

NOTE: Data can be entered into the blue highlighted cells; calculations are automated to show total projected revenue.

Fee Adjustment Proposal Calculated for Use at Fee Stakeholder Meetings

CALCULATOR FOR INPUT

<div style="font-size: 2em; font-weight: bold; letter-spacing: 0.5em;">PROPOSAL</div> <p>Fee Type & Current Fee Level</p>	Current Revenues based on Fiscal Year 2014 Reporting data	Fiscal Year 2014 Permits/Applications/ Hours/Tons per Year	Potential Fee Level or Adjustment	Projected Additional Revenue at Adjusted Fee Level	Projected Total Revenue
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Fee Structures that can be Changed by Rule by SB642 Process

Generator Registration and Renewal - \$100 per year - CESQG	\$ 263,000	2,630	\$ 150.00	\$ 272,850	\$ 535,850
SQG			\$ 150.00		
LQG			\$ 500.00		
In-State Generator - \$5 per ton	\$ 710,055	267,774	\$ 6.10	\$ 205,042	\$ 915,097
<i>Minimum Fee - \$150 (1,362 generators in Fiscal Year 2014)</i>			\$ 200.00	Last Ton paying Min	1
<i>Maximum Fee - \$52,000 (2 generators in Fiscal Year 2014)</i>			\$ 57,000		
Out-State Generator - \$2 per ton	\$ 360,428	180,214	\$ 2.00	\$ -	\$ 360,428
<i>Minimum Fee</i>		No	\$ -		
<i>Resource Recovery Facilities Pay? Same rate as TSDFs</i>		No		\$ -	\$ -
Land Disposal - \$25 per ton	\$ 134,851	5,394	\$ 29.50	\$ 24,273	\$ 159,124
Offsite Transportation - \$2 per ton	\$ -	0	\$ 2.00	\$ -	\$ -
			Additional Fees	\$ 502,165	\$ 1,970,498