

MISSOURI SWMD DISTRICT ANNUAL REPORT

FISCAL PERIOD: JULY 1ST - (PREVIOUS YEAR) TO JUNE 30TH - (CURRENT YEAR) | 2019

District P - South Central Solid Waste Management District

SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1 (a). What waste goals did the district have for the fiscal year period and what actions did the districts take to achieve these goals?

District P's goals are to assist all viable recycling endeavors and operations within the seven counties of the District by providing assistance through grants to individual projects and seven recycling centers or programs. Because of the primarily rural area which makes up Region P the recycling centers / programs which would normally be subsidized by a local government do not have this support and, in most cases, would not be able to survive without grant funding. Grant support is provided for wages and/or partial wages; assistance for vehicle fuel, rent, maintenance, equipment and advice from the District's administrator. These recycling locations divert 3,500 plus tons annually from the waste stream. Only four of the District's recycling centers receive direct funding from grants; while the other two receive periodic assistance from the District for equipment upgrades, repairs, educational and other technical assistance from the "technical assistance" funds. In addition to recycling centers the District aids communities with their recycling needs in the way of recycling bins and bags; recycling receptacles for schools and communities; assistance with community clean-ups; and District-wide collections of electronics, hazardous waste and advise on proper disposal and recycling of all types of products with tires tending to be the most demanding. Redistribution of the original disbursement of the funding was reviewed and revised to place more funding of the Plan Implementation Grant to greater meet the needs of the District and have less funding tied up in conferences, seminars and travel.

1 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The waste goals for FY2020 remain much the same as for FY2019. Three of the same recycling centers and recycling programs funded for the FY2019 fiscal year were again funded in FY2020, with greater emphasis on supporting the needs of the recycling centers and the recycling needs of the District. Further assistance for projects by area groups and individuals and new recycling programs are continually being considered and investigated. The three city supported recycling centers of West Plains, Mountain View and Houston that do not have grants funds for support are being provided with needed support and advise as requested. The District will have a new coordinator in the coming year who hopes to do more in an effort educate the people of the District in recycling at trade shows and schools. Also, the district will be funding a semi-permanent Household Hazard Waste Collections facility at the West Plains Recycling Center. If that project runs smoothly, more are planned around the district in coming years.

2 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

	GOAL:	ACTION:
1	Support existing recycling centers	The District supported existing recycling centers by providing grant funding for wages, fuel, maintenance and repair and equipment purchases. Wage assistance was provided for the Oregon County Recycling Association and the Ozark County Recycling Center. Support was also provided through grant funding to provide parts and repairs in the Oregon County and equipment purchases for recycling centers in West Plains and Mountain View.
2	Sustain and support District-wide grants	The District sponsors collection of scrap electronic waste through it's Electronic Waste Collection grant with collection events taking place in Thayer, West Plains, Ava and Huston Missouri. District-wide clean up grant provided funding for an area-wide cleanup in Ozark County by supplying a necessary dumpster.
3	Provide support for existing recycling programs	The District supported the following existing recycling programs by providing funding for wages, fuel and supplies: the Shannon County Recycling Program, the Texas County Cardboard Recycling Program managed by Kevin Garrett and the Cabool Recycling Program.

2 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve

these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals?

Region P is located in the south central part of Missouri which is predominantly rural. The nearest city is located an average of 1.5 hours away, at Springfield; or three hours away for a Metropolitan area: St. Louis, Memphis, TN, or Little Rock, AR. As a result of the District's remote location profit margins are thin due to transport costs for collection companies to travel and pick up recycled product from area collection centers. This leads to centers around the region operating on a very small budget and not being sustainable without assistance. Without the assistance of grant funds, these centers and programs would have to cease or greatly curtail their operation. To ensure that these centers and programs remain in operation, the District will continue to provide support through grant funding. The District will also look at continuing or resuming the funding for the District-wide grants including E-waste Collections and Household Hazardous Waste Collections along with advice on tire disposal. Although support for existing programs will be needed, the District will encourage applicants from all areas of the District that operate recycling programs to submit an application for grant funds and to use those funds with the greatest efficiency. The District is continually seeking ideas that might make these recycling institutions more profitable.

3 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve thee goals?

Region P had two primary resource recovery goals for FY2019: Support of existing recycling centers within the district which recover recyclable waste material and support of existing recycling programs which offer collection services that supply these recycling centers with recovered materials. Because of the rural areas which predominantly make up District P, most of the recycling centers and programs that are not subsidized by a local government could not survive without grant funding. As a result, the District's resource recovery goals are to provide support which allows existing centers and programs to continue operations. This was accomplished through the approval and successful administration of projects supporting city/county waste recovery activities in Oregon, Ozark and Shannon Counties; in the cities of West Plains, Mountain View and Cabool; and one private entity, Kevin Garrett Recycling which serves Texas County. Additionally, two district-wide projects recovered resources through electronic waste collection events and district wide clean up events which allowed collected materials to become recovered resources rather than solid waste entering the landfill.

3 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve thee goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The FY2020 recovery goals have been established with full intent to promote the recycling programs of the counties and cities and assist the District recycling centers and programs to operate at their full potential. Due to the continuing depressed market conditions for recovered materials, resource recovery goals are essentially the same as for this fiscal year. The District will encourage waste diversion utilizing existing recycling centers, and sheltered workshops as well as continuing the District-wide collection programs. The District will continue to seek grant applications from any entity that operates a recycling program i.e., a private business or local government. All grant applications received will be compared to the priority list of recycled items, but should not be very different from the FY2018 targeted materials list as follows (in order): Electronics Cardboard Mixed Paper Glass Plastics Bi-metal Containers Household Hazardous Waste Used Oil Lead Acid Batteries Yard Wastes Food Waste Demolition Waste White Goods/Old Appliances Bulky Wastes Textiles

4. Summarize the types of projects and results during the fiscal year, including previous fiscal years as part of the 5 year reporting. (add additional rows if needed)

	PROJECT #: *	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	NUMBER OF TONS DIVERTED:	AVERAGE COST PER TON DIVERTED:
1	P2019-003	City of Cabool, Trailer/Recycling Bins	1,853.00	17.0000	109.00
2	P2019-004	City of West Plains, Skid Loader	14,188.00	772.4910	18.37
3	P2019-005	City of Mountain View, Skid Loader	25,000.00	428.4600	58.35
4	P2019-006	Kevin Garrett Recycling	19,312.00	273.7000	70.56
5	P2019-007	OCRA, Wages and Repair	22,160.00	200.2050	110.69
6	P2019-008	Ozark County Wages	15,600.00	543.8550	28.68
7	P2019-009	Shannon County Recycling Program	11,400.00	89.2000	127.80

8	P2018-002	Kevin Garrett, Forklift	7,200.00	0.0000	0.00
9	P2018-003	City of Houston, Wood Chipper	20,000.00	0.0000	0.00
10	P2018-004	City of West Plains, Forklift	22,416.00	0.0000	0.00
11	P2018-005	Ozark County Recycling, Insulation	10,000.00	0.0000	0.00
12	P2016-002	City of Houston, Recycling Trailer	11,595.00	0.0000	0.00
13	P2016-003	Bryant Plastics, Extruder	15,000.00	0.0000	0.00
14	P2016-004	O.N.E., Wood Chipper	9,400.00	0.0000	0.00
15	P2016-005	Ozark County Recycling, Forklift	16,000.00	0.0000	0.00
16	P2015-003	City of Mountain View, Baler	6,000.00	0.0000	0.00
17	P2015-004	Ozark County Recycling, Baler	6,000.00	0.0000	0.00
18	P2015-006	OCRA, Forklift	15,000.00	0.0000	0.00
19	P2014-003	OCRA, Baler	9,000.00	0.0000	0.00
20	P2014-010	Ozark County Recycling, Truck	5,000.00	0.0000	0.00
21	P2017-003	American Recycling	10,000.00	143.5200	69.68
22	P2018-006	OCRA Wages	16,640.00	0.0000	0.00
23	P2018-007	Ozark County Wages	15,600.00	0.0000	0.00
24	P2018-008	Kevin Garrett Recycling	12,000.00	0.0000	0.00
25	P2018-009	Shannon County Recycling Program	8,200.00	0.0000	0.00
26	P2018-010	District HHW	12,000.00	0.0000	0.00
27	P2018-011	District Illegal Dumping	11,300.00	0.0000	0.00

5. Summarize projects not resulting in Tonnage Diversion

LIST PROJECTS BY NUMBER AND NAME NOT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	COST OF PROJECT:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
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1	P2019-001, District Operations	75,936.61	Through the annual district grant call a total of seven sub-grantees received funding for projects that divert solid waste from landfills. Sub-grantees also received technical assistance for successful completion of their projects. Financial management services were provided through the administrative contract with the South Central Ozark Council of Governments along with district-wide activities, full council, executive board and committee meetings. The district planner also filed quarterly reports for open projects, procured financial auditing services and participated in a district performance audit.
2	P2019-002, Plan Implementation	31,454.03	The district planner attended seminars, training sessions and conferences, provided technical assistance and equipment to district recycling programs and participated in educational activities.
3	P2019-010, District Wide Electronic Waste Collections	11,500.00	Electronic collection events held in Thayer, West Plains, Ava and Houston
4	P2019-011, District Wide Clean-Up	11,300.00	One collection event held in Ozark County, MO. The remaining funds were unused and will be de-obligated by the board.
5	P2018-004, City of West Plains Forklift	22,416.00	This project is shown with zero tonnage under No. 4 above. This piece of equipment is used along with the equipment from P2019-004 to process all materials at the recycling facility. Total facility tonnage is reported under P2019-004.
6	P2015-003, City of Mountain View Baler	6,000.00	This project is shown with zero tonnage under No. 4 above. This piece of equipment is used along with the equipment from P2019-005 to process materials at the recycling facility. Total facility tonnage is reported under P2019-005.
7	P2018-002, Kevin Garrett Forklift	7,200.00	This project is shown with zero tonnage under No. 4 above. This piece of equipment is used to conduct project activities detailed under P2019-006. Total tonnage is reported under P2019-006.
8	P2015-006, OCRA Forklift	15,000.00	This project is shown with zero tonnage under No. 4 above. This piece of equipment is used to conduct project activities detailed under P2019-007. Total tonnage is reported under P2019-007.

9	P2014-003, OCRA Baler	9,000.00	This project is shown with zero tonnage under No. 4 above. This piece of equipment is used to conduct project activities detailed under P2019-007. Total tonnage is reported under P2019-007.
10	P2018-005, Ozark County Facility Insulation	10,000.00	This project is shown with zero tonnage under No. 4 above. This piece of equipment is used to conduct project activities detailed under P2019-008. Total tonnage is reported under P2019-008.
11	P2016-005, Ozark County Forklift	16,000.00	This project is shown with zero tonnage under No. 4 above. This piece of equipment is used to conduct project activities detailed under P2019-008. Total tonnage is reported under P2019-008.
12	P2015-004, Ozark County Baler	6,000.00	This project is shown with zero tonnage under No. 4 above. This piece of equipment is used to conduct project activities detailed under P2019-008. Total tonnage is reported under P2019-008.
13	P2104-010, Ozark County Truck	5,000.00	This project is shown with zero tonnage under No. 4 above. This piece of equipment is used to conduct project activities detailed under P2019-008. Total tonnage is reported under P2019-008.
14	P2018-003, City of Houston Wood Chipper	20,000.00	Annual tonnage statement has not been returned by sub-grantee. The District will continue to work with the sub-grantee to obtain the annual tonnage data for this project.
15	P2016-002, City of Houston Recycling Trailer	11,595.00	Annual tonnage statement has not been returned by sub-grantee. The District will continue to work with the sub-grantee to obtain the annual tonnage data for this project.
16	P2016-003, Bryant Plastics Extruder	15,000.00	Annual tonnage statement has not been returned by sub-grantee. The District will continue to work with the sub-grantee to obtain the annual tonnage data for this project.
17	P2016-004, O.N.E. Wood Chipper	9,400.00	Annual tonnage statement has not been returned by sub-grantee. The District will continue to work with the sub-grantee to obtain the annual tonnage data for this project.
18	P2018-006, OCRA WAges and Repair	16,640.00	This project overlapped with P2019-007. All tonnage data is reported under P2019-007. The SCSWMD board voted to close this project in November 2018.

19	P2018-007, Ozark County	15,600.00	This project overlapped with P2019-008. All tonnage data is reported under P2019-008. The SCSWMD board voted to close this project in April 2019.
20	P2018-008, Kevin Garrett	12,000.00	This project overlapped with P2019-006. All tonnage data is reported under P2019-006. The SCSWMD voted to close this project in November 2018.
21	P2018-009, Shannon County	8,200.00	This project overlapped with P2019-009. All tonnage data is reported under P2019-009. The SCSWMD voted to close this project in April, 2019.
22	P2018-010, District HHW	12,000.00	No funds were spent and no costs incurred during the time period covered by this report. The SCSWMD board voted to close this project in July 2019, de-obligating \$17,166.50 in remaining project funds.
23	P2018-011, District Illegal Dumping	11,300.00	No funds were spent and no costs incurred during the time period covered by this report. The SCSWMD board voted to close this project in July 2019, de-obligating \$3,967.31 in remaining project funds.

6. Identify separate statistics for items banned from landfills:

LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
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7. Identify separate statistics for items NOT banned from landfills:

LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:
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8. Describe your district's grant proposal evaluation process.

Once the District Executive Board approves the grant call, notification is published in at least one newspaper of each county in the District as well as notice sent to each county and every community with a 500 + population. There is a 30-day submission period for grant applications. At the end of the 30 days, the grants are reviewed for completeness and then submitted to an advisory committee to review and rank. This committee also makes recommendations as to which grants should be approved. Once the review is complete, the grants are submitted to the Executive Board for review and discussion. The Board determines which grants should be approved and the amount of funds to be awarded. In addition, the Board decides if there should be any additional conditions or stipulations applied to the grant. Once the Board has made its decision, the District Coordinator prepares the grants for submission to SWMP.

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Fax:

417-741-6142

Email:

ztwilliams@hotmail.com

28. Board and Council Members

Name:

Rob Tucker

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

PLEASE DESCRIBE "OTHER"

Member

Address:

200 S. Main

City:

Hartville

State:

MO

Zip Code:

65667

Phone number with area code:

417-741-7334

Fax:

Email:

29. Board and Council Members

Name:

Blake Miller

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

PLEASE DESCRIBE "OTHER"

Member

Address:

PO box 467

City:

Mansfield

State:

MO

Zip Code:

65704

Phone number with area code:

417-924-8340

Fax:

Email:

30. Board and Council Members

Name:

Fred VanBibber

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

PLEASE DESCRIBE "OTHER"

Member

Address:

PO Box 351

City:

Mountain Grove

State:

MO

Zip Code:

65711

Phone number with area code:

417-926-4262

Fax:

417-926-3316

Email:

mgclerk@getgoin.net

31. Board and Council Members

Name:

Steven Jarrett

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

PLEASE DESCRIBE "OTHER"

Member

Address:

PO Box 37

City:

Norwood

State:

MO

Zip Code:

65717

Phone number with area code:

417-746-4602

Fax:

417-746-1502

Email:

norwoodcityhall@centurytel.net

32. Board and Council Members

Name:

Burrley Loftin

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

PLEASE DESCRIBE "OTHER"

Member

Address:

PO box 967

City:

Ava

State:

MO

Zip Code:

65608

Phone number with area code:

417-683-5516

Fax:

417-683-3823

Email:

bloftin@avamissouri.org

33. Board and Council Members

Name:

Jeff Cowen

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

PLEASE DESCRIBE "OTHER"

Member

Address:

PO Box 187

City:

Eminence

State:

MO

Zip Code:

65466

Phone number with area code:

573-226-3965

Fax:

573-226-5321

Email:

jeffcowen@yahoo.com

34. Board and Council Members

Name:

John Casey

Check:

Board Council

Representative of:

County Public City Other

Official Title:

Officer Chair Vice-Chair Secretary Treasurer Other

PLEASE DESCRIBE "OTHER"

Member

Address:

210 N Grand Ave

City:

Houston

State:

MO

Zip Code:

65483

Phone number with area code:

417-967-3222

Fax:

417-967-3837

Email:

commission@texascountymissouri.gov

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District comments

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DNR Comments:

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