

NOTE: Data can be entered into the blue highlighted cells; calculations are automated to show total projected revenue.

3% Increase per year since last fee change (2005)

CALCULATOR FOR INPUT

<h1>Example</h1>					
	Fee Type & Current Fee Level	Current Revenues based on Fiscal Year 2014 Reporting data	Fiscal Year 2014 Permits/Applications/ Hours/Tons per Year	Potential Fee Level or Adjustment	Projected Additional Revenue at Adjusted Fee Level

Fee Structures that can be Changed by Rule by SB642 Process

Generator Registration and Renewal - \$100 per year	\$ 263,000	2,630	\$ 136.00	\$ 94,680	\$ 357,680
In-State Generator - \$5 per ton	\$ 710,055	267,774	\$ 6.80	\$ 302,757	\$ 1,012,812
<i>Minimum Fee - \$150 (1,362 generators in Fiscal Year 2014)</i>			\$ 204.00		
<i>Maximum Fee - \$52,000 (2 generators in Fiscal Year 2014)</i>			\$ 70,720		
Out-State Generator - \$2 per ton	\$ 360,428	180,214	\$ 2.72	\$ 129,754	\$ 490,182
<i>Minimum Fee</i>		No	\$ 1,000.00		
<i>Resource Recovery Facilities Pay? Same rate as TSDFs</i>		No		\$ -	\$ -
Land Disposal - \$25 per ton	\$ 134,851	5,394	\$ 34.00	\$ 48,546	\$ 183,397
Offsite Transportation - \$2 per ton	\$ -	0	\$ 2.72	\$ -	\$ -
Additional Fees				\$ 575,738	\$ 2,044,071

Note: Decimal points will result in rounding differences.

Note: Current projected 5 Year Average Shortfall \$2,306,617

Total Additional Revenue with Potential Adjustments:	\$ 575,738	
Target to Meet Projected Shortfall	\$ (2,306,617)	<i>Enter shortfall here</i>
Difference:	\$ (1,730,879)	<i>Remaining Shortfall</i>