

## FY14 Hazardous Waste Fund Expenditures by Organization and Activity

Organization	Activity Description	Amount
<b><u>HWP - Director's Office</u></b>		
	General Outreach & Assistance	\$ 4,441
	Professional Development & Program Administration	\$ 69,158
	<b>HWP - Director's Office Total</b>	<b>\$ 73,599</b>
<b><u>HWP - Budget and Planning</u></b>		
	General Outreach & Assistance	\$ 3,516
	Enforcement	\$ 1,758
	Environmental Project Management & Oversight	\$ 124
	Permitting, Certification, Registrations & Licensing	\$ 109,590
	Professional Development & Program Administration	\$ 199,631
	<b>HWP - Budget and Planning Total</b>	<b>\$ 314,619</b>
<b><u>HWP-Compliance/Enforcement</u></b>		
	General Outreach & Assistance	\$ 22,001
	Enforcement	\$ 119,388
	Inspections	\$ 182,267
	Permitting, Certification, Registrations & Licensing	\$ 5,928
	Professional Development	\$ 12,419
	<b>HWP-Compliance/Enforcement Total</b>	<b>\$ 342,004</b>
<b><u>HWP-Federal Facilities</u></b>		
	General Outreach & Assistance	\$ 4,606
	Environmental Project Management & Oversight	\$ 210,028
	Professional Development	\$ 5,367
	<b>HWP-Federal Facilities Total</b>	<b>\$ 220,002</b>
<b><u>HWP-Permits</u></b>		
	General Outreach & Assistance	\$ 6,088
	Enforcement	\$ 1,725
	Environmental Modeling & Monitoring	\$ 21,076
	Environmental Project Management & Oversight	\$ 236,708
	Inspections	\$ 4,965
	Permitting, Certification, Registrations & Licensing	\$ 150,971
	Professional Development	\$ 10,517
	<b>HWP-Permits Total</b>	<b>\$ 432,049</b>
<b><u>HWP - Superfund</u></b>		
	General Outreach & Assistance	\$ 5,567
	Environmental Modeling & Monitoring	\$ 3,864
	Environmental Project Management & Oversight	\$ 306,474
	Professional Development	\$ 5,051
	<b>HWP-Superfund Total</b>	<b>\$ 320,957</b>
<b><u>HWP-Tanks</u></b>		
	Environmental Project Management & Oversight	\$ 523
	Professional Development	\$ 10
	<b>HWP-Tanks Total</b>	<b>\$ 533</b>

## FY14 Hazardous Waste Fund Expenditures by Organization and Activity

Organization	Activity Description	Amount
<b><u>HWP- Brownfields Voluntary Cleanup</u></b>		
	General Outreach & Assistance	\$ 46
	Environmental Project Management & Oversight	\$ 402,315
	Professional Development	\$ 6,919
	<b>HWP-Brownfields Voluntary Cleanup Total</b>	<b>\$ 409,279</b>
<b><u>DEQ-Regional Offices</u></b>		
	General Outreach & Assistance	\$ 8,031
	Compliance Assistance	\$ 3,066
	Emergency Preparedness & Response	\$ 129
	Enforcement	\$ 1,809
	Environmental Modeling & Monitoring	\$ 104
	Environmental Project Management & Oversight	\$ 5,878
	Inspections	\$ 136,153
	Investigations	\$ 29,250
	Permitting, Certification, Registrations & Licensing	\$ 11
	Professional Development & Program Administration	\$ 11,699
	<b>DEQ-Regional Offices Total</b>	<b>\$ 196,130</b>
<b><u>DEQ-Environmental Services Program</u></b>		
	Emergency Preparedness & Response	\$ 55,728
	Environmental Modeling & Monitoring	\$ 69,035
	Professional Development	\$ 6,121
	<b>DEQ- ESP Total</b>	<b>\$ 130,884</b>
<b><u>Missouri Geological Survey</u></b>		
	General Outreach & Assistance	\$ 766
	Environmental Project Management & Oversight	\$ 185,145
	Geologic Assessments	\$ 50,685
	Investigations	\$ 6,000
	Permitting, Certification, Registrations & Licensing	\$ 14,903
	Professional Development & Program Administration	\$ 11,775
	<b>MGS Total</b>	<b>\$ 269,274</b>
<b><u>Attorney General's Office</u></b>		
	Enforcement	\$ 432,081
	<b>AGO Total</b>	<b>\$ 432,081</b>
<b><u>Department of Health and Senior Services</u></b>		
	Health Studies & Assessments	\$ 333,655
	<b>DHSS Total</b>	<b>\$ 333,655</b>
<b><u>Statewide Central Services/DNR Administration</u></b>		<b>\$ 325,501</b>
<b><u>Information Technology Services (for DNR and DHSS)</u></b>		<b>\$ 268,287</b>
<b><u>Real Estate (Leases, Rents) (for DNR and AGO)</u></b>		<b>\$ 115,452</b>
<b><u>Workers' Compensation (allocated to activities in the pie chart)</u></b>		<b>\$ 11,125</b>
<b>GRAND TOTAL</b>		<b>\$ 4,195,430</b>