

Water Pollution Control Effort - FY03 through FY05 (UPDATED)*
 Expenditures from General Revenue, Federal Funds (106, 319, 604b, 104b Grants),
 Natural Resources Protection Funds (0568 & 0555)
 Source: Missouri SAM II
 October 20, 2005

Activity	FY 2003					FY 2004					FY 2005				
	General Revenue	Federal	NRP-Water Permit	NRP-Damages Fund (0555)	Totals	General Revenue	Federal	NRP-Water Permit	NRP-Damages Fund (0555)	Totals	General Revenue	Federal	NRP-Water Permit	NRP-Damages Fund (0555)	Totals
Compliance	688,510	780,469	1,924,234	0	3,393,213	1,069,084	451,844	1,907,140	0	3,428,068	646,525	451,339	2,197,096	0	3,294,959
Permitting	\$87,166	\$702,159	\$1,479,316	\$0	\$2,268,641	\$141,046	\$443,195	\$1,524,553	\$0	\$2,108,794	\$86,771	\$790,957	\$1,379,651	\$0	\$2,257,380
Monitoring/Analysis	\$76,793	\$2,234,226	\$296,515	\$13,454	\$2,620,988	\$483	\$2,580,778	\$252,104	\$43,957	\$2,877,323	\$1,086	\$1,951,677	\$294,043	\$331,948	\$2,578,754
SRF Program	\$0	\$0	\$2,538,022	\$0	\$2,538,022	\$0	\$0	\$2,407,663	\$0	\$2,407,663	\$0	\$0	\$2,159,627	\$0	\$2,159,627
Dept and Division Costs	\$310,729	\$896,759	\$832,465	\$0	\$2,039,953	\$460,594	\$949,257	\$958,004	\$0	\$2,367,854	\$238,007	\$751,810	\$998,711	\$0	\$1,988,528
Nonpoint Source	\$0	\$236,434	\$0	\$0	\$236,434	\$0	\$457,709	\$0	\$0	\$457,709	\$0	\$373,846	\$0	\$0	\$373,846
Other	\$0	\$290,996	\$170,832	\$0	\$461,828	\$10,539	\$179,928	\$136,652	\$0	\$327,119	\$18,557	\$286,951	\$225,311	\$0	\$530,819
State Loans and Grants Program	\$269,334	\$0	\$0	\$0	\$269,334	\$333,662	\$0	\$0	\$0	\$333,662	\$107,218	\$0	\$51,388	\$0	\$158,606
Operator Certification	\$142,784	\$125,324	\$139,861	\$0	\$407,968	\$13,214	\$104,267	\$31,599	\$0	\$149,079	\$6,418	\$16,019	\$45,439	\$0	\$67,876
Water Quality Planning	\$0	\$120,054	\$0	\$0	\$120,054	\$0	\$65,322	\$0	\$0	\$65,322	\$0	\$67,418	\$0	\$0	\$67,418
Repayment of GR Bridge	\$0	\$0	\$1,060,000	\$0	\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,575,315	\$5,386,422	\$8,441,244	\$13,454	\$15,416,435	\$2,028,622	\$5,232,300	\$7,217,716	\$43,957	\$14,522,594	\$1,104,583	\$4,690,016	\$7,351,266	\$331,948	\$13,477,812
			\$15,416,435					\$14,522,594					\$13,477,812		