

Air Program Advisory Forum Fee Stakeholder Meeting

May 5, 2020

Overview

Update on current situation

- Discussion

Today's Agenda:

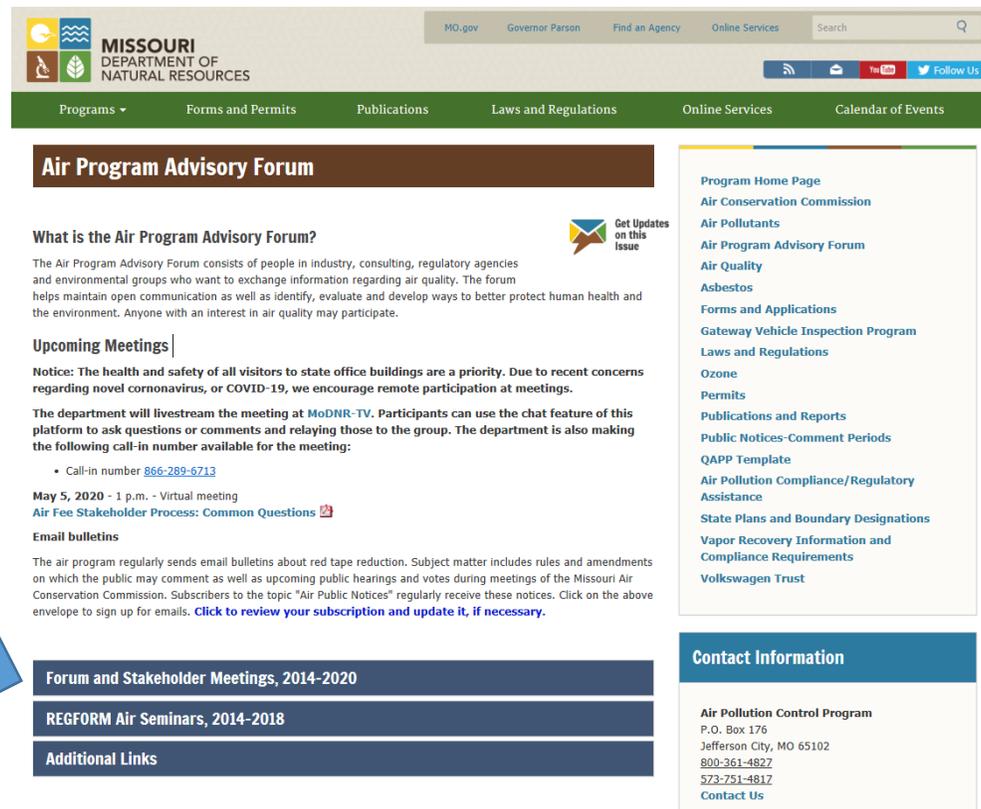
- Reminders
- Projection Updates
- Fee Calculator

Discussion!

Reminder

- All fee stakeholder items posted:

<https://dnr.mo.gov/env/apcp/airadvisory/index.html>



MISSOURI DEPARTMENT OF NATURAL RESOURCES

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Air Program Advisory Forum

What is the Air Program Advisory Forum?

The Air Program Advisory Forum consists of people in industry, consulting, regulatory agencies and environmental groups who want to exchange information regarding air quality. The forum helps maintain open communication as well as identify, evaluate and develop ways to better protect human health and the environment. Anyone with an interest in air quality may participate.

Upcoming Meetings

Notice: The health and safety of all visitors to state office buildings are a priority. Due to recent concerns regarding novel coronavirus, or COVID-19, we encourage remote participation at meetings.

The department will livestream the meeting at [MoDNR-TV](#). Participants can use the chat feature of this platform to ask questions or comments and relaying those to the group. The department is also making the following call-in number available for the meeting:

- Call-in number [866-289-6713](tel:866-289-6713)

May 5, 2020 - 1 p.m. - Virtual meeting
Air Fee Stakeholder Process: Common Questions

Email bulletins

The air program regularly sends email bulletins about red tape reduction. Subject matter includes rules and amendments on which the public may comment as well as upcoming public hearings and votes during meetings of the Missouri Air Conservation Commission. Subscribers to the topic "Air Public Notices" regularly receive these notices. Click on the above envelope to sign up for emails. [Click to review your subscription and update it, if necessary.](#)

Forum and Stakeholder Meetings, 2014-2020

REGFORM Air Seminars, 2014-2018

Additional Links

- Program Home Page
- Air Conservation Commission
- Air Pollutants
- Air Program Advisory Forum
- Air Quality
- Asbestos
- Forms and Applications
- Gateway Vehicle Inspection Program
- Laws and Regulations
- Ozone
- Permits
- Publications and Reports
- Public Notices-Comment Periods
- QAPP Template
- Air Pollution Compliance/Regulatory Assistance
- State Plans and Boundary Designations
- Vapor Recovery Information and Compliance Requirements
- Volkswagen Trust

Contact Information

Air Pollution Control Program
P.O. Box 176
Jefferson City, MO 65102
800-361-4827
573-751-4817
Contact Us

Reminder

- We have been anticipating an average annual shortfall of \$3.9 million in FY23-FY27, using our best projections (reminder FY23 begins July 1, 2022)
- We've been asked to look at:
 - Emission fee per ton
 - Emission caps
 - Filing fee
 - Other fee types



Update

- Due to the COVID-19 impacts on state revenue, we are changing our future pay plan projections.
- Fringe rate projections unchanged

Original Projection (post-governor recommendation)	Revised Projection (post-governor recommendation)
FY21 - 3%	FY21 - 0%
FY22 forward - 3.5%	FY22 - 0% FY23 forward - 2%

Update!

- Projections of the \$3.9M average annual shortfall, have been adjusted.
- The adjustment, leads to an average annual shortfall of \$2.9M beginning, still, in FY2023
 - NOTE: Industry operations and therefore Emission Fees (along with other air program fees) are impacted by COVID-19. Those are not included in this average annual shortfall.

Timeline—

- Stakeholder Meetings: March-May?
- Present to MACC: May-July?
- Public Hearing: August-October
- File by: December 1, 2020
- Legislative Review: January-March 2021
- Fees Collected by: June 1, 2022
(for emission/calendar year 2021)

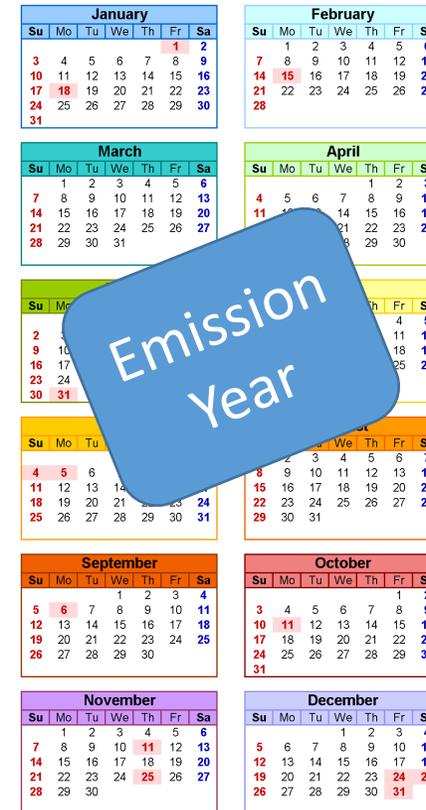
Timeline—

- For any fee discussions today, May 2020, the fees will not be due for 2 years
- Today's discussion would affect fees due by June 1, 2022

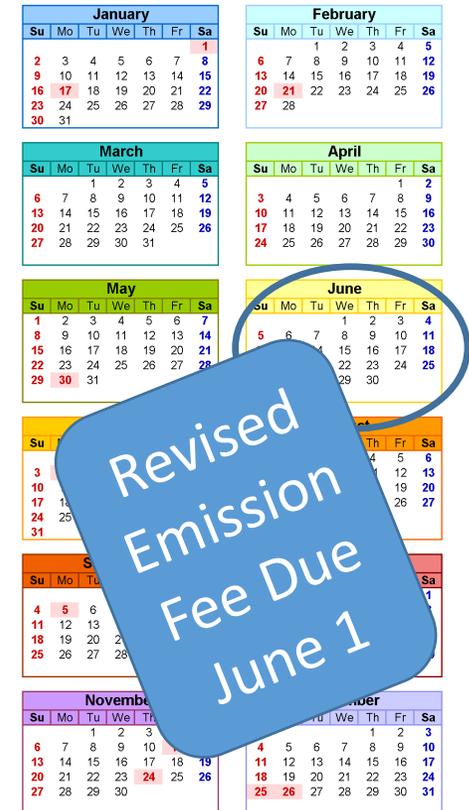
2020



2021



2022



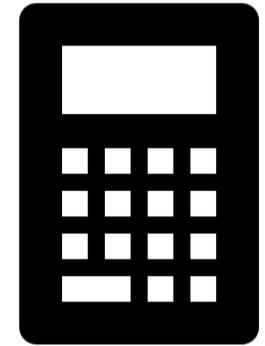


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Fee Calculator

Fee Calculator

- Version 3.0 of the calculator, showing today, adds new features to the original version posted to the web after the March 2nd and April 6th meetings
 - Allows input of a “base fee” (aka the “filing fee” as discussed)
 - Results are shown in the fiscal cliff – green line shows the year our account balances are projected to go negative



Fee Calculator

- What the tool can do:
 - Adjust the fee per ton for each emission year out to 2027
 - Adjust the fee caps, per pollutant and facility total
 - Adjust the “filing fee” for each facility
- “Base Fee” considerations:
 - Charge for no production, charcoal EIQs currently paying \$0?
 - Parent companies that own many small emitting sources disproportionately affected

Open to discussion

Fee Calculator

- Parent Company Overview

- 23 parent companies have over 10 facilities in 2018
- One parent company has 84 facilities
- Four more parent companies have over 20 facilities each
- Common industries are agricultural feed mill, quarry, concrete batch and asphalt plant owners, majority are 5 tons or less per facility

➤ We recommend discussing how to handle parent companies with multiple facilities with regard to filing fees

Fee Calculator Demonstration

Contact Us!

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Thank you!