

**ATTACHMENT 5**

State of Missouri

I/M Budget: Fiscal Year 2008

(Section 6.285)

<b>HB 6</b> Appropriation Bill		Appropriates money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, and Department of Conservation	
<b>Sponsor:</b>	<i>Icet, Allen (84)</i>	<b>Effective Date:</b>	08/28/2007
<b>CoSponsor:</b>		<b>LR Number:</b>	0006S.03T
<b>Last Action:</b>	06/27/2007 - Approved by Governor (G)		
	06/27/2007 - Delivered to Secretary of State (G)		
	CCS SCS HCS HB 6		
<b>Next Hearing:</b>	Hearing not scheduled		
<b>Calendar:</b>	Bill currently not on a calendar		
<b>ACTIONS</b>	<b>HEARINGS</b>	<b>CALENDAR</b>	<b>FISCAL NOTES</b>

**Bill Summaries for HB6**  
\*\*\*\*\* NO BILL SUMMARIES AVAILABLE FOR APPROPRIATION BILLS \*\*\*\*\*

**Bill Text for HB6**

-  Truly Agreed  
  Senate Committee Substitute  
  Perfected  
  Committee  
  Introduced

*Click on the bill text link to access the HTML format of the bill.*

Click on the PDF icon  to access the PDF format of the bill text.  
 The .pdf version of the bill is the same as the printed copy.



Missouri House of Representatives

Last Updated July 13, 2007 at 11:55 am

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 6**  
**94TH GENERAL ASSEMBLY**

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0006L.04T2007

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2007 and ending June 30, 2008.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2007 and ending June 30, 2008 as follows:

Section 6.005. To the Department of Agriculture

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation..... \$996,755  
Annual salary adjustment in accordance with Section 105.005, RSMo. .... 3,119

For refunds of erroneous receipts due to errors in application for licenses,

registrations, permits, certificates, subscriptions, or other fees. .... 3,640E

From General Revenue Fund. .... 1,003,514

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

Personal Service and/or Expense and Equipment

From Federal Funds and Other Funds. . . . . 1,379,955  
 Total (Not to exceed 21.00 F.T.E.). . . . . \$2,383,469

Section 6.010. To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Qualified Fuel Ethanol Producer Incentive Fund

From General Revenue Fund. . . . . \$14,414,400

There is hereby transferred out of the State Treasury, chargeable to the

Petroleum Violation Escrow Fund, to the Missouri Qualified Fuel Ethanol Producer Incentive Fund

From Petroleum Violation Escrow Fund. . . . . 585,600

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Qualified Biodiesel Producer Incentive Fund

From General Revenue Fund. . . . . 26,775,000

Total. . . . . \$41,775,000

Section 6.015. To the Department of Agriculture

For Missouri Ethanol Producer Incentive Payments

From Missouri Qualified Fuel Ethanol Producer Incentive Fund. . . . . \$15,000,000

For Missouri Biodiesel Producer Incentive Payments

From Missouri Qualified Biodiesel Producer Incentive Fund. . . . . 26,775,000

Total. . . . . \$41,775,000

Section 6.020. To the Department of Agriculture

For vehicle replacement

From Federal Funds. . . . . \$84,581

From Other Funds. . . . . 246,632

Total..... \$331,213

Section 6.025. To the Department of Agriculture

For the Agriculture Business Development Division      Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. .... \$1,228,788

    Personal Service. .... 145,192

    Expense and Equipment. .... 515,744

For the Agriculture Awareness Program. .... 24,910

For the Governor's Conference on Agriculture expenses. .... 125,000

From Federal Funds and Other Funds. .... 810,846

Total (Not to exceed 26.45 F.T.E.). .... \$2,039,634

Section 6.030. To the Department of Agriculture

For the Agriculture Business Development Division

For the "AgriMissouri" Marketing Program

    Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. .... \$200,580

    Expense and Equipment

From Other Funds. .... 10,000

Total (Not to exceed 1.00 F.T.E.). .... \$210,580

Section 6.035. To the Department of Agriculture

For the Agriculture Business Development Division

For the Wine and Grape Program

    Personal Service. .... \$161,514

    Expense and Equipment. .... 1,612,523

From Other Funds (Not to exceed 3.00 F.T.E.). .... \$1,774,037

Section 6.037. To the Department of Agriculture

For the Agriculture Business Development Division

For the purpose of funding grants for the Adult Agriculture Education Program

From General Revenue Fund. .... \$400,000

## Section 6.040. To the Department of Agriculture

For the Agriculture Business Development Division

For the Agriculture and Small Business Development Authority

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$85,300

Personal Service. . . . . 103,770

Expense and Equipment. . . . . 21,379

From Single-Purpose Animal Facilities Loan Program Fund. . . . . 125,149

Total (Not to exceed 4.00 F.T.E.). . . . . \$210,449

## Section 6.045. To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Single-Purpose Animal Facilities Loan Guarantee Fund

From General Revenue Fund. . . . . \$1E

## Section 6.050. To the Department of Agriculture

For the purpose of funding loan guarantees as provided in Section 348.190, RSMo

From Single-Purpose Animal Facilities Loan Guarantee Fund. . . . . \$1E

## Section 6.055. To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Agricultural Product Utilization and Business Development Loan Guarantee Fund

From General Revenue Fund. . . . . \$1E

## Section 6.060. To the Department of Agriculture

For the purpose of funding loan guarantees as provided in Section 348.409, RSMo

From Agricultural Product Utilization and Business Development Loan

Guarantee Fund. . . . . \$1E

## Section 6.065. To the Department of Agriculture

For the Agriculture Business Development Division

For the Agriculture Development Program

Personal Service. . . . . \$90,117

Expense and Equipment . . . . . 48,256  
 For all monies in the Agriculture Development Fund for investments, reinvestments, and for  
 emergency agricultural relief and  
 rehabilitation as provided by law. . . . . 100,000  
 From Agriculture Development Fund (Not to exceed 2.10 F.T.E.). . . . . \$238,373

Section 6.070. To the Department of Agriculture

For the Division of Animal Health

Personal Service and/or Expense and Equipment, provided that not more than twenty  
 percent (20%) flexibility is allowed between each appropriation, and the Missouri  
 Department of Agriculture shall not participate in a mandatory National Animal  
 Identification System without state legislative or rule making authority. Further, the  
 Missouri Department of Agriculture shall continue developing and administering a  
 voluntary system that will provide marketing advantages to Missouri producers  
 From General Revenue Fund. . . . . \$2,276,334

Personal Service. . . . . 559,243  
 Expense and Equipment. . . . . 923,054E  
 From Federal Funds. . . . . 1,482,297

Personal Service. . . . . 79,926  
 Expense and Equipment. . . . . 386,602  
 From Animal Health Laboratory Fee Fund. . . . . 466,528

Personal Service. . . . . 363,966  
 Expense and Equipment. . . . . 202,943  
 From Animal Care Reserve Fund. . . . . 566,909

To support the Livestock Brands Program

From Livestock Brands Fund. . . . . 38,151

For enforcement activities related to the Livestock Dealer Law

From Livestock Dealer Law Enforcement and Administration Fund. . . . . 12,250

For expenses incurred in regulating Missouri livestock markets

From Livestock Sales and Markets Fees Fund . . . . .32,565

For processing livestock market bankruptcy claims

From Agriculture Bond Trustee Fund . . . . .135,000

For the expenditures of contributions, gifts, and grants in support of relief efforts to reduce the  
suffering of abandoned animals

From Institution Gift Trust Fund. . . . . 5,000

Total (Not to exceed 75.00 F.T.E.). . . . . \$5,015,034

Section 6.075. To the Department of Agriculture

For the Division of Animal Health

For funding indemnity payments and for indemnifying producers and owners of livestock and  
poultry for preventing the spread of disease during emergencies declared by the State  
Veterinarian, subject to the approval by the Department of Agriculture of a state match  
rate up to 50 percent

From General Revenue Fund. . . . . \$1E

Section 6.080. To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

Personal Service and/or Expense and Equipment, provided that not more than twenty  
percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$745,674

Personal Service. . . . . 34,001

Expense and Equipment. . . . . 41,180

From Federal Funds. . . . . 75,181

Personal Service. . . . . 1,504,083

Expense and Equipment. . . . . 282,047

Payment of Federal User Fee. . . . . 100,000

From Grain Inspection Fees Fund. . . . . 1,886,130

Personal Service. . . . . 55,440

Expense and Equipment. . . . . 22,446

From Commodity Council Merchandising Fund. . . . . 77,886  
 Total (Not to exceed 67.25 F.T.E.). . . . . \$2,784,871

Section 6.085. To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

For the Missouri Aquaculture Council

From Aquaculture Marketing Development Fund. . . . . \$25,000E

For refunds to individuals and reimbursements to commodity councils

From Commodity Council Merchandising Fund. . . . . 85,000E

For research, promotion, and market development of apples

From Apple Merchandising Fund. . . . . 12,000E

For the Missouri Wine Marketing and Research Council

From Missouri Wine Marketing and Research Development Fund. . . . . 15,000E

Total. . . . . \$137,000

Section 6.090. To the Department of Agriculture

For the Division of Plant Industries

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$1,830,070

Personal Service. . . . . 391,742

Expense and Equipment. . . . . 504,672

From Federal Funds. . . . . 896,414

Total (Not to exceed 49.25 F.T.E.). . . . . \$2,726,484

Section 6.095. To the Department of Agriculture

For the Division of Plant Industries

For the purpose of funding gypsy moth control, including education, research, and management activities, and for the receipt and disbursement of funds donated for gypsy moth control, including education, research, and management activities. Projects funded with donations, including those contributions made by supporting agencies and groups

outside the Missouri Department of Agriculture, must receive prior approval from a steering committee composed of one member each from the Missouri departments of Agriculture, Conservation, Natural Resources, and Economic Development, the United States Department of Agriculture, the Missouri wood products industry, the University of Missouri, and other groups as deemed necessary by the Gypsy Moth Advisory Council, to be co-chaired by the departments of Agriculture and Conservation

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between each appropriation

From General Revenue Fund. ....	\$54,945
From Federal Funds and Other Funds. ....	<u>100,810</u>
Total (Not to exceed 2.00 F.T.E.). ....	\$155,755

Section 6.100. To the Department of Agriculture

For the Division of Plant Industries

For the purpose of funding boll weevil suppression and eradication

From General Revenue Fund. ....	\$435,000
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Personal Service. ....	73,512
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Expense and Equipment. ....	<u>30,634</u>
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From Boll Weevil Suppression and Eradication Fund. ....	<u>104,146</u>
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Total (Not to exceed 2.00 F.T.E.). ....	\$539,146
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Section 6.105. To the Department of Agriculture

For the Division of Weights and Measures

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. ....	\$1,486,917
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Personal Service. ....	69,799
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Expense and Equipment. ....	<u>50,000</u>
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From Federal Funds and Other Funds. ....	119,799
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Personal Service. ....	1,371,462
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Expense and Equipment. ....	<u>764,746</u>
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From Petroleum Inspection Fund. ....	<u>2,136,208</u>
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Total (Not to exceed 73.00 F.T.E.) . . . . . \$3,742,924

Section 6.110. To the Department of Agriculture

For the Missouri State Fair

Personal Service

From General Revenue Fund. . . . . \$551,047

Personal Service. . . . . 1,275,799

Expense and Equipment. . . . . 2,866,825

From State Fair Fees Fund. . . . . 4,142,624

Total (Not to exceed 61.75 F.T.E.) . . . . . \$4,693,671

Section 6.115. To the Department of Agriculture

For cash to start the Missouri State Fair

Expense and Equipment

From State Fair Fees Fund. . . . . \$75,000

From State Fair Trust Fund. . . . . 10,000

Total. . . . . \$85,000

Section 6.120. To the Department of Agriculture

For the Missouri State Fair

For equipment replacement

Expense and Equipment

From State Fair Fees Fund. . . . . \$166,062

Section 6.125. To the Department of Agriculture

For the Missouri State Fair

For the Aid-to-Fairs Premiums Program for youth participants in county, local, and district fairs

From Other Funds. . . . . \$1E

Section 6.130. To the Department of Agriculture

For the State Milk Board

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$125,825

## Personal Service and/or Expense and Equipment

From Milk Inspection Fees Fund. . . . . 1,458,412

## Expense and Equipment

From State Contracted Manufacturing Dairy Plant Inspection and Grading

Fee Fund. . . . . 8,000

Total (Not to exceed 14.00 F.T.E.). . . . . \$1,592,237

## Section 6.200. To the Department of Natural Resources

For department operations, administration, and support

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between

each appropriation. . . . . \$1,055,041

Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 629

From General Revenue Fund. . . . . 1,055,670

Personal Service. . . . . 3,653,197

Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 2,399

Expense and Equipment. . . . . 1,043,975

From Federal Funds and Other Funds. . . . . 4,699,571

For Contractual Audits

From Federal Funds and Other Funds. . . . . 100,000E

Total (Not to exceed 100.74 F.T.E.). . . . . \$5,855,241

## Section 6.205. To the Department of Natural Resources

For the Energy Center

Personal Service. . . . . \$1,110,455

Expense and Equipment. . . . . 220,805

From Federal Funds and Other Funds (Not to exceed 24.00 F.T.E.). . . . . \$1,331,260

## Section 6.210. To the Department of Natural Resources

For the purpose of funding the promotion of energy, renewable energy, and energy efficient state government

From Utilicare Stabilization Fund. . . . . \$100E

From Federal Funds and Other Funds. . . . . 8,311,474E

Total.....\$8,311,574

Section 6.215. To the Department of Natural Resources

For the Division of Environmental Quality, the Field Services Division, the Division of Geology and Land Survey, and the Water Resources Center, provided that not more than thirty percent (30%) flexibility is allowed between divisions and/or centers listed in this section

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....\$8,988,956

Personal Service.....33,128,430

Expense and Equipment.....12,886,561

From Federal Funds and Other Funds.....46,014,991

Total (Not to exceed 932.48 F.T.E.).....\$55,003,947

Section 6.220. To the Department of Natural Resources

For demonstration projects and technical assistance related to soil and water conservation

From Federal Funds.....\$100,000

For grants to local soil and water conservation districts.....8,944,409

For soil and water conservation cost-share grants.....20,250,000E

For a loan interest-share program.....300,000E

For a special area land treatment program.....6,896,200E

For grants to colleges and universities for research projects on soil erosion and conservation.....160,000E

From Soil and Water Sales Tax Fund.....36,550,609

Total.....\$36,650,609

Section 6.225. To the Department of Natural Resources

For contracts for the analysis of hazardous waste samples

From Federal Funds.....\$100,000

From Hazardous Waste Fund.....60,210

For the environmental emergency response system

From Other Funds.....30,000E

From Federal Funds . . . . . 250,000

For emergency response loans in accordance with Section 260.546, RSMo

From Hazardous Waste Fund . . . . . 150,000

For cleanup of controlled substances

From Federal Funds . . . . . 124,999E

Total . . . . . \$715,209

Section 6.230. To the Department of Natural Resources

For the state's share of construction grants

From Water Pollution Control Fund . . . . . \$3,000,000E

For loans pursuant to Sections 644.026-644.124, RSMo

From Water and Wastewater Loan Fund and/or Water and Wastewater

    Loan Revolving Fund . . . . . 60,000,000E

For rural sewer and water grants and loans

From Water Pollution Control Fund and/or Rural Water and Sewer Loan

    Revolving Fund . . . . . 20,660,000E

For stormwater control grants or loans

From Water Pollution Control Fund, Stormwater Control Fund,

    and/or Stormwater Loan Revolving Fund . . . . . 20,000,000E

For loans for drinking water systems pursuant to Sections 644.026-644.124, RSMo

From Water and Wastewater Loan Fund and/or Water and Wastewater Loan

    Revolving Fund . . . . . 14,000,000E

Total . . . . . \$117,660,000

Section 6.235. To the Department of Natural Resources For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, for grants to colleges for wastewater operator training, and for grants for lake restoration

From Federal Funds . . . . . \$9,444,925E

From Natural Resources Protection Fund-Water Pollution Permit Fee

    Subaccount . . . . . 50,000

For drinking water sampling, analysis, and public drinking water quality and treatment studies  
 From Safe Drinking Water Fund. . . . . 600,000E  
 Total. . . . . \$10,094,925

Section 6.240. To the Department of Natural Resources

For closure of concentrated animal feeding operations  
 From Concentrated Animal Feeding Operation Indemnity Fund. . . . . \$100,000

Section 6.245. To the Department of Natural Resources

For grants and contracts to local air pollution control agencies and to organizations for air  
 pollution  
 From Federal Funds and Other Funds. . . . . \$3,436,300E

For asbestos grants and contracts to local air pollution control agencies

From Natural Resources Protection Fund-Air Pollution Asbestos Fee  
 Subaccount. . . . . 75,000E  
 Total. . . . . \$3,511,300

Section 6.250. To the Department of Natural Resources

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to  
 the Hazardous Waste Fund  
 From General Revenue Fund. . . . . \$648,575

Section 6.255. To the Department of Natural Resources

For the cleanup of leaking underground storage tanks  
 From Federal Funds. . . . . \$420,000

For the cleanup of hazardous waste sites

From Federal Funds and Other Funds. . . . . 975,000E  
 From Hazardous Waste Fund. . . . . 21,274E  
 From Dry-cleaning Environmental Response Trust Fund. . . . . 200,000E  
 Total. . . . . \$1,616,274

Section 6.260. To the Department of Natural Resources

For implementation provisions of the Solid Waste Management Law in accordance with Sections

260.250, RSMo, through 260.345, RSMo, and Section 260.432, RSMo

From Solid Waste Management Fund. . . . .	\$6,300,000E
From Solid Waste Management Fund-Scrap Tire Subaccount. . . . .	<u>1,636,999E</u>
Total. . . . .	\$7,936,999

Section 6.265. To the Department of Natural Resources

For funding expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with General Revenue Fund expenditures not to exceed collections pursuant to Section 260.228, RSMo

From General Revenue Fund. . . . .	\$17,304E
From Post Closure Fund. . . . .	<u>141,599E</u>
Total. . . . .	\$158,903

Section 6.270. To the Department of Natural Resources

For the receipt and expenditure of bond forfeiture funds for the reclamation of mined land

From Mined Land Reclamation Fund. . . . .	\$1,400,000
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For the reclamation of mined lands under the provisions of Section 444.960, RSMo

From Coal Mine Land Reclamation Fund. . . . .	850,000
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For the reclamation of abandoned mined lands

From Federal Funds. . . . .	1,750,000
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For contracts for hydrologic studies to assist small coal operators to meet permit requirements

From Federal Funds. . . . .	<u>50,000</u>
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Total. . . . .	\$4,050,000
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Section 6.275. To the Department of Natural Resources

For expenditures of payments received for damages to the state's natural resources

From Natural Resources Protection Fund-Damages Subaccount or Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount. . . . .	\$269,711E
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Section 6.280. To the Department of Natural Resources

For funding environmental education, demonstration projects, and technical assistance grants

From Federal Funds and Other Funds. . . . .	\$125,000E
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Section 6.285. To the Department of Natural Resources

For the purpose of funding a motor vehicle emissions program

Personal Service. . . . .	\$628,506
Expense and Equipment. . . . .	<u>713,658</u>
From Federal Funds and Other Funds (Not to exceed 18.02 F.T.E.). . . . .	\$1,342,164

Section 6.290. To the Department of Natural Resources

For the Board of Trustees for the Petroleum Storage Tank Insurance Fund

For the general administration and operation of the fund

Personal Service. . . . .	\$184,808
Expense and Equipment. . . . .	2,101,000

For the purpose of investigating and paying claims obligations of the

Petroleum Storage Tank Insurance Fund. . . . .	24,990,000E
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For the purpose of funding the refunds of erroneously collected receipts. . . . . 10,000E

From Petroleum Storage Tank Insurance Fund (Not to exceed 3.00 F.T.E.). . . . . \$27,285,808

Section 6.295. To the Department of Natural Resources

For the petroleum related activities and environmental emergency response

    Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between appropriations

From Petroleum Storage Tank Insurance Fund (Not to exceed 17.74 F.T.E.). . . . . \$1,062,680

Section 6.300. To the Department of Natural Resources

For expenditures in accordance with the provisions of Section 259.190, RSMo

From Oil and Gas Remedial Fund. . . . . \$23,000E

Section 6.305. To the Department of Natural Resources

For the Division of Geology and Land Survey

For surveying corners and for records restorations

From Federal Funds and Other Funds. . . . . \$240,000

Section 6.310. To the Department of Natural Resources

For the Division of State Parks

For field operations, administration, and support

Personal Service . . . . . \$22,224,342  
 Expense and Equipment . . . . . 10,745,902  
 From Federal Funds and Other Funds . . . . . 32,970,244

For payments to levee districts

From Parks Sales Tax Fund. . . . . 1E  
 Total (Not to exceed 714.71 F.T.E.). . . . . \$32,970,245

Section 6.315. To the Department of Natural Resources

For the Division of State Parks

For the Bruce R. Watkins Cultural Heritage Center

From Parks Sales Tax Fund. . . . . \$100,000

Section 6.320. To the Department of Natural Resources

For the Division of State Parks

For the payment to counties in lieu of real property taxes, as appropriate, on lands acquired by the department after July 1, 1985, for park purposes and not more than the amount of real property tax imposed by political subdivisions at the time acquired, in accordance with the provisions of Section 47(a) of the Constitution of Missouri

From Parks Sales Tax Fund. . . . . \$25,875E

Section 6.325. To the Department of Natural Resources

For the Division of State Parks

For parks and historic sites

For recoupments and donations that are consistent with current operations and conceptual development plans. The expenditure of any single directed donation of funds greater than \$500,000 requires the approval of the chairperson or designee of both Senate Appropriations and House Budget committees

From State Park Earnings Fund. . . . . \$72,390E

Section 6.330. To the Department of Natural Resources

For the Division of State Parks

For the purchase of publications, souvenirs, and other items for resale at state parks and state historic sites

Expense and Equipment

From State Park Earnings Fund . . . . . \$500,000E

## Section 6.335. To the Department of Natural Resources

For the Division of State Parks

For all expenses incurred in the operation of state park concession projects or facilities when such operations are assumed by the Department of Natural Resources

From State Park Earnings Fund. . . . . \$200,000E

## Section 6.340. To the Department of Natural Resources

For the Division of State Parks

For the expenditure of grants to state parks

From Federal Funds and Other Funds. . . . . \$350,000

## Section 6.345. To the Department of Natural Resources

For the Division of State Parks

For Administration and Support

For grants-in-aid from the Land and Water Conservation Fund and other funds to state agencies and political subdivisions for outdoor recreation projects

From Federal Funds. . . . . \$2,324,034E

## Section 6.350. To the Department of Natural Resources

For Historic Preservation Operations

Personal Service. . . . . \$650,748

Expense and Equipment. . . . . 107,351

From Federal Funds and Other Funds (Not to exceed 17.25 F.T.E.). . . . . \$758,099

## Section 6.355. To the Department of Natural Resources

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Historic Preservation Revolving Fund

From General Revenue Fund. . . . . \$1,300,000

## Section 6.360. To the Department of Natural Resources

For historic preservation grants and contracts

From Federal Funds and Other Funds. . . . . \$1,409,743

## Section 6.365. To the Department of Natural Resources

For the purpose of funding historical exhibits, in conjunction with local and state historical

organizations, presenting the work and contributions of Missouri Citizens, including the significant role that African Americans played in the events leading up to, during, and following the Civil War, with special emphasis on the sesquicentennial of the conflict, including audio equipment, education materials, and any other necessary expense and equipment

From General Revenue Fund. ....	\$50,000
From Federal Funds. ....	1E
Total. ....	\$50,001

Section 6.370. To the Department of Natural Resources

For agency-wide operations

For Homeland Security Grants

For all costs related to Homeland Security initiatives

From Federal Funds (Not to exceed 1.00 F.T.E.). ....	\$414,020E
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Section 6.375. To the Department of Natural Resources

For incentives related to Jobs Now Projects approved by the Department of Natural Resources and the Office of Administration

From Federal Funds and Other Funds. ....	\$1,000E
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Section 6.380. To the Department of Natural Resources

For revolving services

Expense and Equipment

From Natural Resources Revolving Services Fund. ....	\$2,476,244
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Section 6.385. To the Department of Natural Resources

For the purpose of funding the refund of erroneous collected receipts

From any funds administered by the Department of Natural Resources, except

General Revenue Fund. ....	\$250,000E
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Section 6.390. To the Department of Natural Resources

For sales tax on retail sales

From any funds administered by the Department of Natural Resources, except

General Revenue Fund. ....	\$235,000E
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Section 6.395. There is hereby transferred out of the State Treasury to the Department of Natural Resources Cost Allocation Fund

From any funds administered by the Department of Natural Resources, except

General Revenue Fund. . . . . \$12,679,875

Section 6.400. To the Department of Natural Resources

For minority and under-represented student scholarships

From General Revenue Fund. . . . . \$32,964

From Recruitment and Retention Scholarship Fund. . . . . 50,000

Total. . . . . \$82,964

Section 6.405. To the Department of Natural Resources

For the State Environmental Improvement and Energy Resources Authority

For all costs incurred in the operation of the authority, including special studies

From State Environmental Improvement Authority Fund. . . . . \$1E

Section 6.600. To the Department of Conservation

For Personal Service and Expense and Equipment, including refunds; and for payments to counties

for the unimproved value of land in lieu of property taxes for privately owned lands acquired by the Conservation Commission after July 1, 1977, and for lands

classified as forest croplands (Not to exceed 1,871.61 F.T.E.). . . . . \$143,254,143

#### **DEPARTMENT OF AGRICULTURE TOTALS**

General Revenue Fund. . . . . \$51,609,757

Federal Funds. . . . . 4,522,577

Other Funds. . . . . 14,779,969

Total. . . . . \$70,912,303

#### **DEPARTMENT OF NATURAL RESOURCES TOTALS**

General Revenue Fund. . . . . \$12,093,469

Federal Funds. . . . . 43,242,217

Other Funds. . . . . 271,917,009

Total. . . . . \$327,252,695

#### **DEPARTMENT OF CONSERVATION TOTAL**

Other Funds Total.....\$143,254,143

Personal Service Summary

Environmental Specialist IV	1.0 FTE	Chief for I/M unit. Supervises all APCP I/M staff and field staff.
Environmental Specialist III	9.0 FTE	Supervision of technical positions, technical assistance and consumer education/assistance. Also conducts overt and covert station audits, performance monitoring, technical assistance, and consumer education/assistance and waiver oversight.
Staff Director	0.10 FTE	
Environmental MGR B1	1.0 FTE	
Admin Office Support Assistant	0.60 FTE	Recording, tracking and analyzing fee revenues and expenditures, budget and sub-grant development/tracking.
Office Support Asst (KEYBRD)	1.07 FTE	
Environmental Engineer II	0.25 FTE	Check equipment specifications for the contract/operation oversight
Planner II	1.0 FTE	Contract development, oversight data, and fiscal control.
SR OFC Support Asst (KEYBRD)	1.40 FTE	Clerical support for technical staff, management, and research analysts.
Account Clerk II	0.20 FTE	
Accountant II	0.20 FTE	
Accountant III	0.20 FTE	
Environmental Engineer III	2.0 FTE	Supervise the field staff who will do the field audits of emission test stations and repair facilities.
TOTAL	18.02 FTE	