

Hazardous Waste Program Fee Stakeholder Meeting

February 19, 2015

Fee Stakeholder Meeting Agenda

- Overview of Previous Meetings
- Follow Up Information on Permit Fees
- Summary of Example Fee Options
- Example Tiered Registration Fee Option
- Discussion of Fee Options
- Future Meetings
- Next Steps

Overview of Previous Meetings

- November 18, 2014
 - Statutory Background
 - Program and Financial Overview
- December 18, 2014
 - Other State Fees
 - Fee Calculator Demonstration
- January 22, 2015
 - Follow up on Other State and Financial Information
 - Example Fee Options

Follow Up Information on Permit Fees

- Additional Information on Arkansas Permit Fees
- Permitting and Corrective Action Cost Recovery

Example Fee Options

- Stakeholder Suggestion
- Three Percent Increase
- Tiered Tonnage Fees

Example Fee Options – Suggestion from December Meeting

Fee	Amount	Conditions
Generator Registration and Renewal	\$200 per year	
In-state Generator	\$6 per ton	Min of \$300 Max of \$52,000
Out-State Generator	\$2 per ton	
Land Disposal	\$25 per ton	Not applied to < 10 tons
Offsite Transportation	\$2 per ton	Not applied to < 10 tons

Concern raised that increases to smaller generators may need to be phased in over time.

Example Fee Options – Suggestion from Last Meeting

Fee Type & Current Fee Level	Current Revenues based on Fiscal Year 2014 Reporting data	Fiscal Year 2014 Permits/Applications/ Hours/Tons per Year	Potential Fee Level or Adjustment	Projected Additional Revenue at Adjusted Fee Level	Projected Total Revenue
Fee Structures that can be Changed by Rule by SB642 Process					
Generator Registration and Renewal - \$100 per year	\$ 263,000	2,630	\$ 200.00	\$ 263,000	\$ 526,000
In-State Generator - \$5 per ton	\$ 710,055	267,774	\$ 6.00	\$ 276,873	\$ 986,928
<i>Minimum Fee - \$150 (1,362 generators in Fiscal Year 2014)</i>			\$ 300		
<i>Maximum Fee - \$52,000 (2 generators in Fiscal Year 2014)</i>			\$ 52,000		
Out-State Generator - \$2 per ton	\$ 360,428	180,214	\$ 2.00	\$ -	\$ 360,428
<i>Minimum Fee</i>		No	\$ -		
<i>Resource Recovery Facilities Pay? Same rate as TSDFs</i>		No		\$ -	
Land Disposal - \$25 per ton	\$ 134,851	5,394	\$ 25.00	\$ -	\$ 134,851
Offsite Transportation - \$2 per ton	\$ -	0	\$ 2.00	\$ -	\$ -
			Additional Fees	\$ 539,873	\$ 2,008,207

Example Fee Options – 3% Increase Per Year Since Last Fee Change (2005)*

Fee	Amount	Conditions
Generator Registration and Renewal	\$136 per year	
In-state Generator	\$6.80 per ton	Min of \$204** Max of \$70,720
Out-State Generator	\$2.72 per ton	
Land Disposal	\$34 per ton	Not applied to < 10 tons
Offsite Transportation	\$2.72 per ton	Not applied to < 10 tons

*Concept could include additional 3% increases going forward for specified period of time

**Minimum applied at one ton or less and \$6.80 for each additional ton.

Example Fee Options – 3% Increase Per Year Since Last Fee Change (2005)

Fee Type & Current Fee Level	Current Revenues based on Fiscal Year 2014 Reporting data	Fiscal Year 2014 Permits/Applications/ Hours/Tons per Year	Potential Fee Level or Adjustment	Projected Additional Revenue at Adjusted Fee Level	Projected Total Revenue
Fee Structures that can be Changed by Rule by SB642 Process					
Generator Registration and Renewal - \$100 per year	\$ 263,000	2,630	\$ 136.00	\$ 94,680	\$ 357,680
In-State Generator - \$5 per ton	\$ 710,055	267,774	\$ 6.80	\$ 302,757	\$ 1,012,812
<i>Minimum Fee - \$150 (1,362 generators in Fiscal Year 2014)</i>			\$ 204.00		
<i>Maximum Fee - \$52,000 (2 generators in Fiscal Year 2014)</i>			\$ 70,720		
Out-State Generator - \$2 per ton	\$ 360,428	180,214	\$ 2.72	\$ 129,754	\$ 490,182
<i>Minimum Fee</i>		No	\$ 1,000.00		
<i>Resource Recovery Facilities Pay? Same rate as TSDFs</i>		No		\$ -	\$ -
Land Disposal - \$25 per ton	\$ 134,851	5,394	\$ 34.00	\$ 48,546	\$ 183,397
Offsite Transportation - \$2 per ton	\$ -	0	\$ 2.72	\$ -	\$ -
			Additional Fees	\$ 575,738	\$ 2,044,071

Example Fee Options – Tiered Tonnage Fee

Fee	Amount	Conditions
Generator Registration and Renewal	\$150 per year	
In-state Generator	\$200 per ton \leq 1 ton \$15 per ton (2-10) \$10 per ton (11 – 500) \$6 per ton (501 - 1,000) \$5 per ton (1,000 - 10,000) \$.05 per ton > 10,000	Min of \$200 Max none

Example Fee Options – Tiered Tonnage Fee

Fee	Amount	Conditions
Out-State Generator	\$1,000 per ton \leq 1 ton \$15 per ton (2-100) \$10 per ton (101 – 500) \$7 per ton (501 - 1,000) \$2.50 per ton > 1,000	Min of \$1,000
Land Disposal	\$30 per ton	Not applied to < 10 tons
Offsite Transportation	\$2 per ton	Not applied to < 10 tons

Example Fee Options – Tiered Tonnage Fee

CALCULATOR FOR INPUT					
Fee Type & Current Fee Level	Current Revenues based on Fiscal Year 2014 Reporting data	Fiscal Year 2014 Permits/Applications /Hours/Tons per Year	Potential Fee Level or Adjustment	Projected Additional Revenue at Adjusted Fee Level	Projected Total Revenue
NOTE: Error will be shown in totals field if fee levels are not completed.					
Fee Structures that can be Changed by Rule by SB642 Process					
Generator Registration and Renewal - \$100 per year	\$ 263,000	2,630	\$ 150	\$ 131,500	\$ 394,500
In-State Generator - \$5 per ton	\$ 710,055	267,774		\$ 306,406	\$ 1,016,461
<i>Minimum Fee - \$150 (1,362 generators in Fiscal Year 2014)</i>			\$ 200	<i>Tonnage Range</i>	
<i>Fee at top of range not considering minimum or cap for fees</i>		\$ 200	\$ 200.00	1	1
		\$ 335	\$ 15.00	2	10
		\$ 5,235	\$ 10.00	11	500
		\$ 8,235	\$ 6.00	501	1,000
		\$ 53,235	\$ 5.00	1,001	10,000
<i>Maximum Fee - \$52,000 (2 generators in Fiscal Year 2014)- For this calculator we have not included a hard cap on fee structure</i>			\$ 0.05	10,001	AND UP
Out-State Generator - \$2 per ton	\$ 360,428	180,214		\$ 143,775	\$ 504,203
<i>Minimum Fee (no minimum set currently but this leaves a line for that option)</i>			\$ 1,000	<i>Tonnage Range</i>	
		\$ 1,000	\$ 1,000.00	1	1
		\$ 2,485	\$ 15.00	2	100
		\$ 6,485	\$ 10.00	101	500
		\$ 9,985	\$ 7.00	501	1,000
Rate assessed on all tons			\$ 2.50	1,001	AND UP
<i>Resource Recovery Facilities Out-State Generator - same structure as TSDs</i>	\$ -		No	\$ -	\$ -
Land Disposal - \$25 per ton	\$ 134,851	5,394	\$ 30.00	\$ 26,970	\$ 161,821
<i>Calculating Land Disposal on same basis as In-State Generator (round to nearest whole ton)</i>			No	\$ -	\$ -
Offsite Transportation - \$2 per ton	\$ -	0	\$ 2.00	\$ -	\$ -
			Additional Fees	\$ 608,650	\$ 2,076,984

Example Fee Options – Tiered Registraton Fee

Fee	Amount	Conditions
Generator Registration and Renewal	\$100 per year - CESQGs \$150 per year - SQGs \$500 per year – LQGs	
In-state Generator	\$6.80 per ton	Min of \$204* Max of \$70,720
Out-State Generator	\$2.72 per ton	
Land Disposal	\$34 per ton	Not applied to < 10 tons
Offsite Transportation	\$2.72 per ton	Not applied to < 10 tons

*Minimum applied at one ton or less and \$6.80 for each additional ton.

Example Fee Options – Tiered Registraton Fee

Fee Type & Current Fee Level	Current Revenues based on Fiscal Year 2014 Reporting data	Fiscal Year 2014 Permits/Applications/H ours/Tons per Year	Potential Fee Level or Adjustment	Projected Additional Revenue at Adjusted Fee Level	Projected Total Revenue
------------------------------	---	--	---	--	----------------------------

Fee Structures that can be Changed by Rule by SB642 Process

Generator Registration and Renewal - \$100 per year - CESQG	\$ 263,000	2,630	\$ 100.00	\$ 246,400	\$ 509,400
SQG			\$ 150.00		
LQG			\$ 500.00		
In-State Generator - \$5 per ton	\$ 710,055	267,774	\$ 6.80	\$ 302,757	\$ 1,012,812
<i>Minimum Fee - \$150 (1,362 generators in Fiscal Year 2014)</i>			\$ 204.00	Last Ton paying Min	1
<i>Maximum Fee - \$52,000 (2 generators in Fiscal Year 2014)</i>			\$ 70,720		
Out-State Generator - \$2 per ton	\$ 360,428	180,214	\$ 2.72	\$ 129,754	\$ 490,182
<i>Minimum Fee</i>		No	\$ 500.00		
<i>Resource Recovery Facilities Pay? Same rate as TSDFs</i>		No		\$ -	\$ -
Land Disposal - \$25 per ton	\$ 134,851	5,394	\$ 34.00	\$ 48,546	\$ 183,397
Offsite Transportation - \$2 per ton	\$ -	0	\$ 2.72	\$ -	\$ -
			Additional Fees	\$ 727,458	\$ 2,195,791



MISSOURI
DEPARTMENT OF
NATURAL RESOURCES

Discussion

Draft Timeline for Rulemaking

- April 2015: Present proposed fee structure to Hazardous Waste Management Commission
- June 2015: Seek Commission approval and then file proposed rule
- August 2015: Hold public hearing
- October 2015: Obtain final approval from Commission and file orders of rulemaking



Future Meeting Dates

- March TBD (13th or 20th)