

# MISSOURI SWMD DISTRICT ANNUAL REPORT

FISCAL PERIOD: JULY 1ST - (PREVIOUS YEAR) TO JUNE 30TH - (CURRENT YEAR) | 2018

## District P - South Central Solid Waste Management District

### SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1 (a). What waste goals did the district have for the fiscal year period and what actions did the districts take to achieve these goals?

District P's goals are to assist all viable recycling endeavors and operations located within the seven counties of Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright. The District provides assistance through grants to individual projects and is currently providing grant funding assistance to seven community and individual recycling centers or programs. Because of the primarily rural area which makes up Region P the recycling centers and programs that are usually subsidized by a local government do not have this support, and in most cases would not be able to survive without funding assistance. Grant support is provided for wages, or partial wages; assistance for vehicle fuel; rent; maintenance; equipment; recycling supplies and advice from the District's administrator. These recycling locations divert 3,000 plus tons annually from the waste stream. Only four of the District's recycling centers receive direct funding from grants; while the others receive periodic assistance from the District for equipment upgrades, repairs, educational and other technical assistance from the "technical assistance" funds. In addition to recycling centers the District aids communities with their recycling needs in the way of recycling bins and bags; recycling receptacles for schools and communities; assistance with community clean-ups; and District-wide collections of electronics, hazardous waste and advice on proper disposal and recycling of all types of products; with tires tending to be the most demanding. The Plan Implementation Grant funds have been redistributed to place greater emphasis on meeting the needs of the District and have less funding tied up in conferences, seminars and travel.

1 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The waste goals for FY2018 remain much the same as for FY2017. four of the same recycling centers and recycling programs funded for the FY2017 fiscal year were again funded in FY2018, with greater emphasis on supporting the needs of the recycling centers and the recycling needs of the District. Further assistance for projects by area groups, businesses and new recycling programs are continually being considered and investigated. Recycling centers in West Plains, Mountain View, Cabool and Houston do not receive grants funds for operational support, but occasionally are being provided with needed support for equipment or repair costs and advice as requested. More is planned to educate the people of the District in recycling at trade shows and schools. Most Sheriff and Police Departments have drug take-back receptacles, so this is not a major need to sponsor in this District; notices of the location of such facilities should be sufficient. The elimination of the scrap tire collections has been revised to collect only abandoned tires found in illegal dumpsites; funded through the Illegal Dumping Clean-up grant. District collections of Illegal Dumping Clean-ups and Electronic Waste Collections were held in FY2018; and refinement of Household Hazardous Waste disposal is being addressed to provide permanent collection facilities within the District. All grant applications received will be compared to the priority list of recycled items. The new list will be reviewed and adjusted as necessary: Electronics Cardboard Mixed Paper Glass Plastics Bi-metal Containers Household Hazardous Waste Used Oil Lead Acid Batteries Yard Wastes Food Waste Demolition Waste White Goods/Old Appliances Bulky Wastes Textiles Compact Fluorescent light bulbs Rechargeable Batteries

2 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

	GOAL:	ACTION:
1	Support existing recycling centers (and sheltered workshops when feasible):	The District has approved grants that will assist in the payment of wages for workers at the following facilities: Oregon County Recycling Center and Ozark County Recycling Center.
2	Sustain and support District-wide grants:	The District sponsors collection of scrap electronic waste through it's Electronic Waste Collection grant and attention and progress in Illegal Dump-Site clean-ups have resumed, and aided counties in ridding their area of debris. The cost of Household Hazardous Waste Collections has proven difficult to successfully fund due to the high cost of certified contractors, and the District's distance from any metropolitan area where such contractor's operate from. Study and discussion are underway to determine if a permanent collection facility or facilities might be feasible for this District.
3	Provide support for existing recycling programs:	The District has approved grants to continue financial support for the Shannon County Recycling Program and Texas County Cardboard Recycling Program.

2 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals?

Region P is located in the south central part of Missouri which is predominantly rural. The nearest city of over 100,000 residents is located an average of 100 miles away, at Springfield; or 200 to 300 miles away from any Metropolitan area: St. Louis, Kansas City, Memphis, TN, or Little Rock, AR. As a result of the District's remote location causes profit margins to be low due to transport costs for collection companies to travel and pick up recycled product from area collection centers. This leads to centers around the region operating on a very small profit, and is not sustainable without assistance. Without the assistance of grant funds, these centers and programs would have to cease, or greatly curtail, their operation. To ensure that these centers and programs remain in operation, the District feels it must continue to provide financial support. The District will also continue the funding for the District-wide grants including Household Hazardous Waste, Illegal Dumpsite Clean-up and Electronic-waste Collections; plus advise residents on tire disposal. Although support for existing programs will be needed, the District will encourage applicants from all areas of the District that operate recycling programs to submit an application for grant funds to improve or start new operations for recycling; and to use those funds with the greatest efficiency. The District is continually seeking ideas that might make these recycling institutions more profitable.

3 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve thee goals?

Region P had two primary solid waste goals for FY2018. Because of the rural areas which predominantly make up Region P, most of the recycling centers and programs that are not subsidized by a local government could not survive. As a result, the District's waste goals are to divert waste away from landfills through additional recycling centers across the District and District-wide collection programs to collect waste not handled by local recycling centers. In FY2018 the District received a total of twelve applications with nine being funded by the Executive Board. The grants awarded were to existing centers or programs and three new equipment grants awarded to recycling programs in the district, as well as to two private entities. These included four grants to existing recycling centers or programs to assist in paying wages. These recipients were: Oregon County Recycling Association (OCRA), Ozark County Recycling Center, Shannon County Recycling Route Program, Texas County Recycling Program; there were three grants that were awarded to recycling centers or private entities for equipment- Ozark County Recycling - facility updates; City of Houston for a wood-chipper and City of West Plains for a forklift. In addition to these grants two district collection grants were approved for Electronic Waste Collections and Illegal Dumping Clean-up/

3 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve thee goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The current fiscal year recovery goals have been established with full intent to promote the recycling programs of the counties and cities and assist the District recycling centers and programs to operate at their full potential. Due to the continuing depressed economic status of the world all commodity prices remain low, and create hardship for the recycling centers. A new recycling center in Cabool is continuing to improve it's operation of waste diversion, and has requested additional District assistance; Oregon County Recycling Center has overcome most of it's problems and is effectively processing the recyclable waste collected at the center. Douglas County Recycling Center has ceased recycling operations as a result of poor organization and management of the facility, but the District's Planner/Coordinator is working with the county and city of Ava's Economic Board to restart a recycling center or program in the near future. Douglas County residents have found a place to recycle at the Ozark County Recycling Center or the American Recycling Center in Cabool. Continuation and improvement of the District collections and clean-ups are going to be a top priority for the upcoming year. Waste goals for FY2018 are essentially the same as for FY2017. The District will encourage waste diversion utilizing existing recycling centers, and sheltered workshops when available, as well as continuing the District-wide collection programs. These entities have once again submitted grant requests to assist in paying wages and the Executive

Board has acknowledged, as has DNR/SWMP, the importance of keeping these centers and programs operating. As a result the Executive Board will make grants that sustain existing programs a priority. However, the District also acknowledges the fact that these programs should begin looking for means to become sustainable without financial assistance from the District. As always, the District will encourage grant applications from any entity that operates a recycling program i.e., a private business or local government. All grant applications received will be compared to the priority list of recycled items, but should not be very different from the FY2018 targeted materials list as follows (in order): Electronics Cardboard Mixed Paper Glass Plastics Bi-metal Containers Household Hazardous Waste Used Oil Lead Acid Batteries Yard Wastes Food Waste Demolition Waste White Goods/Old Appliances Bulky Wastes Textiles

4. Summarize the types of projects and results during the fiscal year, including previous fiscal years as part of the 5 year reporting. (add additional rows if needed)

	PROJECT #: *	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	NUMBER OF TONS DIVERTED:	AVERAGE COST PER TON DIVERTED:
1	P2018-003	City of Houston - Wood Chipper	20,000.00	197.0000	
2	P2018-004	City of West Plains - Forklift	22,417.00	1,338.9100	
3	P2018-005	Ozark County Recycling - Insulate Facility	10,000.00	741.7300	
4	P2018-006	Oregon County Recycling Association - wages	16,640.70	220.6800	
5	P2018-007	Ozark County Recycling - wages	15,601.00	741.7300	
6	P2018-008	Kevin Garrett Recycling - wages and fuel	12,000.64	272.2000	
7	P2018-009	Shannon County Recycling - wages, fuel, maint		93.0000	
8	P2018-010	Household Hazardous Waste Collection	12,001.00	0.0000	
9	P2018-011	Illegal Dumping Clean-up	11,300.98	62.0000	
10	P2017-003	American Recycling LLC	11,000.00	256.0000	
11	P2016-003	Bryant Plastics, Inc. - Extruder Equipment	15,000.00	0.0000	
12	P2016-004	Ozark Neighborly Exchange - Wood Chipper	10,000.00	0.0000	
13	P2016-005	Ozark County Recycling Center - Forklift	15,000.00	683.4700	

14	P2016-006	Oregon County Recycling Association - wages	20,912.00	238.9800	
15	P2016-007	Ozark County Recycling Center - wages	14,560.00	683.4700	
16	P2016-008	Shannon County Recycling - wages/fuel/maint.	10,944.00	55.8600	
17	P2016-009	Kevin Garrett ( TX Cnty) Recycling Program	18,480.00	273.0000	
18	P2015-003	Mtn. View Recycling Center - Baler	6,000.00	326.2200	
19	P2015-004	Ozark County Recycling Center - Baler	6,000.00	610.0000	
20	P2015-005	Douglas County Recycling (DoCo) - wages	14,400.00	719.9000	
21	P2015-006	Oregon County Recycling - Forklift	15,000.00	164.0000	
22	P2015-007	Kevin Garrett Recycling Program wages /fuel	18,480.00	280.0000	
23	P2015-008	Oregon County Recycling -wages	15,912.00	164.0000	
24	P2015-009	Ozark County Recycling Center - wages	14,560.00	610.0000	
25	P2015-010	Shannon County Recycling Program wages / fuel	10,944.00	57.6600	
26	P2015-011	Electronic Collections	10,000.00	34.4700	
27	P2015-012	Household Hazardous Waste Collections	10,000.00	0.0000	
28	P2015-013	Illegal Dumping Clean-up	10,000.00	0.0000	
29	P2014-003	Oregon County Recycling Association - Baler	9,000.00	0.0000	

30	P2014-004	Ozark County Recycling Center - wages	14,560.00	0.0000	
31	P2014-005	Kevin Garrett Recycling Program - wages / fuel	10,000.00	270.0000	
32	P2014-006	Douglas County Recycling Center - wages	9,000.00	626.0000	
33	P2014-007	Illegal dumping Clean-up	14,500.00	0.0000	
34	P2014-008	Household Hazardous Waste Collection	25,000.00	0.0000	
35	P2014-009	Willow Springs School System - wages	1,500.00	15.8000	
36	P2014-010	Ozark County Recycling Center - equipment (pickup)	5,000.00	0.0000	
37	P2014-011	Scrap Tire Amnesty Collection	10,000.00	254.0000	
38	P2014-012	Shannon County Recycling Program - wages / fuel	9,000.00	55.6000	
39	P2014-013	Electronics Collections	5,500.00	60.0000	
40	P2014-014	Oregon County Recycling Association - wages	14,560.00	0.0000	

### 5. Summarize projects not resulting in Tonnage Diversion

LIST PROJECTS BY NUMBER AND NAME NOT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	COST OF PROJECT:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
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### 6. Identify separate statistics for items banned from landfills:

LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
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### 7. Identify separate statistics for items NOT banned from landfills:

LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:
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8. Describe your district's grant proposal evaluation process.

Once the District Executive Board approves the grant call, notification is published in at least one newspaper of each county in the District as well as notice sent to each county and every community with a 500 + population. There is a 30-day submission period for grant applications. At the end of the 30 days, the grants are reviewed for completeness and then submitted to an advisory committee to review and rank. This committee also makes recommendations as to which grants should be approved. Once the review is complete, the grants are submitted to the Executive Board for review and discussion. The Board determines which grants should be approved and the amount of funds to be awarded. In addition, the Board decides if there should be any additional conditions or stipulations applied to the grant. Once the Board has made its decision, the District Coordinator prepares the grants for submission to SWMP.

### 1. Board and Council Members

Name:

Gary L. Collins

Check:

Board       Council

Representative of:

County       Public       City       Other

Official Title:

Officer       Chair       Vice-Chair       Secretary       Treasurer       Other

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State:

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Fax:

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Email:

collinsridgefarm@gmail.com

### 2. Board and Council Members

Name:

Dennis Sloan

Check:

Board       Council

Representative of:

County     Public     City     Other

Official Title:

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Address:

4084 State Route K

City:

West Plains

State:

MO

Zip Code:

65775

Phone number with area code:

417-256-2387

Fax:

Email:

### 3. Board and Council Members

Name:

Doyle Heiney

Check:

Board     Council

Representative of:

County     Public     City     Other

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#### 4. Board and Council Members

Name:

Lance Stillings

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County  Public  City  Other

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#### 5. Board and Council Members

Name:

Mark Collins

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Board  Council

Representative of:

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State:

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## 6. Board and Council Members

Name:

Jason Kemper

Check:

Board  Council

Representative of:

County  Public  City  Other

Official Title:

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## 7. Board and Council Members

Name:

Dale Counts

Check:

Board     Council

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## 8. Board and Council Members

Name:

Mike Sherman

Check:

Board     Council

Representative of:

County     Public     City     Other

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auctbymike@centurylink.net

## 9. Board and Council Members

Name:

Richard Eakin

Check:

Board  Council

Representative of:

County  Public  City  Other

Official Title:

Officer  Chair  Vice-Chair  Secretary  Treasurer  Other

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65775

Phone number with area code:

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richardeakin@hotmail.com

Upload File:

*Maximum of 5 mb file size*

AUDIT ONLY

District comments

AUDIT ONLY

DNR Comments:

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