

# Region M Solid Waste Management District



Annual Report- Fiscal Year Period July 1, 2012 – June 30, 2013

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## Goals and Accomplishments

The Region M Solid Waste Management District (Region M) uses its share of Missouri's Solid Waste Fund to support and enhance the expansion of best practices that reduce the flow of recoverable material from Missouri's waste stream. Region M's goals are:

- (1) Bringing about a greater awareness of the potential for waste reduction and reuse,
- (2) Producing a change in personal attitudes concerning solid waste management, and
- (3) Developing improved disposal habits.

Because the waste stream is an important component of Missouri's current and future economic development, jobs, tax revenues, and markets the scope of activity to support its goals includes:

- ❖ Waste Reduction/Source Reduction
- ❖ Research and Development/Reduction
  - ❖ Collection/Processing
- ❖ Research and Development/Recycling
  - ❖ Market Development
  - ❖ Composting
- ❖ Energy Recovery/Incineration
- ❖ Educational/Informational

The above goals are pursued via the district's grant program. Grant dollars generated by the Missouri Solid Waste Fund, which are allocated to the district, are utilized to support projects that have these goals as objectives. The district's board has adopted a set of priorities for the district grant program that includes the district's targeted materials list and program targets.

### Targeted Materials

Preference is given to projects that reduce, reuse, recycle, or strengthen consumer demand for the following post-consumer wastes:

|  |                               |
|--|-------------------------------|
| Cardboard  | Bi-Metal Containers           |
| Old Newspaper  | Ferrous Metals                |
| Old Magazines  | Non-Ferrous Metals            |
| Other Paper (office paper, mixed paper, etc.)                                  | Waste Consumer Electronics    |
| Plastics (all resins)  | <b>Landfill-banned Items:</b> |
| Mixed Glass  | Major Appliances              |
| Household Hazardous Waste  | Yard Waste                    |
| Non-hazardous Wastes From Industrial, Commercial, and Institutional Operations | Waste Oil                     |
| Demolition Waste   | Lead-Acid Batteries           |
|  | Tires (Not Specifically)      |

### Program Targets

- ❖ **District Wide Projects:** A project that has been developed to serve the district, with input from the Region M Executive Board.
- ❖ **Identified Community Needs:** A project that has received the written endorsement of the community(s) it serves. The project should address a need formally identified by the community(s) served.

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- ❖ **Providing service to an underserved area.** A project that if successful would provide basic recycling service to an area that currently does not have that service.
- ❖ **School Recycling Enhancement:** A project that has been developed to increase diversion from an educational institution.
- ❖ **Special Programs:** County Litter Control Programs, City or County Facilities, Illegal Dump Cleanup, Landfill-Banned Wastes (Major Appliances, Yard Waste, Waste Oil, Lead-Acid Batteries)
- ❖ **Green Jobs**  
The District approved grants in 2012-2013 that resulted in creating fourteen (14) part-time and one (1) full-time job within the District.

I. **Accomplishments**

District-Wide Projects

During the February 2012 Region M Board meeting Board members continued their interest in targeted material projects to assist communities throughout the district in funding community and illegal dumping cleanups, E-Waste, HHW. Also pallets, textiles, cardboard, and education projects were targeted and continually ongoing throughout the district. The district wide projects diverted material from July1, 2012- June 30, 2013. The District allocated funds as follows:

| <b>Solid Waste – HHW - EWaste Cleanups</b>   |          |
|--|----------|
| <b>Large City- pop 7,000 or more (3 Cities)</b>  |          |
| Community Cleanup: HHW, Illegal Dumping<br>EWaste, and Solid Waste @ \$11,000 per city | \$33,000 |
| <b>Medium City - pop less than 5,000 (3 Cities)</b>                                    |          |
| Community Cleanup: HHW, Illegal Dumping<br>EWaste, and Solid Waste @ \$11,000 per city | \$10,500 |
| <b>Small City - pop less than 3,000 (3 Cities)</b>                                     |          |
| Community Cleanup: HHW, Illegal Dumping<br>EWaste, and Solid Waste @ \$11,000 per city | \$4,500  |

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### Recycling Education

One district wide project, Wildcat Glades Education Program, did not divert material. This grantee focuses exclusively on education programs that continued to inform the public on the importance of waste reduction, waste management, materials reuse, recycling, and composting. Educational programming emphasizes preventing pollution, saving energy, preventing environmental problems that can come from landfilling, and saving natural resources. Through programs given by Wildcat Glades Conservation & Audubon Center, their approach to educational programs with the belief that if people have an understanding of how their individual choices and actions affect the environment, they will make better decisions. Education is vital in reducing the amount of solid waste that goes into landfilling every day.

Wildcat Glades educational programs also take the habitats found in Wildcat Park and combines them with best practices in teaching and environmental studies. Their hands on, field-based programs are guided by National and State Standards and teachers' input. Programs are designed to meet specific grade level expectations for the schools.

Each trip to the Glades is a different experience as the seasons and cycle of life at the park and every visit delivers sound science and thought-provoking lessons. The Audubon Center opens visitors' and students' eyes to the natural world around them and shows them ways to care for their living world. Students leave with their interest sparked and teachers with new ideas and inspiration for many lessons to come.

The District also delivered their message via its website <http://regionm.org>

The District also funded environmental education materials in/to elementary schools, general educational materials for targeted and district-wide distribution and publication, and the District's Leader Sponsorship of the Missouri Recycling Association 2013 Conference.

Region M Executive Board believes strongly in the mission of the MORA Association, and seeks to support their efforts to create the best possible information and the highest standards for all types of solid waste activity. The MORA annual conference is a vitally important stimulus to the continued growth of Missouri's recycling industry, and promotes strategies for waste reduction, recycling, and public education to further develop sustainable businesses and communities. The District has supported conferences of the Missouri Recycling Association since 2004.

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**Newly funded Projects**

The project accomplishments for July 1, 2012- June 30, 2013 are the results of projects selected by the Region M Executive Board during the February 2012. The following new projects are designated FY 2012 projects.

| PROJECT# | PROJECT NAME  | FUNDING   | DIVERSON | JOB CREATION | SUMMARY   |
|----------|---|-----------|----------|--------------|---|
| 2012-07  | Jasper County Litter Control Program                      | 20,259.00 | 66.319   | 1 PTE        | Funding for part-time personnel, office and computer supplies, 10k miles (.37per mile), disposal fees, bags, vests, and gloves for Litter Control Program.  |
| 2012-08  | City of Joplin Stationary Compactor & Container           | 11,000.00 | 13.74    |              | Funding for stationary compactor and container so they can stop leasing one.  |
| 2012-09  | City of Joplin Recycling Center Attendant                 | 19,519.00 | 301.46   | 1 PTE        | Funding for recycling attendant/laborer for facility.   |
| 2012-10  | Newton County Litter Control Expenses                     | 16,000.00 | 7.4      | 1 PTE        | Funding to for personnel, trash bags, used truck, fuel for bag pick up and disposal to reduce the amount of trash discarded along the roadways of the county, state and federal highways within Newton County.                              |
| 2012-11  | City of Carthage Glass Crusher Equip/Storage Improvements | 11,000.00 | 51       |              | Funding for glass crushers to help reduce maintenance costs and extend the life of current crusher and shelving to increase area of dry storage to reduce frequency of hauling and shipping products to market/recycler.                    |
| 2012-12  | Joplin Area ReStore Mobile Storage Unit                   | 4,500.00  | 9.82     |              | Funding for storage trailer needed for ReStore for storage, which increases the recycling process.  |
| 2012-13  | McDonald County Litter Control/Recycling                  | 20,576.00 | 33.955   | 3 PTE        | Funding for project manager and 2 part-time personnel, printing supplies, fuel/maintenance, bags, vests, and gloves, canopy cover, recycling totes, educational supplies, advertising, phone, and recycling fee for Litter Control Program. |
| 2012-14  | Lamar Enterprises Equipment                               | 16,317.00 | 202.63   |              | Funding for paper shredder, and 4 steel bins to meet the recycling needs within Barton County.  |

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|                |   |                            |                 |       |   |
|----------------|---|----------------------------|-----------------|-------|---|
| 2012-15        | City of Granby Recycling Center   | 16,512.00                  | 68.66           | 2 PTE | Funding to help existing recycling program with two part-time employees, and mileage costs for travel to Neosho Recycling Facility.   |
| 2012-16        | Service Recycling Facility Improvements                                       | 28,154.00                  | 5016.72         |       | Funding for 2 overhead doors (cut opening and installation) 1 concrete dock (and remove ramp), 4 gates (installation and materials) paint (and labor) for front of building, sealant and labor) for sealing roof. |
| 2012-17        | Joplin Waste Paper Baler  | 33,000.00                  | 0               |       | Funding for two ram auto-tie horizontal baler to process materials.   |
| 2012-18        | Vernon County Recycling Center Operation Budget                               | 25,200.00                  | 299.08          | 5 PTE | Funds to help existing recycling center pay for personnel and operation costs to recycle materials processed at the center.   |
| 2012-19        | Wildcat Glades Education Program/Recycling Collection                         | 10,000.00                  | -               | 2 PTE | Funding needed to provide staff for education programs to educate the public on the importance of waste reduction, material reuse, recycling, composting, and educational supplies.                               |
| 2012-20        | City of Neosho Regional Recycling   | 22,914.00                  | 266.888         | 1 FTE | Funding for one FTE and benefits.   |
| 2012-21        | Seneca Recycling Center   | 6,800.00                   | 16.28           | 1 PTE | Funding for one PTE and signage.  |
| <b>2012-22</b> | <b>City of Neck City Center Upgrade</b>                                       | <b>10,000.00</b>           |                 |       | <b>CANCELLED AND CLOSED</b>   |
| 2012-23        | Innovative Industries Cardboard/Paper/Plastic Bottle Collection Processing EQ | 17,500.00                  | 548.809         |       | Funding for 4 6'x12'x5' trailers, bottle grinder to process materials.  |
| 2012-24        | USMM-(Computer Trade Recycling) Center Truck- Joplin, MO                      | 15,000.00                  | 412.5           |       | Funding for box truck to process e-waste materials for SW, Central, Mid and Eastern Missouri along with, NE Oklahoma, SE Kansas, and NW Arkansas.   |
|                |   | <b>Total Tons Diverted</b> | <b>7315.261</b> |       |   |

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**Projects resulting in tonnage diversion from landfills:**

**Banned Items**

5 projects- Reported 8.984 tons of Banned Material as of June 30, 2013

- M2012-07 Jasper County Litter – Tires – 2.329 Tons
- M2012-09 City of Joplin Worker – Batteries – 2.08 Tons
- M2012-10 Newton County Litter – Tires - 2 Tons
- M2010-12 Joplin Habitat Restore – Yard waste – 1.5 Tons
- M2012-13 McDonald County Litter – Tires – 1.075 Tons

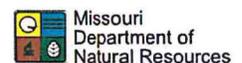
**Items Not Banned**

| Grant#   | Subgrantee                                 | Funded      | Tonnage Diverted |
|----------|--|-------------|------------------|
| M2009-05 | Newton County                              | \$30,800.00 | 9.5              |
| M2009-06 | Henkel's Ace Hardware                      | \$8,800.00  | 94.13            |
| M2009-07 | City of Joplin                             | \$19,000.00 | 1802.45          |
| M2009-08 | City of Nevada                             | \$12,500.00 | 798.25           |
| M2009-09 | Jasper County                              | \$20,000.00 | 252.8            |
| M2009-10 | Vernon County Recycling Center             | \$29,000.00 | 341.81           |
| M2009-11 | Joplin Area ReStore                        | \$13,000.00 | 26.5             |
| M2009-13 | Wildcat Glade Conservation & Audubon       | \$10,000.00 | 1.1679           |
| M2009-14 | The Salvation Army                         | \$25,000.00 | 787.48           |
| M2009-16 | Region M Illegal Dumping & E-Waste Cleanup | \$29,725.00 | 167.64           |
| M2009-18 | Region M E-Waste                           | \$20,000.00 | 134.54           |
| M2009-20 | MSSU                                       | \$10,000.00 | 68.92            |
| M2010-01 | Lamar Enterprises                          | \$57,392.00 | 114.37           |
| M2010-02 | Newton Co Litter                           | \$7,000.00  | 3.1              |
| M2010-03 | City of Granby                             | \$ 1,200.00 | n/a              |
| M2010-04 | Joplin Area ReStore                        | \$19,500.00 | 116.5            |
| M2010-06 | Joplin Pamphlets and Waste Guide           | \$3,800.00  | n/a              |
| M2010-07 | JWP Roll Off Truck                         | \$20,000.00 | 1246.31          |
| M2010-08 | McDonald Co Litter                         | \$20,000.00 | 32.21            |

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|          |   |              |          |
|----------|---|--------------|----------|
| M2010-09 | Seneca Improvements   | \$ 8,000.00  | 6        |
| M2010-12 | Region M Scrap Tire Collections, HHW, E-Waste, and Community Cleanups | \$62,800.00  | 255.22   |
| M2010-13 | Region M SWMD Public Education & MORA Conference                      | \$8,400.00   | N/a      |
| M2010-14 | Jasper County Litter Control Program                                  | \$20,692.00  | 6.89     |
| M2010-15 | City of Nevada Glass Project  | \$8,400.00   | 151.47   |
| M2010-16 | City of Joplin Recycling Center Attendant                             | \$19,200.00  | 518.4    |
| M2010-17 | Vernon County Recycling Center  | \$19,000.00  | 195.93   |
| M2010-18 | City of Neosho Recycling Expansion Project                            | \$19,350.00  | 0        |
| M2010-19 | Service Recycling Loose Material Collection and Education             | \$36,140.00  | 247      |
| M2010-20 | City of Carthage Public Works Department                              | \$13,000.00  | 60.51    |
| M2010-21 | McDonald County Litter Control/Recycling                              | \$16,500.00  | 6.8      |
| M2010-22 | Audubon Wildcat Glades Conservation                                   | \$12,527.00  | .98      |
| M2010-23 | Newton County Litter Control Expenses                                 | \$16,000.00  | 0        |
| M2010-24 | Joplin Waste Paper  | \$13,931.00  | 510      |
| M2010-25 | Joplin Area ReStore Labor   | \$ 8,000.00  | 0        |
| M2010-26 | City of Granby Personnel  | \$10,000.00  | 19.14    |
| M2010-27 | Lamar Enterprises, EQ Purchases                                       | \$6,975.00   | 593.57   |
| M2011-04 | Jasper County   | \$ 24,176.00 | 77.3075  |
| M2011-05 | City of Joplin Worker   | \$ 19,561.00 | 507.6125 |
| M2011-06 | City of Joplin HHW-E-Waste  | \$ 17,000.00 | 89.71    |
| M2011-08 | City of Granby  | \$ 9,550.00  | 83.68    |
| M2011-09 | Lamar Enterprises   | \$ 34,420.00 | 604.93   |
| M2011-10 | Newton Co   | \$ 16,000.00 | 20       |
| M2011-11 | McDonald County   | \$ 18,960.00 | 85.95    |
| M2011-12 | City of Nevada  | \$ 5,000.00  | 282.750  |
| M2011-13 | Joplin ReStore  | \$ 10,444.00 | 27       |
| M2011-15 | Vernon Co   | \$ 16,000.00 | 189.5    |
| M2011-16 | Service Recycling   | \$ 22,900.00 | 298.4    |
| M2011-17 | Joplin Waste Paper  | \$ 16,500.00 | 525.9    |
| M2011-18 | Innovative Industries   | \$ 24,732.00 | 307.1275 |
| M2011-19 | Freeman Hospital  | \$ 32,870.00 | 376.60   |

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|          |   |              |         |
|----------|---|--------------|---------|
| M2011-20 | Wildcat Glades  | \$ 11,261.00 | 1.2     |
| M2011-21 | Fiberlite Tech  | \$ 50,000.00 | 203     |
| M2012-07 | Jasper County Litter Control Program  | \$20,259.00  | 63.99   |
| 2012-08  | City of Joplin Stationary Compactor & Container                               | \$11,000.00  | 13.74   |
| 2012-09  | City of Joplin Recycling Center Attendant                                     | \$19,519.00  | 299.38  |
| 2012-10  | Newton County Litter Control Expenses   | \$16,000.00  | 5.4     |
| 2012-11  | City of Carthage Glass Crusher Equip/Storage Improvements                     | \$11,000.00  | 51      |
| 2012-12  | Joplin Area ReStore Mobile Storage Unit                                       | \$4,500.00   | 8.32    |
| 2012-13  | McDonald County Litter Control/Recycling                                      | \$20,576.00  | 32.88   |
| 2012-14  | Lamar Enterprises Equipment   | \$16,317.00  | 202.63  |
| 2012-15  | City of Granby Recycling Center   | \$16,512.00  | 68.66   |
| 2012-16  | Service Recycling Facility Improvements                                       | \$28,154.00  | 5016.72 |
| 2012-17  | Joplin Waste Paper Baler  | \$33,000.00  | 0       |
| 2012-18  | Vernon County Recycling Center Operation Budget                               | \$25,200.00  | 299.08  |
| 2012-20  | City of Neosho Regional Recycling Center                                      | \$22,914.00  | 266.888 |
| 2012-21  | Seneca Recycling Center Improvements  | \$6,800.00   | 16.28   |
| 2012-23  | Innovative Industries Cardboard/Paper/Plastic Bottle Collection Processing EQ | \$17,500.00  | 548.809 |

|          |                                 |             |                              |
|----------|---------------------------------|-------------|------------------------------|
| M2012-19 | Wildcat Glade Education Program | \$10,000.00 | 157 Programs w/ 3,721 People |
|----------|---------------------------------|-------------|------------------------------|

Total Open Grant \$518,420.78  
 Total Tons reported – 8114.226  
 Cost per ton-\$63.89

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**Projects not resulting in tonnage:**

3 Projects

|          |  |             |  |
|----------|--|-------------|--|
| M2012-06 | Region M SWMD Public Education and MORA Conference | \$15,780    | Education Grant  |
| M2012-17 | Joplin Waste Paper                                 | \$33,000.00 | Grantee had equipment request change, and project began in FY2013-14 with new FAA. |
| M2012-22 | Neck City  | \$10,000.00 | Project was closed with the death of City's Mayor.                                 |

**Projects closed during the Fiscal year**

| Subgrantee# | Subgrantee   | Budget       | Reimbursed  | Tonnage   |
|-------------|--|--------------|-------------|-----------|
| M2009-09    | City & Jasper County Drop-off Project                      | \$ 20,000.00 | \$11,642.18 | 692.69075 |
| M2009-11    | Joplin Area Habitat for Humanity ReStore: Forklift         | \$ 13,000.00 | \$11,642.18 | 26.5      |
| M2009-14    | Salvation Army: Rag and Textile Recycling Expansion        | \$ 25,000.00 | \$20,982.60 | 1325.96   |
| M2009-16    | Region M District Illegal Dump Cleanup                     | \$ 29,275.00 | \$27,990.72 | 208.89    |
| M2009-18    | Region M SWMD E-Waste Collections                          | \$ 20,000.00 | \$19,442.32 | 281.2     |
| M2010-02    | Newton County Litter Cleanup                               | \$ 7,000.00  | \$6,050.00  | 15.5      |
| M2010-05    | City of Joplin Recycling Center HHW & E-Waste Collections  | \$16,000.00  | \$13,600.00 | 346.62    |
| M2010-06    | City of Joplin Recycling Center Printing Guide & Pamphlet. | \$ 3,800.00  | \$2,645.00  | 0         |
| M2010-10    | Webb City Cleanup 2010                                     | \$9,000.00   | \$9,000.00  | 2.956     |

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|          |  |              |              |         |
|----------|--|--------------|--------------|---------|
| M2010-11 | Region M District Operations   | \$146,408.25 | \$146,421.88 | 0       |
| M2010-12 | Region M Scrap Tire Collection, HHW, E-Waste, and Community Clean up | \$62,800.00  | \$62,571.83  | 748.354 |
| M2010-13 | Region M Education   | \$8,400.00   | \$8,388.32   | 0       |
| M2010-16 | City of Joplin Recycling Attendant                                   | \$19,200.00  | \$14,706.89  | 560.81  |
| M2010-21 | McDonald County Litter Control/Recycling                             | \$16,500.00  | \$15,761.92  | 20.88   |
| M2010-24 | Joplin Waste Paper Pallet Assembler                                  | \$13,931.00  | \$11,841.35  | 510     |
| M2010-27 | Lamar Enterprises, Tipper, Trailers, etc.                            | \$6,975.00   | \$6,975.00   | 653.52  |
| M2012-22 | Neck City Recycling Center Improvements<br>CANCELLED/CLOSED          | \$10,000.00  | \$0          | 0       |

**Grant Proposal Evaluation Process**

The District's Executive board authorizes a grant call. Notice is provided to each city having a population over 500, and each county within the district. Public notice is published in the newspaper of record in each county. Previous and current recipients of grant funds are also notified. Potential applicants submit preliminary applications, which provide an opportunity for feedback from the district regarding the proposals. Applicants then develop and submit final applications.

The executive board members are each provided copies of the applications. Applicants are given the opportunity to meet with the executive board to discuss their proposals and to answer any questions posed by executive board members. The executive board members use the Grant Scoring Criteria and Decision Matrix to score each project (attached). The scores are averaged, and the average score is used to determine a rank for a particular project.

The board interacts in an open way to encourage debate about the suitability of any particular project or cost within a project. The board authorizes partial or full funding for projects by voting on a motion or motions made during open session. Financial assistance agreements are then developed in accordance with the decisions of the Board.

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The district does not have a written policy regarding funding proposals from applicants who have received funding in prior years. That is not to say that the issue is not considered, only that there is not a written policy that has been adopted. The district does not have a policy regarding funding ongoing operations of applicants.

In January 2012, the Board heard presentation which included presenters:

Mary Anne Phillips, City of Joplin; David W. Milligan, McDonald County Litter Control; Scott Clayton, Joplin Habitat ReStore; Judd Chestnut, Lamar Enterprises; Paula Carsel, City of Granby Recycling; Patty Overman, Service Recycling; Kerstin Landwere, Wildcat Glades Audubon; Richard Brockman, City of Nevada; Julie Tilley, City of Carthage Recycling Center; Jeff Jones, Innovative Industries; Lenny Legg, Jasper County Litter Control; Scott McClendon, Computer Trade; Don Hole, City of Neck City; Richard Brockman, City of Nevada; Alicia & Ricardo Rodriguez, Joplin Waste Paper. Board members discussed and asked questions of various applicant project proposals. After Board discussion, the Board chose funding.

(See attached score sheet for grant voting criteria)

**District Budget - FY2012-13**

|                                      |                     |
|--------------------------------------|---------------------|
| HSTCC & District Operations          | \$139,400.00        |
| City and County Cleanups & Education | \$48,900.00         |
| Grant Funds                          | \$320,031.05        |
| <b>Total</b>                         | <b>\$508,331.05</b> |

**Caucus by County for Nomination of Executive Board Members:** Each year the Region M Solid Waste Management District convenes a meeting of the District's Management Council. This body is composed of 1 representative from each of the District's cities having a population over 500, and two (2) commissioners from each of the District's counties. This event is mandatory for the operations of the District and provides for the selection of the District's Executive Board. The Executive Board oversees the implementation of the District's waste reduction and recycling grant program.

Region M SWMD members met in March 2013 to select the **Region M Executive Board**.

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|                   |                                |   |                               |
|-------------------|--------------------------------|---|-------------------------------|
| Jim Honey         | Jasper County                  | Jasper County Commission                                  | Chairperson                   |
| 302 S. Main St.   | Carthage, MO 64836             | 417-358-0421  | honeyjim@ecarthage.com        |
| Morris Glaze      | City of Joplin                 | Joplin City Council                                       | Vice-Chairperson              |
| 602 S. Main St.   | Joplin, MO 64801               | 417-439-2838  | mglaze@stdtrans.com           |
| Tom Short         | Cities of Jasper County        | Carthage City Administrator                               | Secretary/Treasurer           |
| 326 Grant St.     | Carthage, MO 64836             | 417-237-7003  | tshort@ecarthage.com          |
| Neil Gerster      | City of Nevada (Vernon County) | Vernon County Commission                                  |                               |
| 100 W. Cherry St. | Nevada, Mo 64772               | 417-448-2505  | commission@vernoncountymo.org |
| Bonnie McCord     | Vernon County                  | Vernon County Commission                                  |                               |
| 100 W. Cherry St. | Nevada, Mo 64772               | 417-448-2505  | commission@vernoncountymo.org |
| Lynn Calton       | Cities of Barton County        | Lamar City Administrator                                  |                               |
| 1104 Broadway     | Lamar, Mo 64759                | 417-682-5554 X 310  | lynncalton@tiadon.com         |
| Mike Davis        | Barton County                  | Barton County Commissioner                                |                               |
| 1004 Gulf St      | Lamar, MO 64759                | 417-682-4110  | bcomm@tiadon.com              |
| Paula Carsel      | Cities of Newton County        | Granby City Clerk   |                               |
| 302 N Main St     | Granby, MO 64844               | 417-472-6556  | granbymocityhall@jscomm.net   |
| Alan Cook         | Newton County                  | Newton County Commissioner                                |                               |
| 101 S Wood St.    | Neosho, MO 64850               | 417-451-8223  | commission@swbell.net         |
| John Bunch        | McDonald County                | McDonald County Commissioner                              |                               |
| 602 Main St       | Pineville, MO 64856            | 417-223-2842  | John.bunch72@gmail.com        |
| Lewis Davis       | Cities of McDonald County      | Former Mayor of City of Noel (appointed by current Mayor) |                               |
| P.O. Box 517      | Noel, MO 64854                 | 417-737-0345  | Dav2@netins.net               |

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**Region M SWMD Application Score Sheet**

The following are the major criteria used to determine funding.

Required Elements – These items **must** be in the grant or it will be incomplete and rejected:

- Final Checklist with all items completed and Executive Summary
- Budget: all costs accounted for and are cost estimates supported with documentation/explanation? Items over **\$5,000.00** must be documented with a quote or catalog price. Line items over **\$25,000.00** must include a formal quote. (District does not require match) Matching funds must also be documented. An affidavit or resolution stating the match money is available. (preferred)( A letter of credit is also acceptable)
- Compliance with federal, state, or local requirements (includes zoning and permit requirements): all permits must be in hand or in the application process so that they can be obtained by the start of the grant period.
- Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion (Attached), and Business Entity Certification. (Attachment C)

| <b>1. Project Effectiveness and Technical Feasibility: up to 20 Points (Each question is worth up to 5 points each)</b>  | Yes | No | Points |
|--|-----|----|--------|
| a. Goals, such as proposed tonnage to be diverted, achievable and are the results measurable?  |     |    |        |
| b. Tasks proposed are achievable and the results measurable?   |     |    |        |
| c. Project focus on Region M Targeted materials list?  |     |    |        |
| d. Grantee explained satisfactorily the need for the revenue necessary to carry out the project?   |     |    |        |
| <b>2. Project Efficiency (Cost/Benefit): Up to 20 points (Each question is worth up to 5 points each)</b>  | Yes | No | Points |
| a. Funding requested is reasonable for the amount and type of material to be diverted (If materials are not to be diverted, but there will be benefits from this project, is the requested funding reasonable for the benefits)? |     |    |        |
| b. Are applicant intended goals achievable?  |     |    |        |
| c. Does applicant have qualified personnel to accomplish the project?  |     |    |        |
| d. Do letters of support demonstrate a high level of commitment by the applicant and partners?   |     |    |        |

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| <b>3. Community : Up to 20 points (Each question is worth up to 5 points each)</b>  | Yes | No    | Points |
|---|-----|-------|--------|
| a. Does funding of this project directly compete with existing businesses?  |     |       |        |
| b. Is there a need or a market for the product or service offered in the project?   |     |       |        |
| c. Does this project have a measurable benefit to the environmental health or safety of the community served?   |     |       |        |
| d. Does this project contribute to local economic development: <i>Will jobs be created or retained because of the project?</i>  |     |       |        |
| <b>4. Organizational Capability: Up to 20 points (Each question is worth up to 5 points each)</b>   | Yes | No    | Points |
| a. Does applicant have the managerial, technical capability and staff to complete project?  |     |       |        |
| b. Demonstrate ability to comply with appropriate accounting and record keeping procedures. (If the applicant has previously defrauded or misused Region M funds, this section will be scored as 0 points.) |     |       |        |
| c. Will the project generate necessary participation rates based on the marketing or educational efforts of the product or service?   |     |       |        |
| d. Applicants work plan and timeline appropriate for project.   |     |       |        |
| <b>5. Long-term Effect: Up to 20 points (Each question is worth up to 5 points each)</b>  | Yes | No    | Points |
| a. Will the results from this project lead to solutions in other communities, or for other problems?  |     |       |        |
| b. Does the applicant have the resources to continue the project after the grant period ends? (when applicable)   |     |       |        |
| c. Is this a novel and creative way of dealing with a waste reduction strategy? Will this have a long-term effect on waste reduction strategies?  |     |       |        |
| d. Does this project provide education to the community in better or safer waste management practices?  |     |       |        |
|   |     | Total |        |

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| <b>District Bonus Points (Added on to score after criterion scores are multiplied and summed)</b> |  |              |
|---|--|--------------|
| District Bonus Points   |  | Bonus        |
| Priority 1 -Earn up to 25 points  | Special Program Target Area: City or County Facilities and Programs, Expansion of Service, Litter Control, Illegal Dump Cleanup, Glass, E-Waste, HHW, and Banned Landfill items  |              |
| Priority 2 - Earn up to 20 points   | District Wide Projects: A project that has been developed to serve the district, with input from the Region M Executive Board.   |              |
| Priority 3- Earn up to 15 points  | Identified Community Needs: A project that has received the written endorsement of the community/ies it serves. The project should address a need formally identified by the community/ies served, such as special event recycling or education project. |              |
| Priority 4- Earn up to 10 Points  | Providing service to an underserved area. A project that if successful would provide basic recycling service to an area that currently does not have that service.   |              |
| Priority 5- Earn up to 5 points   | Glass collection/disposal  |              |
| There are a total of 100 points available not including up to 75 Bonus points                     |  | Total        |
|   |  | Total Points |

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| Criteria       |                  | Score          | Project Effectiveness and Technical Feasibility                | Project Efficiency or Cost/Benefit  | Community Benefit  | Organizational Capability                                    | Long-Term Benefit  | Targeted Waste Stream/ Bonus Points                        |             |
|----------------|------------------|----------------|--|---|--|--|--|--|-------------|
| Criteria Score |                  | 20             | Proven technology, good plan, very high probability of success | Very efficient. Low cost per ton for the item diverted. Funds are necessary to the project. | Great benefit to the community. Jobs created. Not redundant. | Proven capability that has been demonstrated to district     | Very likely to result in long term benefits, sustainable program | Special Targets (25pts)<br>District-wide Projects (20 pts) |             |
|                |                  | 15             |  |   |  |  |  | Identified Need by Community (15 points)                   |             |
|                |                  | 10             |  |   |  |  |  | Providing service to an underserved area (10)              |             |
|                |                  | 0              | Low probability of success, high risk                          | Inefficient-High cost per ton. OR Likely to proceed w/o grant funds.                        | Little overall benefit to the community                      | Not capable of conducting project. OR Prior misuse of funds. | No potential for long-term benefits                              | Glass collection/disposal (5 pts)                          |             |
| Project #      | Project Title    |                |  |   |  |  |  | Bonus added to score                                       | Total Score |
| 01             | Glass Collection | <b>Example</b> | 20   | 15  | 10   | 10   | 15   | 10   | 142         |
|                |                  |                |  |   |  |  |  |  |             |
|                |                  |                |  |   |  |  |  |  |             |
|                |                  |                |  |   |  |  |  |  |             |
|                |                  |                |  |   |  |  |  |  |             |

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