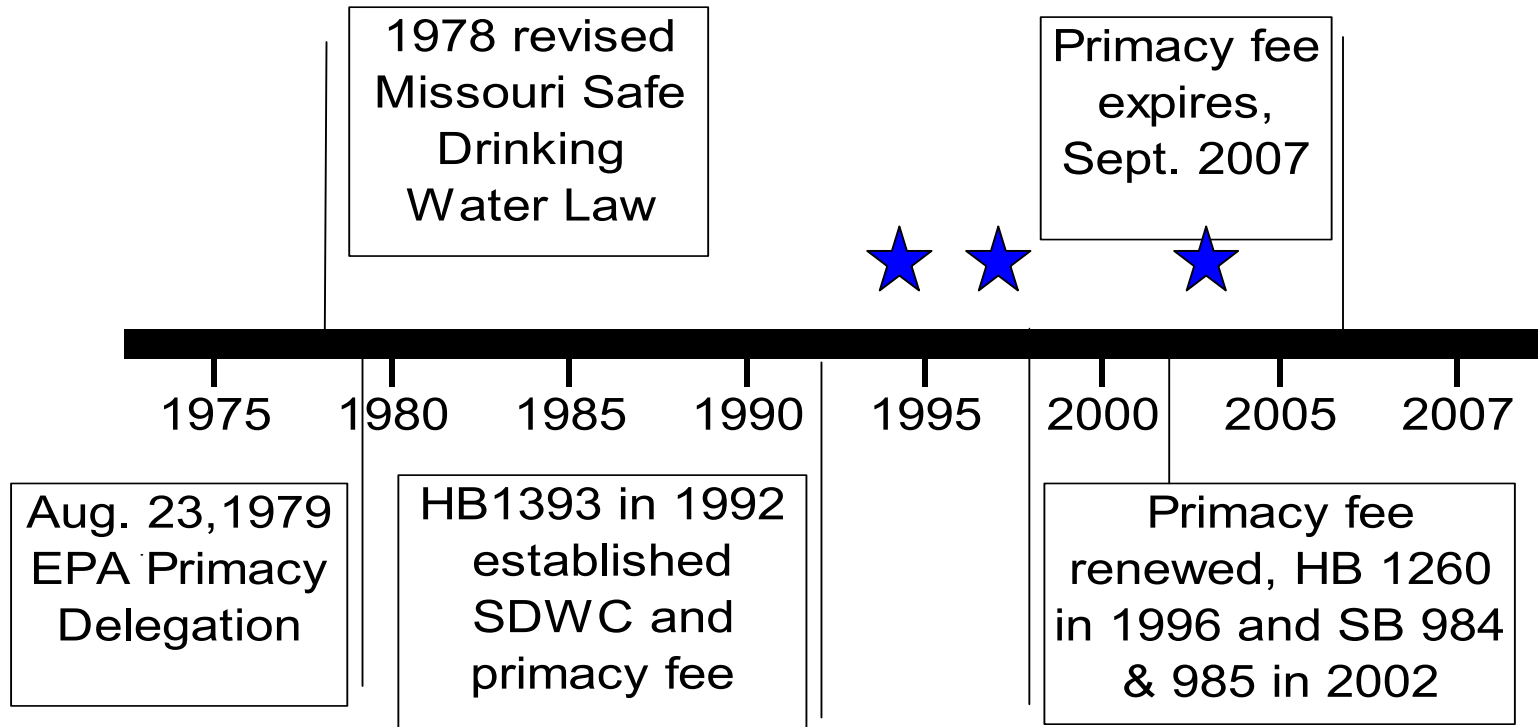


Presentation on  
Drinking Water Primacy Fee  
&  
Clean Water Permit Fee

Department of Natural Resources  
Water Protection Program

July 27, 2005

# History of the Safe Drinking Water Program and Primacy Fee



★ Primacy revisions

## Significant New Rules, 1989-1992

Surface Water Treatment Rule, 1989

Total Coliform Rule, 1989

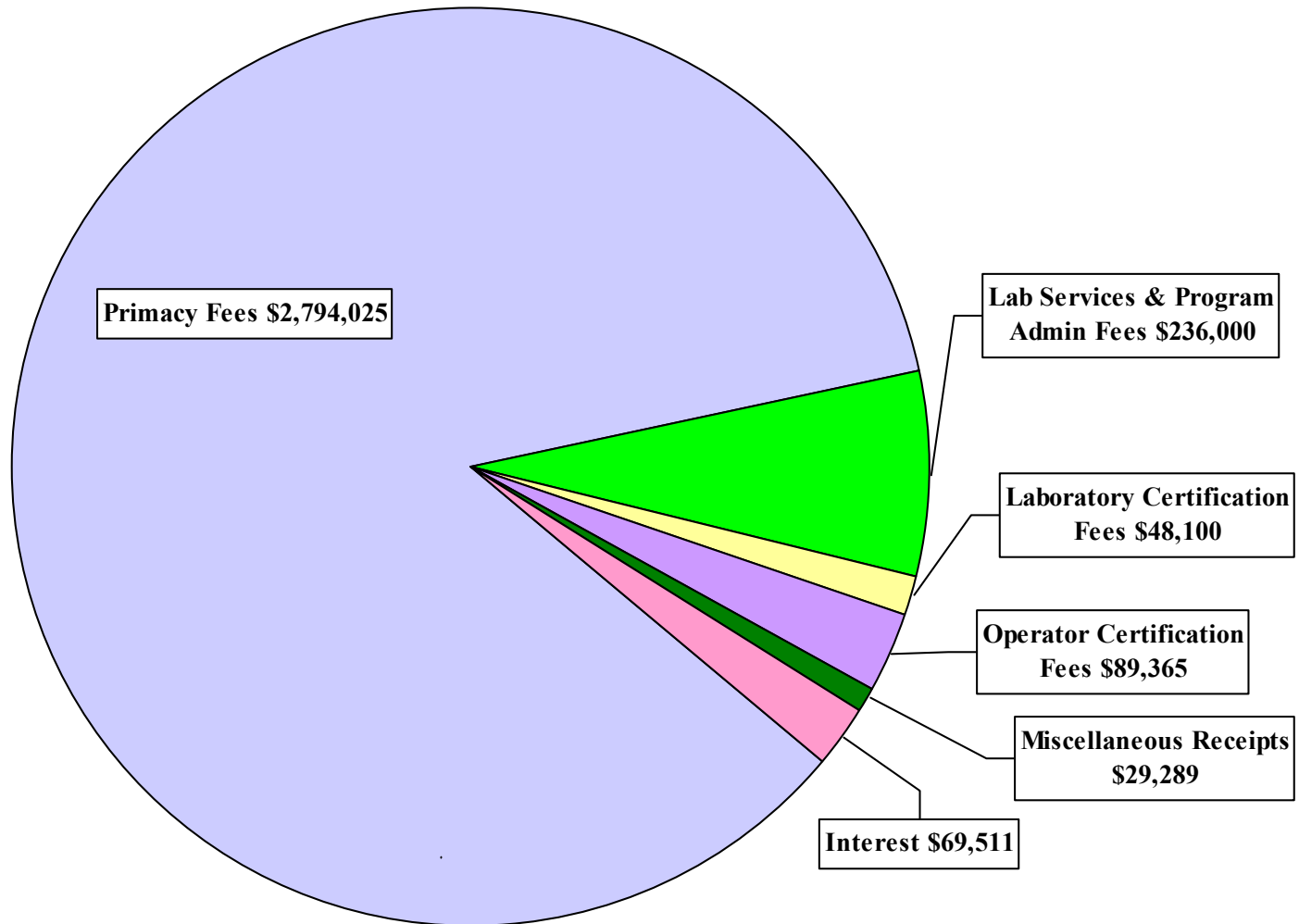
Phase II Rule (SOCs and IOCs), 1991

Phase IIb Rule (VOCs), 1991

Phase V (SOCs and IOCs), 1992

# Safe Drinking Water (0679) Fund Income Sources

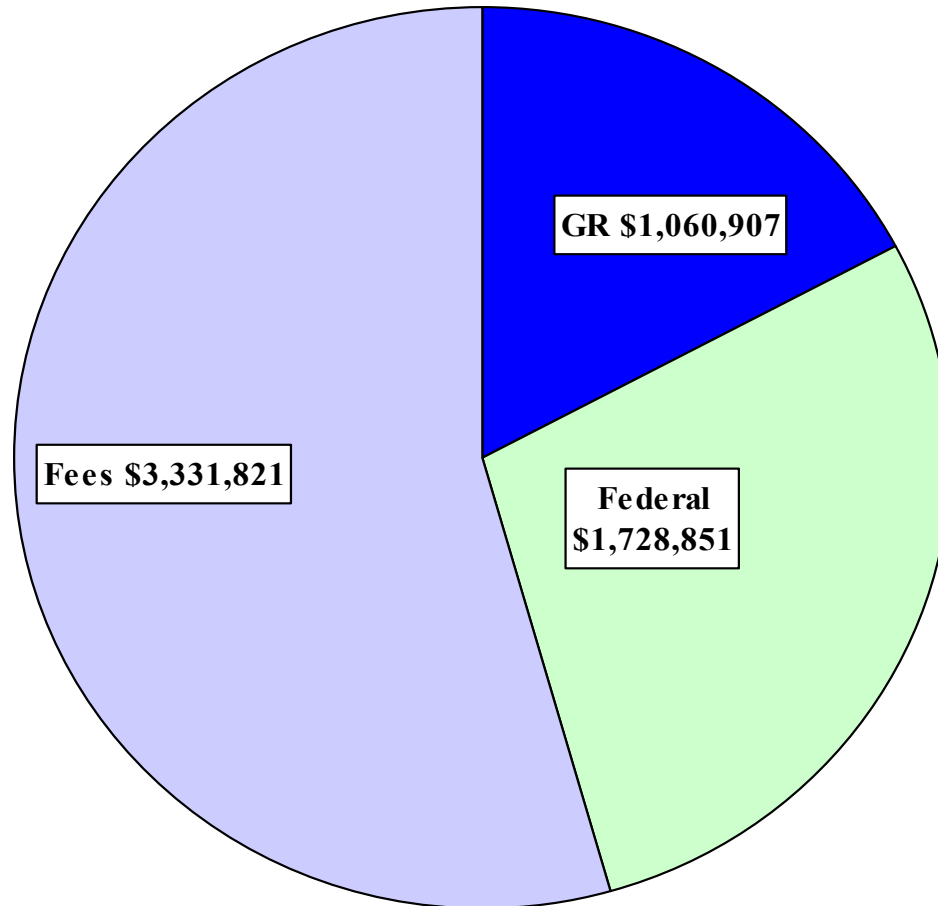
Total Revenues \$3,266,289



Based on FY 05 revenues

# Missouri's Safe Drinking Water Efforts

Total Expenditures \$6,121,579

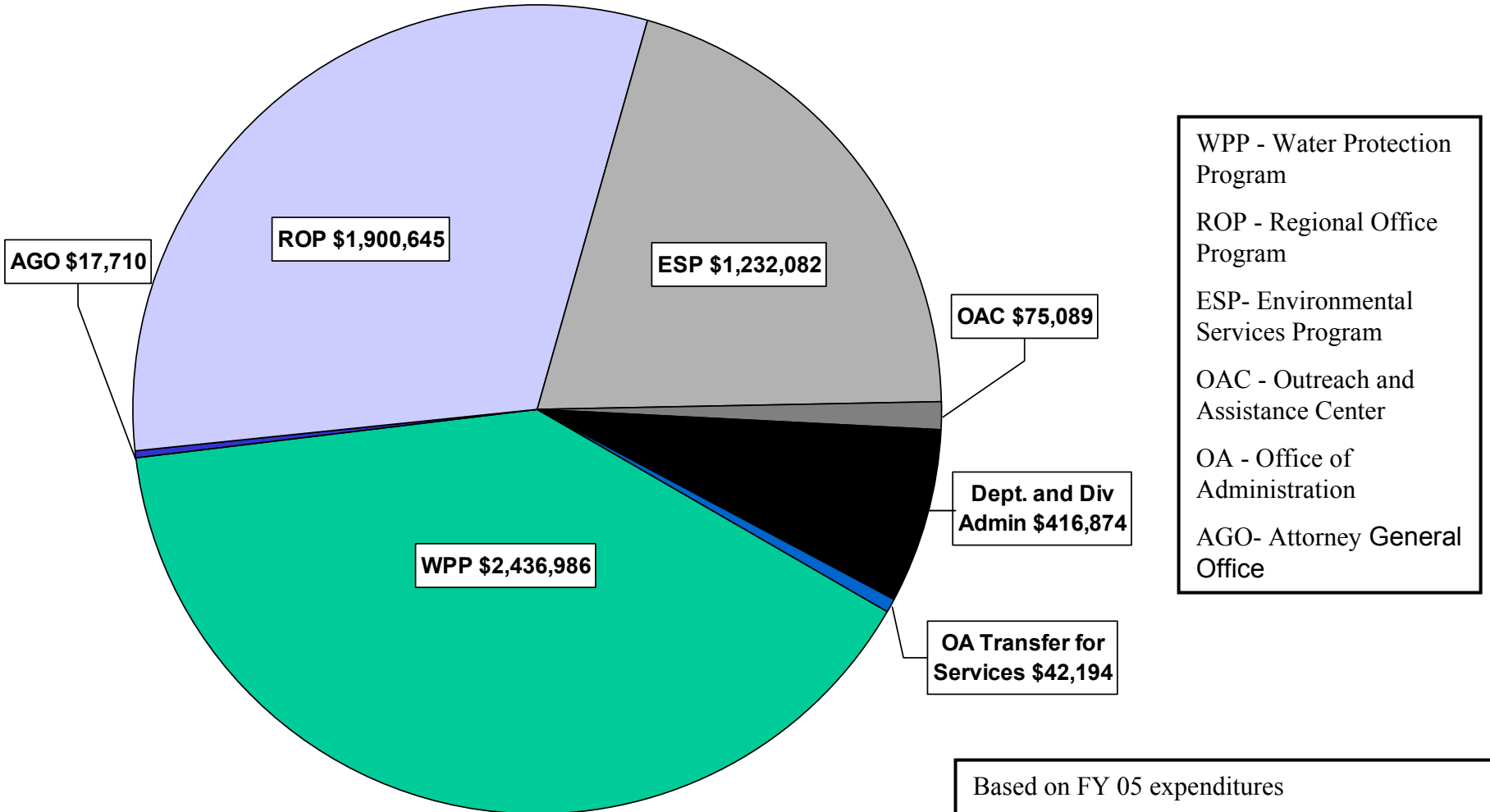


Based on FY 05 expenditures

Does not include state and federal infrastructure grants and loan efforts

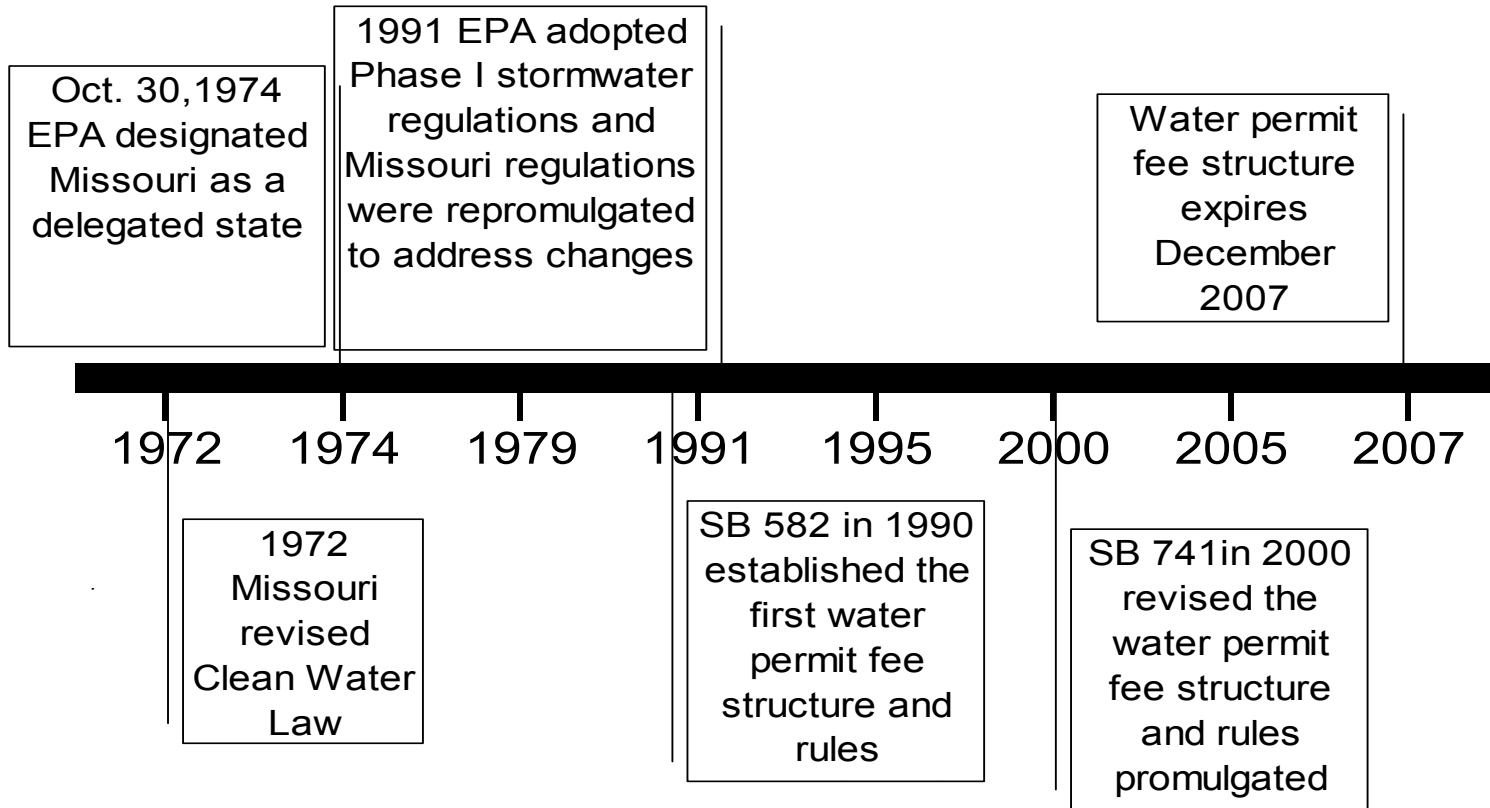
# Missouri's Safe Drinking Water Efforts by Organization

Total Expenditures \$6,121,579



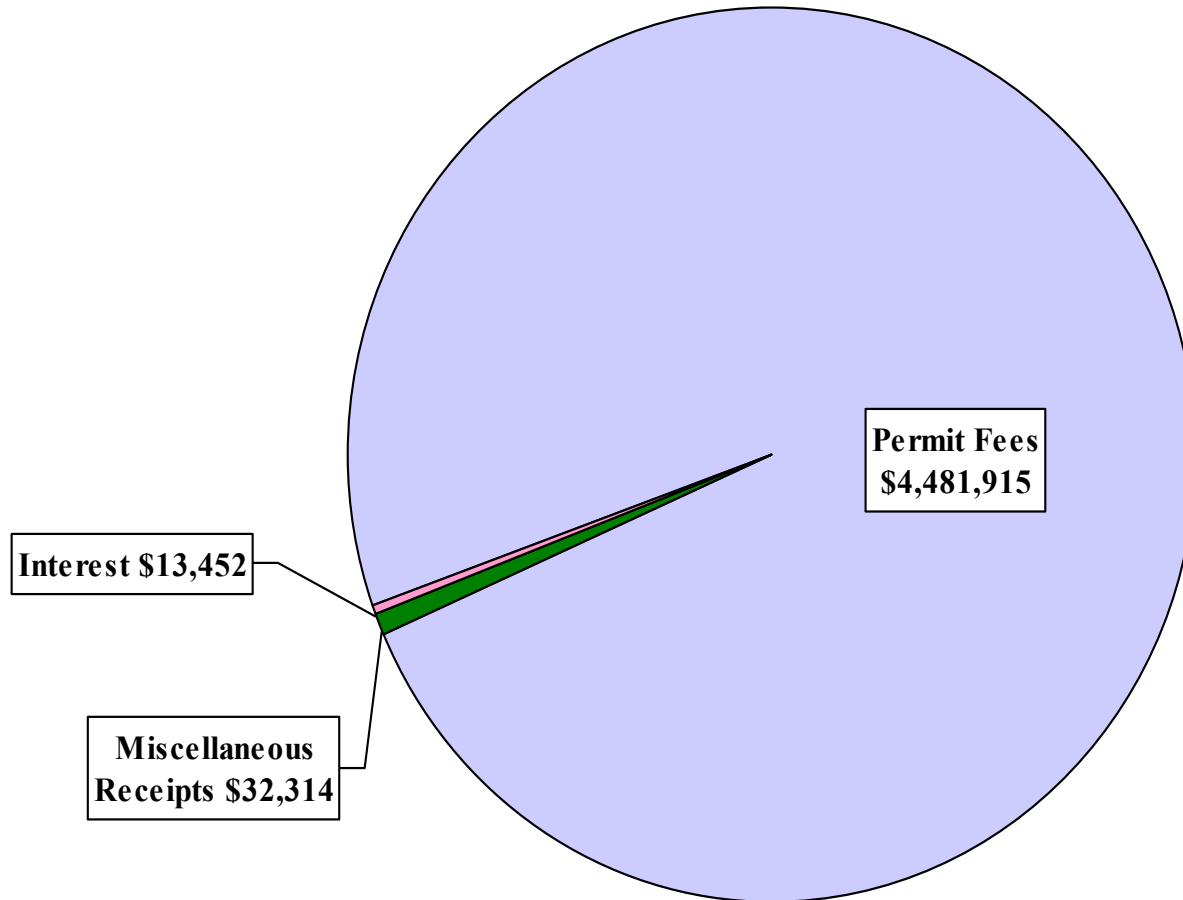
Based on FY 05 expenditures  
Includes expenditures from General Revenue,  
Federal and Safe Drinking Water Fund.  
Does not include state and federal infrastructure  
grants and loan efforts.

# History of the Water Permit Program and Fees



# Natural Resource Protection Fund - Water Permit Fee Subaccount (0568) Income Sources

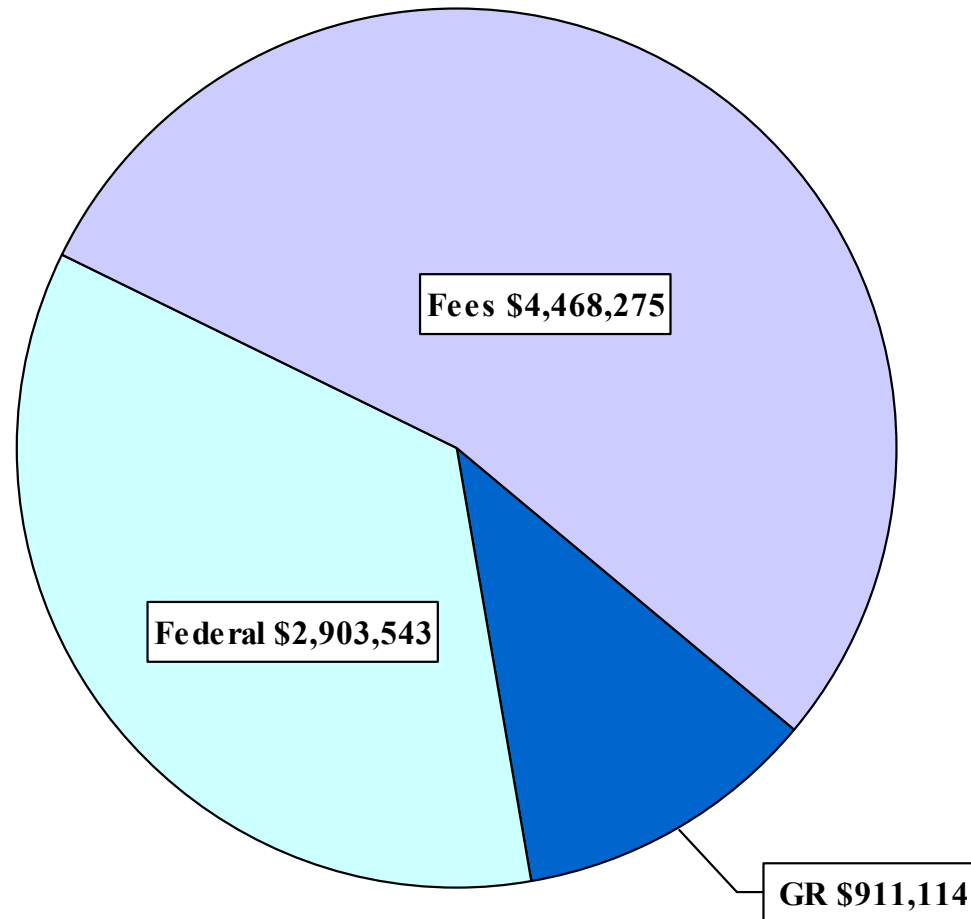
Total Revenues \$4,527,681



Based on FY 05 revenues

# Missouri's Water Pollution Efforts

Total Expenditures \$8,282,932

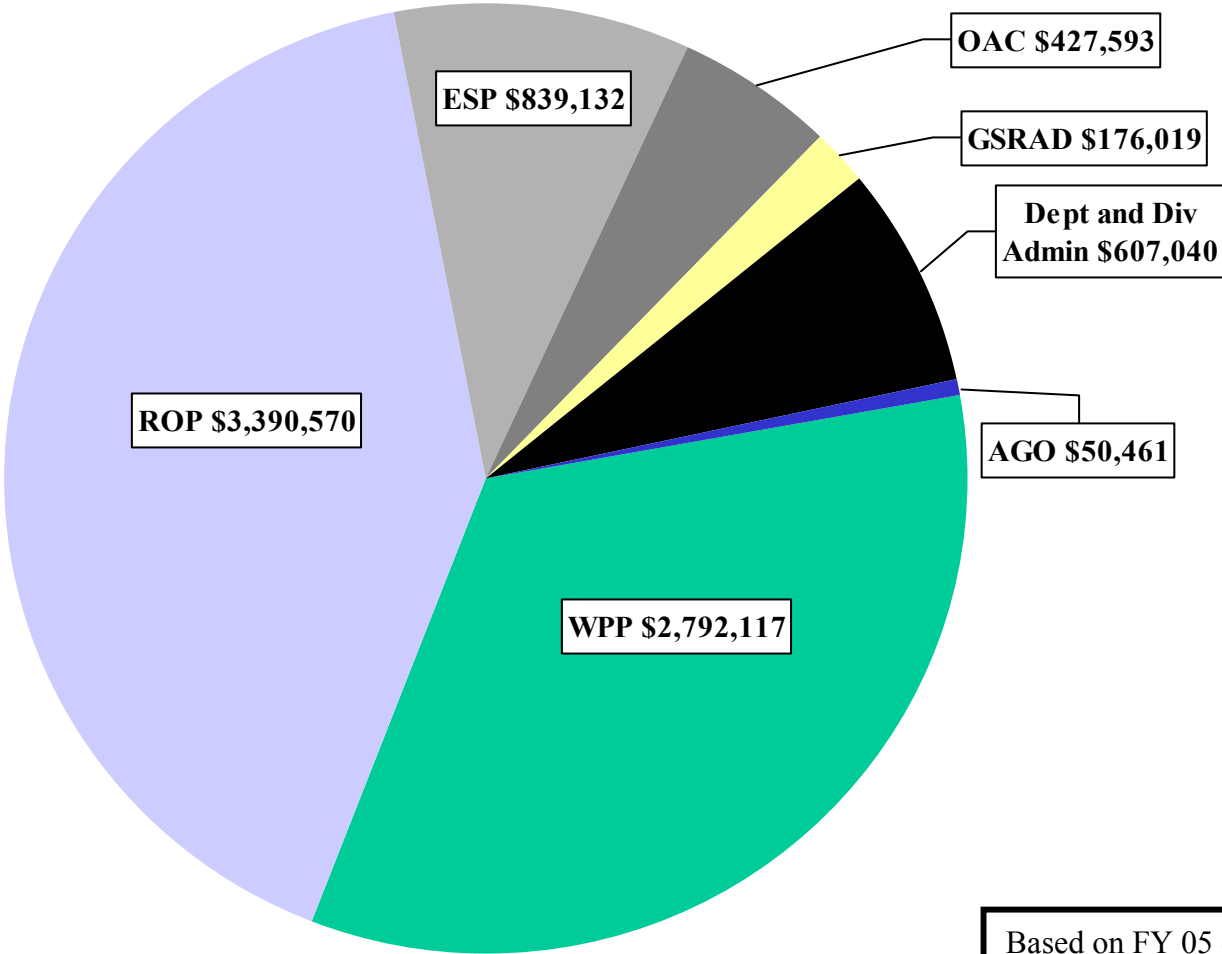


Based on FY 05 expenditures  
Does not include state and federal infrastructure grants and loan, nonpoint, or damage assessment/restitution efforts



# Missouri's Water Pollution Efforts by Organization

Total Expenditures \$8,282,932



- WPP - Water Protection Program
- ROP - Regional Office Program
- ESP- Environmental Services Program
- OAC - Outreach and Assistance Center
- GSRAD - Geological Survey & Resource Assessment Division
- AGO- Attorney General Office

Based on FY 05 expenditures  
Includes expenditures from General Revenue, Federal and NRPF- Water Permit Fee Subaccount  
Does not include state and federal infrastructure grants and loan, nonpoint, or damage assessment/restoration efforts

# FY05 Natural Resources Protection Fund - Water Permit Fees Fund Balance (0568)

Total Balance \$12,631,814

