

NOTE: Data can be entered into the blue highlighted cells; calculations are automated to show total projected revenue.

Fee Adjustment Proposal Calculated for Use at Fee Stakeholder Meetings

CALCULATOR FOR INPUT

EXAMPLE	Current Revenues based on Fiscal Year 2014 Reporting data	Fiscal Year 2014 Permits/Applications/ Hours/Tons per Year	Potential Fee Level or Adjustment	Projected Additional Revenue at Adjusted Fee Level	Projected Total Revenue
Fee Type & Current Fee Level					

Fee Structures that can be Changed by Rule by SB642 Process

Generator Registration and Renewal - \$100 per year - CESQG	\$ 263,000	2,630	\$ 100.00	\$ 246,400	\$ 509,400
SQG			\$ 150.00		
LQG			\$ 500.00		
In-State Generator - \$5 per ton	\$ 710,055	267,774	\$ 6.80	\$ 302,757	\$ 1,012,812
<i>Minimum Fee - \$150 (1,362 generators in Fiscal Year 2014)</i>			\$ 204.00	Last Ton paying Min	1
<i>Maximum Fee - \$52,000 (2 generators in Fiscal Year 2014)</i>			\$ 70,720		
Out-State Generator - \$2 per ton	\$ 360,428	180,214	\$ 2.72	\$ 129,754	\$ 490,182
<i>Minimum Fee</i>		No	\$ 500.00		
<i>Resource Recovery Facilities Pay? Same rate as TSDFs</i>		No		\$ -	\$ -
Land Disposal - \$25 per ton	\$ 134,851	5,394	\$ 34.00	\$ 48,546	\$ 183,397
Offsite Transportation - \$2 per ton	\$ -	0	\$ 2.72	\$ -	\$ -
			Additional Fees	\$ 727,458	\$ 2,195,791