



A brief presentation on the Taney County Regional Sewer District

October 7, 2015

Missouri Clean Water Commission Meeting

Welcome to Taney County!!

Presenter:

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Administrator

Taney County Regional Sewer District

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A brief presentation on the Taney County Regional Sewer District

- Taney County Regional Sewer District History
- Sewer Sales Tax
- Capital Improvement Projects
- Current Status of the District
- Where the District is headed & Tier 2 Continuing Authority

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District Formation and Early Years

1983 - 1993

Mission Statement

"...to conserve the waters of this County and to protect, maintain, and improve the quality thereof..."

- District formed under RSMo. Chapter 204 by a vote of the people in 1983
- District is governed by a five member board appointed by the County Commission
- Boundaries of the District are the Taney County boundaries
- District first served as a regulatory authority for onsite systems, developer built projects, inspection of 140 private treatment plants, and investigation of complaints
- Began sampling and testing of the County's lakes and streams

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Half Cent Sewer Sales Tax Passed 1993 & 2000

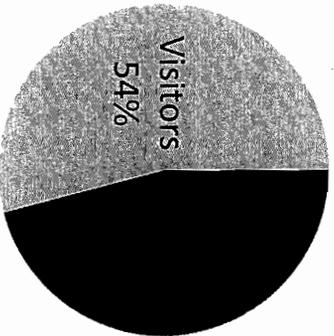
- County voters passed a ½ Cent Capital Improvement Sales Tax for Sewer Purposes
- 2000 Sewer Sales Tax vote established tax until 2023
- 25% of tax goes to fund sewer projects in the municipalities
 - Branson, Hollister, Forsyth, Rockaway Beach, Merriam Woods, Taneyville, Bull Creek, and Kirbyville
- Remaining 75% of tax funds sewer projects in the unincorporated areas of Taney County

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Sewer Sales Tax Summary 1993 – Present

Total Sales Tax	\$125,800,000
Expenditures	\$100,400,000
Fund Balance	\$25,400,000

Tax Breakdown



**Currently, tax generates approximately
 \$7,000,000 annually**

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Capital Improvement Projects 1994 - Present

Completed Projects (~4,300 users)

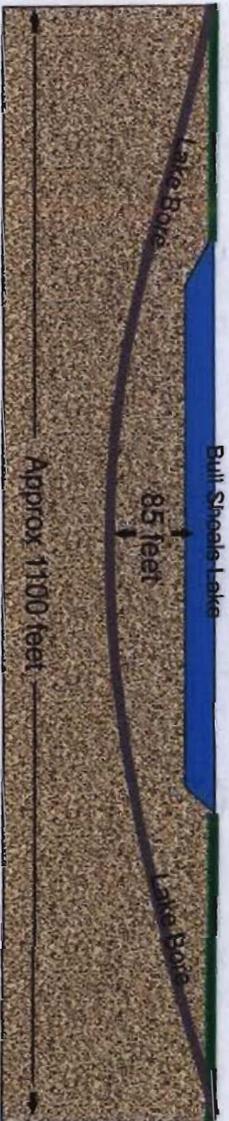
- Short Creek
- Lakeshore Drive/Mount Branson
- Coon Creek
- Holiday Hills
- Poverty Point
- Bee Creek
- Table Rock Acres
- Ozark Beach
- Damsite/Spring Creek
- T Highway
- Meadow Ridge

Current Projects (~3,000 users)

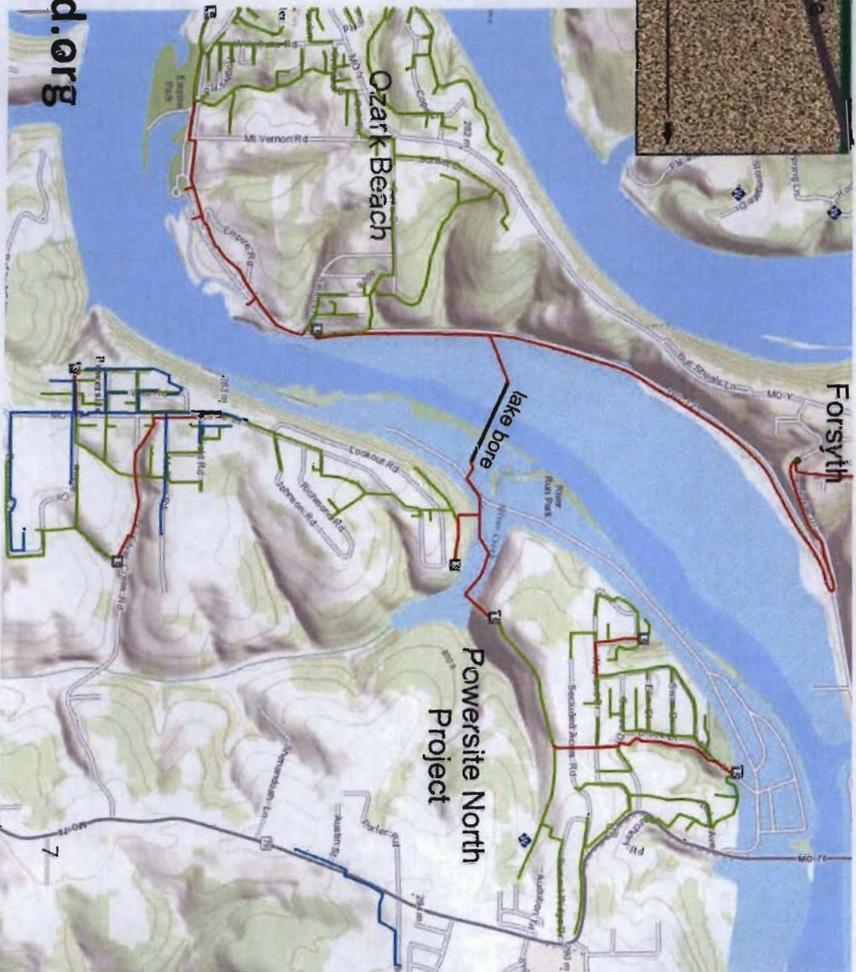
- Turkey Creek Interceptor
- Powersite North
- Bull Shoals Lake Bore
- Venice on the Lake
- Mildred
- Lakeway Village
- Ridgedale/Turkey Creek WWTF
- Sewer System Rehabilitation
- Lift Station Upgrades

From 1984 to 1993, Taney County had 140 private WWTFs in operation, today there are 51

Capital Improvement Project Example Bull Shoals Lake Bore & Powersite North



- Sewer Service to 340 users
- 280 onsite septic systems eliminated
- 1 four-cell lagoon taken offline



Current District Status

- District operates six collection systems serving 2,300 customers
 - 52 miles of gravity mains
 - 33 miles of force mains
 - 673 grinder pumps
 - 23 lift stations
- City of Hollister WWTF treats wastewater from five of the collection systems
 - Short Creek
 - Lakeshore
 - Holiday Hills
 - Coon Creek
 - Poverty Point
- City of Forsyth WWTF treats wastewater from Ozark Beach collection system
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Current District Status

- District has 10 employees
 - 3 Administrative
 - 4 Field Personnel
 - 1 GIS/IT
 - 2 Accounting/Billing
- Annual operating budget of ~\$1,700,000 and several million dollars in capital improvement projects per year
- Geographic Information System (GIS) and Asset Management program
- Supervisory Control and Data Acquisition (SCADA)

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Future of District & Tier 2 Continuing Authority

- Current capital improvements will serve ~3,000 users once completed
 - 11 private WWTFs will be eliminated by current capital improvement projects along with hundreds of onsite septic systems
 - Future phases of current capital project will eliminate several more private WWTFs
- Additional field personnel needed for WWTF operations
- Tier 2 Continuing Authority
 - 51 private WWTFs remain in Taney County
 - Give proper authority to District to allow for elimination of WWTFs
 - Assist the District in regionalizing wastewater treatment in the County

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Taney County





A brief presentation on the Taney County Regional Sewer District

Thank you for your time today!

QUESTIONS?

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