650. This grant funds the day to day operations of the district and attendance at conferences.
D2013-002	Andrew County Andrew County Recycling Truck Andrew	CC	RE	\$13,085.25 \$3,414.75 \$0.00 \$0.00	Mr. Greg Wall	This grant partially funds a 3/4 ton 4x4 recycling truck for \$16,500 to travel to the recycling processor three times per week and to provide the rotating recycling program to the communities of Helena, Cosby, Avenue City, Country Club Village, Amazonia, Fillmore, Bolckow and Rosendale.
D2013-003	City of Cameron City of Cameron Recycling Program Clinton, DeKalb	CC	RE	\$11,475.00 \$875.00 \$0.00 \$0.00	Mr. Drew Bontrager	This grant funds Clinco processing for \$2,675, transportation by Clinco for \$2,675, recycling bags for \$5,000, fuel for the City to collect the recyclables for \$1,000 and advertising for \$1,000. The City of Cameron provides weekly single stream curbside pickup of recyclables and maintains a drop-off site located at 906 N. Walnut. The City collects the recyclables then Clinco transports the recyclables to Clinco's facility for processing.

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D2013-004	Clinco Industries, Inc. Clinco Upgrade - FY2013 District-wide	CC	RE	\$7,432.20 \$0.00 \$0.00 \$0.00	Ms. Evelyn Clemons	This grant funds bins for \$3,832.20 to hold and transport recyclables and 2-yard roll-off containers for \$3,600 to add new locations for recycling. Clinco Industries, Inc. is a sheltered workshop providing recycling for the Region D area and a workplace for the disabled.
D2013-005	Region D Recycling & Waste Management District Region D - Recycling & Waste Management District Electronic Waste Collections District-wide	CC	RE, WR	\$19,400.00 \$0.00 \$0.00 \$0.00	Ms. Brenda Kennedy	This grant funds \$11,000 for an electronic collections contractor, two laborers for 53 hours for \$1,600, assemble brochures for \$150, supplies including gloves for \$50 and drink/donuts for \$100, fuel for the district truck for \$200, advertising for \$600, postage and bulk mail permit \$4,200 and printing services for \$1,500. The collections will include 6 larger Saturday events with the contractor on site and 7 evening events for smaller communities using the district truck and trailer. The collections will be free of charge.
D2013-006	Region D Recycling & Waste Management District Region D - MORA Conference District-wide	CC	EDU	\$1,000.00 \$0.00 \$0.00 \$0.00	Ms. Brenda Kennedy	This grant funds expenses to attend the MORA Conference including lodging, registration, workshops, tours and meals.
D2013-007 Terminated	Patrick P. McCoy Patrick McCoy's Recycling Taxi District-wide	CC	RE	\$0.00 \$0.00 \$0.00 \$0.00	Mr. Patrick McCoy	This grant funds 46 used 6-yard front load recycling containers for \$12,720.43 for Patrick McCoy's Recycling Taxi. January 10, 2013, District terminated grant.

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Total Dollar Amount by Region:	\$121,795.08
Total Dollar Carry Over by Region:	\$4,289.75
Total Dollar Interest Income by Region:	\$0.00
Total Dollar Program Income by Region:	\$0.00