

MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. REGION IDENTIFICATION (A-T) L	2. SOLID WASTE MANAGEMENT DISTRICT NAME St Louis-Jefferson SWMD	3. FISCAL YEAR PERIOD: FROM JULY 1, 2,012 TO JUNE 30, 2,013
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GOALS AND ACCOMPLISHMENTS

4. (A) WHAT WASTE REDUCTION GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

A primary District goal is to reduce the amount of waste being generated for disposal wherever possible in our region. The District goals include reducing waste, maximizing recycling, expanding composting, supporting ongoing education in schools, businesses and communities, establishing an ongoing regional household hazardous waste management program, and developing additional end-use markets from recovered materials. The District strives to maximize the economic impact of the recycling industry which provides jobs, tax revenues and other economic benefits. The District strives to maximize the environmental benefits from the recycling industry, including conserving natural resources, saving energy, reducing pollution, and reducing greenhouse gas emissions. The District implemented its annual grant program in 2012 to encourage and support projects that reduce, reuse, and recycle waste. The District also provides ongoing information, education, and technical assistance to enhance the recycling industry in the St. Louis region. All of these efforts contribute to reducing the amount of waste generated for disposal. The District provides grant funds and staff support to achieve program goals.

4. (B) WHAT WASTE REDUCTION GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS ARE PLANNED TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

District goals for 2014 include those items discussed in 4(a). The District actively solicits as many grant proposals as possible to maximize the ability to work on all subject areas, and leverage as much additional funding as possible. The District receives requests for assistance that are several times greater than the amount of funding available. The District will also continue to provide information, education, and technical assistance to the maximum extent possible. The District goal remains to reduce the amount of waste being generated for disposal wherever possible. Waste reduction projects, including education projects, are eligible projects for the District Grant Program.

5. (A) WHAT RECYCLING GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

1. See Attached.

2.

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5a. WHAT RECYCLING GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

The District goal is to maximize recycling throughout the region. The recycling industry markets appear poised to remain strong for the foreseeable future. Progress continues despite the significant reduction in financial resources available since 2005. The amount of funding available to support the growth of the industry is carefully allocated to support all aspects of the District mission, and leverage additional resources. To illustrate, selected highlights are discussed below.

Increasing participation in residential recycling remains a priority and much progress has been made as single-stream recycling collection continues to grow. Single-stream collection now predominates for residential collection in the region. This will continue to show additional increases in diversion rates for the foreseeable future. 65 gallon recycling containers have been distributed throughout the region, and both participation and diversion have been increasing significantly. Educational efforts to reinforce participation are occurring.

Commercial recycling also continues to grow in the amount of materials being diverted. Single-stream recycling is sweeping into the commercial recycling collection arena as well, further increasing participation. Businesses throughout the region, state, and country continue to green their operations, and recycling is always one of the first steps toward sustainability.

Recycling markets fluctuations set the stage for additional growth, and there is a economic opportunity to turn these resources into value-added products at the local level. Additional financial resources could really help this effort. More recycled product manufacturing could have an important impact in the region and state in terms of jobs and tax revenues.

The District is targeting value-added products and the diversion of additional organic materials for composting programs. Increased bagging, and soil-blended-products continue to find room in the market, and diverting additional organic materials is poised to increase as permit issues are addressed by the various regulatory agencies. More service providers are coming into the market, and this sector of the recycling industry is expanding rapidly, and should continue to grow rapidly in the next several years. The collection of organic wastes continues to increase dramatically with additional service providers entering the market.

The extreme slowdown of construction as a result of the recession has curtailed the growth of C+D recycling, but that is expected to increase as construction activity slowly resumes. It has remained slow this year, but a very active green building industry in this region continues to make progress. The longer-term impact may be more redevelopment of the urban core, as the economy, energy, etc, combine to make continued sprawl less feasible over the long term. Reuse and recycling go hand in hand with that scenario, and operations such as local "ReStore" should be well positioned for growth. This infrastructure will be important to allow construction efforts to accomplish "LEED" certification. Demand for these services will continue to grow. Construction activity is on the upswing.

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A regional HHW program continues to make progress, built around a regional partnership including the District, St. Louis County, Jefferson County, St. Louis City, and the Metropolitan Sewer District. This will tie into efforts already in place in St. Charles County. The St. Louis County regional site began operations in 2013, and progress continues. Work has been completed on the website and internet based reservation system. This has been a long project requiring much regional cooperation. St. Louis County has begun work towards an additional regional facility to serve the northern portions of the region.

Electronic recycling has continued to grow, with good geographic coverage and good participation for public and private facilities. As with any new market segment, additional service providers have been emerging, and there will be a settling out as this market begins to mature.

Education will always be a priority, and the District grant program supports a variety of highly successful programs in the region. The need for education remains strong, and the district does not have sufficient resources to address this need to its maximum potential. Ongoing efforts to expand collaboration and partnerships will continue to help leverage additional resources and support. The District is seeking to improve its internal capacity to provide information and education in 2014, as work continues on an improved website and increased content.

In summary, it is still a challenging time due to economic conditions, but the recycling industry has rebounded and continues to expand. Recycling is one of Missouri's few growing industries. The District anticipates continued growth in 2014.

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7. (A) LIST ALL PROJECTS OPEN DURING THE MOST RECENTLY COMPLETED FISCAL YEAR. (NOTE: THIS INCLUDES PROJECTS THAT MAY HAVE CLOSED DURING THE YEAR. ATTACH ADDITIONAL SHEETS IF NEEDED.) -- Continued

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
	See Attached			

7. (B) WERE THERE ANY OTHER MEASURABLE OUTCOMES ACHIEVED BY THE ABOVE LISTED PROJECTS? LIST PROJECT NUMBER, TYPE OF OTHER MEASURABLE OUTCOME AND QUANTITY.

PROJECT NUMBER	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
No	See Attached			

8. SUMMARIZE PROJECTS THAT DID NOT RESULT IN TONNAGE DIVERSION

PROJECT NUMBER	NAME OF PROJECT WITH OTHER THAN TONNAGE AS OUTCOME MEASURE	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
	See Attached				

9. IDENTIFY SEPARATELY PROJECTS THAT MANAGED ITEMS BANNED FROM LANDFILLS

PROJECT NUMBER	NAME OF PROJECT	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
	See Attached				

11. DESCRIBE YOUR DISTRICT'S GRANT PROPOSAL EVALUATION PROCESS.

Grant Proposals are evaluated in accordance with grant regulations set forth by DNR. Proposals are evaluated individually by executive board members using criteria in DNR regulations. Individual board member scores are tallied and averaged to generate a ranked list of projects. Executive Board members reviewing grants allocate funds to projects by rank. Funds are allocated to leverage as much additional investment as possible and fund as many projects as possible. Most projects only receive partial funding of the requested amounts. The Executive Board approves the list of projects with funding levels. These are submitted to DNR for review.

12. BOARD AND COUNCIL MEMBERS *SEE ATTACHED*

NAME <input type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS		
REPRESENTATIVE OF		CITY	STATE	ZIP CODE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE	
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____				
OFFICIAL TITLE:		E-MAIL		
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____				
NAME <input type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS		
REPRESENTATIVE OF		CITY	STATE	ZIP CODE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE	
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____				
OFFICIAL TITLE:		E-MAIL		
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____				
NAME <input type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS		
REPRESENTATIVE OF		CITY	STATE	ZIP CODE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE	
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____				
OFFICIAL TITLE:		E-MAIL		
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____				

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Question 7A

7. (A) LIST ALL PROJECTS OPEN DURING THE MOST RECENTLY COMPLETED FISCAL YEAR. (NOTE: THIS INCLUDES PROJECTS THAT MAY HAVE CLOSED DURING THE YEAR. ATTACH ADDITIONAL SHEETS IF NEEDED.)					
PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED	
2006080	Regional Household Hazardous Waste Collection Program	\$500,000.00	not yet reported		
2010002	Public Education Project	\$18,000.00	n/a	n/a	
2010005	2010 E-Scrap and HHW Program	\$60,000.00	tonnages	previously reported	
2010014	Herculaneum 65 Gallon Recycling Cart Program	\$40,000.00	tonnages	previously reported	
2010020	Baler	\$45,000.00	tonnages	previously reported	
2010023	Residential Mailer and Bins	\$120,000.00	tonnages	previously reported	
2010024	Parkway's Materials Recovery Program	\$15,000.00	Grant Terminated		
2010026	The Americas Center Recycling Program	\$50,000.00	tonnages	previously reported	
2011002	Regional L Website Project (PI)	\$21,700.00	n/a	n/a	
2011003	2011 St. Charles County Recycling Program	\$70,000.00	130.77	\$535.29	
2011004	E-Scrap Service Expansion and Revenue Diversification Project	\$45,000.00	tonnages	previously reported	
2011005	EarthWays Center Recycling Education - Innovation, Expansion, Perseverance	\$55,000.00	n/a	n/a	
2011007	Airport Food Waste Recycling Demonstration Pilot	\$15,000.00	11.52	\$1,302.08	
2011008	The America's Center Recycling Program (St. Louis CVC)	\$45,000.00	22.53	\$1,997.34	
2011009	Jefferson County Recycling Program 2011-2012	\$20,000.00	n/a	n/a	
2011012	From Classroom to Community	\$17,000.00	n/a	n/a	
2011016	2011 Cooperative Recycling Education and Waste Reduction Program	\$30,000.00	2620.70	\$11.45	

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Question #

Types of Projects and Results During Fiscal Year12-13

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2012	10/1/2012	1/1/2013	6/30/2013	7/1/12thru 6/30/13	No Diversion to Report	Closed
	\$500,000.00		2006080	\$500,000.00							
		\$18,000.00	2010002	\$18,000.00						2010002	
\$30,000.00	\$30,000.00		2010005	\$60,000.00		tonnage	previously reported				2010005
\$40,000.00			2010014	\$40,000.00		tonnage	previously reported				2010014
\$45,000.00			2010020	\$45,000.00		tonnage	previously reported				2010020
\$120,000.00			2010023	\$120,000.00		tonnage	previously reported				2010023
\$15,000.00			2010024	\$15,000.00		Grant Terminated					2010024
\$50,000.00			2010026	\$50,000.00		tonnage	previously reported				2010026
		\$21,700.00	2011002	\$21,700.00						2011002	
\$50,000.00	\$20,000.00		2011003	\$70,000.00			32.83	38.77	59.17		
\$45,000.00			2011004	\$45,000.00		tonnage	previously reported				2011004
		\$55,000.00	2011005	\$55,000.00						2011005	2011005
\$15,000.00			2011007	\$15,000.00	not active	0.31	3.07	8.14			
\$45,000.00			2011008	\$45,000.00	22.53						
		\$20,000.00	2011009	\$20,000.00						2011009	
		\$17,000.00	2011012	\$17,000.00						2011012	
\$30,000.00			2011016	\$30,000.00	617.00	664.70	672.00	667.00			
\$25,000.00			2011017	\$25,000.00	not active	not active	66.00	278.00			
\$125,000.00			2011020	\$125,000.00	3914.00	3688.00	2057.49				
\$40,000.00			2011022	\$40,000.00	136.00	92.36	576.96				
\$25,000.00			2011024	\$25,000.00	37.50	14.19	0.00	6.90			
\$4,500.00			2011026	\$4,500.00		tonnage	previously reported				2011026
\$35,000.00			2011027	\$35,000.00	20.00	16.00					2011027
\$9,000.00			2011031	\$9,000.00	24.08	59.00					2011031
\$25,000.00			2011032	\$25,000.00	24.00	20.30					2011032
\$20,000.00			2011033	\$20,000.00		tonnage not yet reported					
\$80,000.00			2011036	\$80,000.00	not active	not active	273.00	908.00			
\$20,000.00			2011037	\$20,000.00	2.60	2.40	2.50	2.90			

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2012	10/1/2012	1/1/2013	6/30/2013	7/1/12thru 6/30/13	No Diversion to Report	Closed
\$20,000.00			2011043	\$20,000.00	1003.00	997.24	282.26				
\$50,000.00			2011044	\$50,000.00	855.80	1522.00	1358.30	1160.31			
\$10,000.00			2011048	\$10,000.00		Grant Terminated					2011048
\$10,000.00			2011049	\$10,000.00	20.00	19.00	27.00				2011049
\$25,000.00			2011052	\$25,000.00	20.41	18.82	30.80	31.18			
\$25,000.00			2011053	\$25,000.00	567.20	764.92	81.83	32.52			
		\$28,000.00	2011054	\$28,000.00							2011054
\$75,000.00			2011057	\$75,000.00	not active	not active	106.61	226.93			
\$40,000.00			2011058	\$40,000.00	34.30	28.10	38.75				
\$15,000.00			2011060	\$15,000.00		Grant Terminated					2011060
		\$47,000.00	2012002	\$47,000.00							2012002
	\$225,000.00		2012003	\$225,000.00	not active yet						
\$60,000.00			2012004	\$60,000.00	875.00	743.00	813.00	924.00			
\$40,000.00			2012005	\$40,000.00	not active	not active	17.90	19.70			
		\$59,150.00	2012006	\$59,150.00							
		\$20,000.00	2012007	\$20,000.00							
\$25,000.00			2012008	\$25,000.00	not active yet						
		\$29,707.00	2012009	\$29,707.00							2012009
\$18,000.00	\$2,000.00		2012010	\$20,000.00	not active	not active	46.95	52.71	0.60		
\$45,000.00			2012011	\$45,000.00	not active	150.00	100.00	280.00			
\$40,000.00			2012012	\$40,000.00	not active	24.22	35.20	76.16			
	\$20,000.00		2012013	\$20,000.00					15.35		2012013
\$30,000.00			2012014	\$30,000.00	31.70	12.90	5.51	8.00			2012014
		\$20,000.00	2012015	\$20,000.00							2012015
		\$20,000.00	2012016	\$20,000.00							2012016
\$93,500.00			2012017	\$93,500.00	not active yet						
\$65,000.00			2012018	\$65,000.00	not active	33.36	22.80	17.87			
\$50,000.00			2012019	\$50,000.00	not active	not active	not active	76.87			
		\$15,000.00	2012020	\$15,000.00							2012020
	\$40,000.00		2012021	\$40,000.00	not active				178		
\$10,000.00			2012023	\$10,000.00	not active	not active	4.52	34.36			
\$60,000.00			2012024	\$60,000.00	12015.00	7008.00	2002.50	1001.50			

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2012	10/1/2012	1/1/2013	6/30/2013	7/1/12thru 6/30/13	No Diversion to Report	Closed
\$45,000.00			2012026	\$45,000.00	not active yet						
\$40,000.00			2012027	\$40,000.00	not active	3804.89	3630.79	4374.51			
\$25,000.00			2012028	\$25,000.00	188.00	347.00	151.00	303.00			
		\$10,000.00	2012029	\$10,000.00						2012029	
\$85,000.00			2012030	\$85,000.00	20.83	1.20	0.10	19.80			
\$40,000.00			2012031	\$40,000.00	2.95	13.76	82.88	109.17			
\$50,000.00			2012032	\$50,000.00	not active	51.35	60.85	101.55			
\$20,000.00			2012033	\$20,000.00	not active yet						
\$90,000.00			2012034	\$90,000.00	not active	200.00	40.00	30.00			
\$9,000.00			2012035	\$9,000.00	not active	10.88	9.15	11.25			
		\$30,000.00	2012037	\$30,000.00						2012037	
\$14,000.00			2012038	\$14,000.00	not active	4.06	17.78	18.05			
\$15,000.00			2012039	\$15,000.00	not active yet						
\$45,000.00			2012040	\$45,000.00	not active yet						
\$60,000.00			2012041	\$60,000.00	19.10	12.60	7.50	56.12			
\$20,000.00			2012042	\$20,000.00	37.00	40.00	40.00	40.00			
\$20,000.00			2012043	\$20,000.00	not active	1533.44	1015.78	632.09			
\$40,000.00			2012044	\$40,000.00	5.29	36.99	15.14	48.69			
		\$20,000.00	2012045	\$20,000.00						2012045	
		\$25,000.00	2012046	\$25,000.00						2012046	
\$25,000.00			2012047	\$25,000.00	not active	not active	34.50	40.65			
		\$5,000.00	2012048	\$5,000.00						2012048	
\$50,000.00			2012049	\$50,000.00	not active	not active	1.46	1.37			
\$5,000.00			2012050	\$5,000.00	not active yet						
\$10,000.00			2012051	\$10,000.00	6.01	12.90	12.95	5.92			2012051
\$25,000.00			2012052	\$25,000.00	not active	64.26	76.50	77.1			
\$18,000.00			2012053	\$18,000.00	100	9.05	11.90	8.51			
\$45,000.00			2012054	\$45,000.00	collection drive only one divers	erson	52.60				2012054
\$25,000.00			2012055	\$25,000.00	not active	4.40	2.00	1.60			
\$80,000.00			2012056	\$80,000.00	580.48	554.65	529.37	677.04			
\$15,000.00			2012057	\$15,000.00	not active	1.00	1.50	1.25			
		\$20,000.00	2012058	\$20,000.00						2012058	

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2012	10/1/2012	1/1/2013	6/30/2013	7/1/12thru 6/30/13	No Diversion to Report	Closed
\$60,000.00			2012059	\$60,000.00	not active	842.51	834.31				
		\$45,000.00	2012060	\$45,000.00						2012060	
\$12,000.00			2012062	\$12,000.00	not active	not active	0.04	0.09			
\$45,000.00			2012063	\$45,000.00	not active yet						
\$25,000.00			2013002	\$25,000.00							
\$60,000.00			2013003	\$60,000.00							
		\$55,000.00	2013004	\$55,000.00						2013004	
\$10,000.00			2013005	\$10,000.00							
\$20,000.00			2013006	\$20,000.00							
		\$25,000.00	2013007	\$25,000.00						2013007	
\$50,000.00			2013008	\$50,000.00							
\$91,000.00			2013009	\$91,000.00							
\$10,000.00			2013010	\$10,000.00							
\$25,000.00			2013011	\$25,000.00							
\$35,000.00			2013012	\$35,000.00							
\$20,000.00			2013013	\$20,000.00							
\$25,000.00			2013014	\$25,000.00							
\$45,000.00			2013015	\$45,000.00							
\$18,000.00			2013016	\$18,000.00							
\$5,000.00			2013017	\$5,000.00							
\$25,000.00			2013018	\$25,000.00							
\$40,000.00			2013019	\$40,000.00							
\$90,000.00			2013020	\$90,000.00							
\$60,000.00			2013021	\$60,000.00							
\$85,000.00			2013022	\$85,000.00							
		\$25,000.00	2013023	\$25,000.00						2013023	
\$75,000.00			2013024	\$75,000.00							
\$35,000.00			2013025	\$35,000.00							
\$15,000.00			2013027	\$15,000.00							
\$8,000.00			2013029	\$8,000.00							
\$75,000.00			2013030	\$75,000.00							
\$15,000.00			2013031	\$15,000.00							

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2012	10/1/2012	1/1/2013	6/30/2013	7/1/12thru 6/30/13	No Diversion to Report	Closed
\$40,000.00			2013032	\$40,000.00							
\$20,000.00			2013034	\$20,000.00							
		\$17,579.00	2013035	\$17,579.00						2013035	
\$85,000.00			2013036	\$85,000.00							
\$19,000.00			2013037	\$19,000.00							
\$19,000.00			2013038	\$19,000.00							
\$10,000.00			2013039	\$10,000.00							
\$45,000.00			2013040	\$45,000.00							
\$30,000.00			2013041	\$30,000.00							
\$15,000.00			2013042	\$15,000.00							
\$25,000.00			2013043	\$25,000.00							
	\$25,000.00		2013044	\$25,000.00							
\$20,000.00			2013045	\$20,000.00							
\$60,000.00			2013046	\$60,000.00							
\$50,000.00			2013047	\$50,000.00							
\$20,000.00			2013048	\$20,000.00							
\$25,000.00			2013049	\$25,000.00							
\$10,000.00			2013050	\$10,000.00							
\$20,000.00			2013051	\$20,000.00							
\$55,000.00			2013052	\$55,000.00							
\$50,000.00			2013053	\$50,000.00							
		\$15,000.00	2013055	\$15,000.00						2013055	
\$55,000.00			2013056	\$55,000.00							
\$20,000.00			2013057	\$20,000.00							
\$45,000.00			2013058	\$45,000.00							
		\$20,000.00	2013059	\$20,000.00						2013059	
\$10,000.00			2013060	\$10,000.00							
		\$20,000.00	2013061	\$20,000.00						2013061	
\$4,443,000.00	\$862,000.00	\$703,136.00		\$6,008,136.00	21179.78	23479.76	15,334.88	12,482.58	75.12		

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2012	10/1/2012	1/1/2013	6/30/2013	7/1/12thru 6/30/13	No Diversion to Report	Closed	
Non Banned Items Totals				Banned Items Totals					Projects Not Resulting in Tonnage/Diversion			
Tons diverted from landfill		72,477.00		Tons diverted from landfill			75.12		Cost of Projects		\$703,136.00	
Costs of projects		\$6,008,136.00		Costs of projects			\$862,000.00		Total Number of Project		27	
Average cost per ton		\$82.90		Average cost per ton			\$11,474.97					
Total Number of Projects		120		Total Number of Projects			8					
									Total Projects Closed		19	
Please Note:			Question #9 - Supplemental Information									
<p>The above table provided for Question #9 lists open grants during 2012 and 2013. It needs to be understood that an annual report such as this is not a practical way to judge the impact of projects. Projects continue for multiple years, especially diversion projects with secured equipment. Tonnage reported for the report period is important information, but only provides partial information regarding the impact of a project.</p> <p>As a result, attempting to apply partial diversion on an annual basis of an entire multi-year project as a cost-per-ton impact will significantly under represent the impact of most projects. This type of an analysis will not yield accurate information. This consideration should be included in any discussion or transmittal of information</p>												
Preparer Signature		<i>Wanda Adams</i>			Date							<i>10/21/13</i>

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Question 7A.

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED		
2011017	Fiber Processing Improvements	\$25,000.00	344.00	\$72.67		
2011020	Residential Recycling Rollcarts and Educational Mailers	\$125,000.00	9659.49	\$12.94		
2011022	1 Million Pounds of Carpet - Expansion of Recycling Program	\$40,000.00	805.32	\$49.67		
2011024	Plastic Pot Recycling 2011	\$25,000.00	58.59	\$426.69		
2011026	Transformer Disposal and Recycling Project	\$4,500.00	tonnages	previously reported		
2011027	Enhancing Recycling in Lake Saint Louis, Missouri	\$35,000.00	36.00	\$972.22		
2011031	Multi-Family Recycling Signs and Stickers	\$9,000.00	83.08	\$108.33		
2011032	Raising the Bar to Reduce Waste	\$25,000.00	44.30	\$564.33		
2011033	Construction/Demolition Waste Diversion Pilot Program - St. Louis Region	\$20,000.00	not yet reported			
2011036	Pallet Recycling & Market Expansion Program	\$80,000.00	1181.00	\$67.74		
2011037	City of Ellisville Parks and Trails Recycling Program	\$20,000.00	10.40	\$1,923.08		
2011043	Recycling Depository Compactor	\$20,000.00	2282.50	\$8.76		
2011044	Greening Our Community Through eWaste and Medical Equipment Recycling	\$50,000.00	4896.41	\$10.21		
2011048	Collect, Contain, Recycle 2011	\$10,000.00	Grant Terminated			
2011049	What Do You Know About Composting?	\$10,000.00	66.00	\$151.52		
2011052	DeCycleIt! (Secure Document Destruction)	\$25,000.00	101.21	\$247.01		
2011053	Furniture and Metal to Food	\$25,000.00	1446.47	\$17.28		
2011054	Recycle, Reuse, Recover St. Louis	\$28,000.00	n/a	n/a		

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PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED		
2011057	Go Green Sorting Machine	\$75,000.00	333.54	\$224.86		
2011058	World Metal Buyers Baler Project	\$40,000.00	101.15	\$395.45		
2011060	Office Fiber Recovery	\$15,000.00	Grant Terminated			
2012002	Public Education Project	\$47,000.00	n/a	n/a		
2012003	Permanent HHW Program	\$225,000.00	not active yet			
2012004	E-Scrap Service Expansion and Revenue Diversification Project	\$60,000.00	3355.00	\$17.88		
2012005	Food for the Hungry	\$40,000.00	37.60	\$1,063.83		
2012006	EarthWays Center Rec Edu - Practical Communicationand Community Engagement	\$59,150.00	n/a	n/a		
2012007	2012 Education Outreach	\$20,000.00	n/a	n/a		
2012008	Plastics Collection & Processing	\$25,000.00	not active yet			
2012009	Jefferson County Recycling Program 2012-2013	\$29,707.00	n/a	n/a		
2012010	City of Byrnes Mill Recycling Drop-Off Project	\$20,000.00	100.26	\$199.48		
2012011	Always Green Recycling Project	\$45,000.00	530.00	\$84.91		
2012012	Habitat for Humanity of St. Chalres County	\$40,000.00	135.58	\$295.03		
2012013	Household Hazardous Waste Drop-Off	\$20,000.00	15.35	\$1,302.93		
2012014	Plastic Pot Recycling 2012	\$30,000.00	58.11	\$516.26		
2012015	University City Single-Stream Recycling Expansion	\$20,000.00	n/a	n/a		
2012016	Construction & Demolition Waste Reduction & Recycling Education & Outreach	\$20,000.00	n/a	n/a		
2012017	STARving for a Grant	\$93,500.00	not active yet			
2012018	Operation Green Light	\$65,000.00	74.03			
2012019	Million Pounds of Carpet Recycling Program Ph 2	\$50,000.00	76.87	\$650.45		
2012020	Green Dining Alliance	\$15,000.00	n/a	n/a		

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PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED		
2012021	St. Louis Consolidation Center	\$40,000.00	178.00	\$224.72		
2012023	4 A Greener Game	\$10,000.00	38.88	\$257.20		
2012024	Expansion of Asphalt Shingle Recycling	\$60,000.00	22027.00	\$2.72		
2012026	2012 Parks	\$45,000.00	not active yet			
2012027	Residential Education Campaign and Survey	\$40,000.00	11810.19	\$3.39		
2012028	Computer Trade Recycling 2012	\$25,000.00	989.00	\$25.28		
2012029	Youth Assemblies and Field Trips	\$10,000.00	n/a	n/a		
2012030	Recycling on the Go	\$85,000.00	8.86	\$9,593.68		
2012031	Mercy Recycling Program	\$40,000.00	208.76	\$191.61		
2012032	One Bale at a Time	\$50,000.00	213.75	\$233.92		
2012033	Americas Center Recycle Program/9th St. Compactor	\$20,000.00	not active yet			
2012034	Produce Market Organic Market, Inc.	\$90,000.00	270.00	\$333.33		
2012035	Metropolitan Square Composting Program	\$9,000.00	31.28	\$287.72		
2012037	Pallet Recycling and Market Expansion Program Ph III	\$30,000.00	n/a	n/a		
2012038	Dual-Purpose Recycle Containers	\$14,000.00	39.89	\$350.97		
2012039	Municipal Solid Waste Program	\$15,000.00	not active yet			
2012040	Schnucks Closing the Loop Program	\$45,000.00	not active yet			
2012041	Leftovers,etc. Resource and Learning Center	\$60,000.00	95.32	\$629.46		
2012042	Parkway's Materials Recovery Program: Compostable Lunch Trays	\$20,000.00	157.00	\$127.39		
2012043	Greening Our Community through Ewaste Recycling	\$20,000.00	3181.31	\$6.29		
2012044	Project Compost	\$40,000.00	106.11	\$376.97		
2012045	MORA's Education & Outreach	\$20,000.00	n/a	n/a		
2012046	Marci's Recycle Challenge 2012-2013	\$25,000.00	n/a	n/a		
2012047	96 Gallon Container w/Recycled Content	\$25,000.00	75.15	\$332.67		

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PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED		
	LANDFILL					
2012048	Composting and Organics Association of MO Grant	\$5,000.00	n/a	n/a		
2012049	Human Sustainability Factor: A Social Enterprise	\$50,000.00	2.83	\$17,667.84		
2012050	Lift Load and Recycle 2012	\$5,000.00	not active yet			
2012051	Residential CRT and Electronics Recycling Advancement	\$10,000.00	37.78	\$264.69		
2012052	Vehicle for Enhancing Successful Multifamily Recycling Programs	\$25,000.00	217.86	\$114.75		
2012053	HELP Collections Expansion	\$18,000.00	129.46	\$139.04		
2012054	Holiday Light Recycling Drive and Furniture and Metal to Food	\$45,000.00	52.60	\$855.51		
2012055	Advanced Distribution Recycling	\$25,000.00	8.00	\$3,125.00		
2012056	Go Green with Grace	\$80,000.00	2341.54	\$34.17		
2012057	Wyman Dining Hall Green Initiative	\$15,000.00	3.75	\$4,000.00		
2012058	An Active ReSource for St. Louis	\$20,000.00	n/a	n/a		
2012059	2012 Food Composting and Glass Recycling Program	\$60,000.00	1676.82	\$35.78		
2012060	GO Green at SPC	\$45,000.00	n/a	n/a		
2012062	Webster University Recycling Pilot Project: Solar Compactors	\$12,000.00	0.13	\$92,307.69		
2012063	Single-Stream Sort Upgrade	\$45,000.00	not active yet			
2013002	Waste Replaced	\$25,000.00	not active yet			
2013003	Expansion of Asphalt Shingle Recycling	\$60,000.00	not active yet			
2013004	Beyond Recycling: Comprehensive Education for Waste Reduction	\$55,000.00	not active yet			
2013005	95-Gallon Recycling Containers	\$10,000.00	not active yet			
2013006	Full circle Program - Expand and Educate Project	\$20,000.00	not active yet			
2013007	Jefferson County Recycling Program 2013-2014	\$25,000.00	not active yet			
2013008	Computer Trade 2013	\$50,000.00	not active yet			
2013009	Mattress Recycling Program	\$91,000.00	not active yet			

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PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED		
	LANDFILL					
2013010	2013 Recycling Education Program	\$10,000.00	not active yet			
2013011	4 A Greener Game Recycling Program at Busch Stadium	\$25,000.00	not active yet			
2013012	Habitat for Humanity of St. Charles County ReStore	\$35,000.00	not active yet			
2013013	New Strategies in Waste Reduction	\$20,000.00	not active yet			
2013014	Americas Center Recycle Program Cole Street Horizontal Recycle Baler	\$25,000.00	not active yet			
2013015	95-Gallon Roll Carts Made With Recycled Content	\$45,000.00	not active yet			
2013016	HELP Collections Expansion Part 2	\$18,000.00	not active yet			
2013017	Recycling at Rams Training Center	\$5,000.00	not active yet			
2013018	Public Single-Stream Drop-Off Facility with Sorting Conveyers	\$25,000.00	not active yet			
2013019	Carpet Recycling Expansion Program - Phase III	\$40,000.00	not active yet			
2013020	Always Green Recycling Project	\$90,000.00	not active yet			
2013021	E-Scrap Collection/Awareness	\$60,000.00	not active yet			
2013022	Recycling Program for Correctional Facilities & Civil Courts Building	\$85,000.00	not active yet			
2013023	Missouri Recycling Association Education & Outreach Initiative	\$25,000.00	not active yet			
2013024	95-Gallon Roll Carts for City of Wildwood	\$75,000.00	not active yet			
2013025	Start To Actively Recycle Today III (START III)	\$35,000.00	not active yet			
2013027	Residential CRT & TV Recycling Advancement	\$15,000.00	not active yet			
2013029	Zero Waste in Cardinal Club Lounge	\$8,000.00	not active yet			
2013030	Organic Cardboard and Plastic Recycling Project	\$75,000.00	not active yet			
2013031	MERS/Goodwill Computer Works	\$15,000.00	not active yet			
2013032	City of Byrnes Mill Recycling Drop-Off Project	\$40,000.00	not active yet			

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PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED		
	LANDFILL					
2013034	Florissant Recycling Center	\$20,000.00	not active yet			
2013035	Construction & Demolition Waste Diversion Edu & Collaboration	\$17,579.00	not active yet			
2013036	Recycling On the Go	\$85,000.00	not active yet			
2013037	Expansion of Recycling Initiatives at SCC	\$19,000.00	not active yet			
2013038	Community Cardboard & White paper Recycling Containers	\$19,000.00	not active yet			
2013039	Food for the Hungry	\$10,000.00	not active yet			
2013040	Green Dining Alliance	\$45,000.00	not active yet			
2013041	Campus Recycling Program Expansion - Chaifetz Arena	\$30,000.00	not active yet			
2013042	Electronics Collection and Processing	\$15,000.00	not active yet			
2013043	GO Green St. Patrick Center	\$25,000.00	not active yet			
2013044	St. Louis Consolidation Center	\$25,000.00	not active yet			
2013045	Lift That Bale...	\$20,000.00	not active yet			
2013046	Manure & Food Waste Intake Expansion and Manure-related QC Evaluation	\$60,000.00	not active yet			
2013047	Mercy Recycling Program	\$50,000.00	not active yet			
2013048	A New Recycling Identity for the University of Missouri	\$20,000.00	not active yet			
2013049	REFAB: Deconstructing Homes to Create Jobs and Promote Creative Re-Use	\$25,000.00	not active yet			
2013050	ASE Multi Family Community Organics Composting Pilot	\$10,000.00	not active yet			
2013051	Expanding Multi-Family Recycling/Waste Diversion Program	\$20,000.00	not active yet			
2013052	Leftovers, etc. Resource and Learning Center	\$55,000.00	not active yet			
2013053	Steering Recycling in the Right Direction	\$50,000.00	not active yet			
2013055	In-The-Green Productions Presents Jack Kaufmann	\$15,000.00	not active yet			

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PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED		
2013056	Growing Creative Green Connections	\$55,000.00	not active yet			
2013057	Pallet Recycling & Market Expansion Program Phase IV	\$20,000.00	not active yet			
2013058	Personnel Salaries to Operate	\$45,000.00	not active yet			
2013059	Marci's Recycle Challenge 2013-2014	\$20,000.00	not active yet			
2013060	Perennial	\$10,000.00	not active yet			
2013061	Organics Recycling Adult Education Program	\$20,000.00	not active yet			

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Question #10 : Last 4 years

7A											
Question #											
Types of Projects and Results During Fiscal Year11-12											
non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2011	10/1/2011	1/1/2012	6/30/2012	7/1/10 thru 6/30/11	No Diversion to Report	Closed
	\$500,000.00		2006080	\$500,000.00							
\$100,000.00			2007006	\$100,000.00	3,334.29	2,826.98	2,472.63				2007006
\$300,000.00			2008010	\$300,000.00	444.50	575.60	135.59	74.54			
\$40,000.00			2008019	\$40,000.00	94.25	86.67	153.63	137.50			2008019
\$250,000.00			2009004	\$250,000.00	221.90	218.10	137.75				
\$25,000.00			2009007	\$25,000.00	0.02	0.02	1.58	1.60			
\$54,000.00			2009009	\$54,000.00	173.91	223.54	195.27	180.60			2009009
\$30,000.00			2009010	\$30,000.00	0.78	3.00	3.44	0.95			2009010
\$40,000.00			2009019	\$40,000.00	37.37	28.28					2009019
		\$10,000.00	2009020	\$10,000.00						2009020	2009020
\$50,000.00			2009029	\$50,000.00	107.17	79.48	111.20	114.12			
\$25,000.00			2009031	\$25,000.00	58.40	56.20	64.50	54.50			
\$28,000.00	\$2,000.00		2009032	\$30,000.00	50.61	52.19	110.61	124.53	0.90		2009032
\$10,000.00			2009037	\$10,000.00			previously reported 4 quarters of diversion				2009037
	\$50,000.00		2009038	\$50,000.00					30076.43		
\$50,000.00			2009039	\$50,000.00			previously reported 4 quarters of diversion				2009039
\$10,000.00			2009042	\$10,000.00	4,325.00	675.84					2009042
\$10,000.00			2009043	\$10,000.00	103.20	64.50					2009043
		\$30,000.00	2009045	\$30,000.00						2009045	2009045
		\$20,000.00	2009047	\$20,000.00						2009047	2009047
\$75,000.00			2009048	\$75,000.00	200.68	131.59	158.46	128.41			2009048
\$10,000.00			2009051	\$10,000.00	107.50	101.86	172.20	104.08			2009051
\$40,000.00			2009055	\$40,000.00	115.25	98.60	130.00	167.00			2009055
		\$10,000.00	2009056	\$10,000.00						2009056	
		\$15,000.00	2009061	\$15,000.00						2009061	
\$20,000.00			2009065	\$20,000.00			grant terminated - not yet closed				2009065
		\$18,000.00	2010002	\$18,000.00						2010002	
\$30,000.00	\$30,000.00		2010005	\$60,000.00	47.40	19.68	30.66	28.29	62.31		

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2011	10/1/2011	1/1/2012	6/30/2012	7/1/10 thru 6/30/11	No Diversion to Report	Closed
\$49,000.00			2010006	\$49,000.00	2,342.05	2,084.40	2,496.00	2,513.00			2010006
\$60,000.00			2010007	\$60,000.00	92.63	199.88	325.00	386.00			2010007
		\$15,000.00	2010008	\$15,000.00						2010008	2010008
\$60,000.00			2010009	\$60,000.00		GRANT TERMINATED					2010009
		\$63,000.00	2010010	\$63,000.00						2010010	
		\$20,000.00	2010011	\$20,000.00						2010011	
		\$25,000.00	2010012	\$25,000.00						2010012	2010012
\$40,000.00			2010013	\$40,000.00		GRANT TERMINATED					2010013
\$40,000.00			2010014	\$40,000.00	22.20	30.00	32.40	34.50			
\$125,000.00			2010015	\$125,000.00	515.00	580.00	2,380.00				2010015
\$18,200.00			2010016	\$18,200.00	121.70	126.60					2010016
\$40,000.00			2010017	\$40,000.00	131.78	290.85	191.90	232.10			2010017
		\$11,000.00	2010019	\$11,000.00						2010019	2010019
\$45,000.00			2010020	\$45,000.00	92.67	106.92	109.49				
\$30,000.00			2010021	\$30,000.00	58.90	60.43	51.75				2010021
\$25,000.00			2010022	\$25,000.00	70.00	12.75	20.10	13.90			2010022
\$120,000.00			2010023	\$120,000.00	2,488.00	2,989.00	3,242.00	3,581.00			
\$15,000.00			2010024	\$15,000.00		tonnage not yet reported					
	\$40,000.00		2010025	\$40,000.00					46816.00		2010025
\$50,000.00			2010026	\$50,000.00	1.90	1.90	19.70				
\$15,000.00			2010027	\$15,000.00	311.73	487.52					2010027
\$25,000.00			2010028	\$25,000.00	12,000.00	25,000.00	10,000.00	1,000.00			2010028
	\$10,000.00		2010029	\$10,000.00		GRANT TERMINATED					2010029
\$15,000.00			2010030	\$15,000.00	1.90	1.90	0.90	8.20			2010030
\$200,000.00			2010031	\$200,000.00	1,029.27	1,076.03	952.00	829.00			2010031
\$25,000.00			2010032	\$25,000.00	2.55						2010032
\$80,000.00			2010033	\$80,000.00	23.75	16.37	18.68	24.47			2010033
\$33,000.00	\$2,000.00		2010034	\$35,000.00	55.04	71.99	61.30	124.53	6.00		2010034
\$50,000.00			2010035	\$50,000.00		previously reported 4 quarters of diversion					2010035
\$10,000.00			2010036	\$10,000.00	20.83	41.87	13.50	8.80			2010036
\$10,000.00			2010037	\$10,000.00	42.29	31.02	3.02				
\$25,000.00			2010038	\$25,000.00	55.38	81.58					2010038

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2011	10/1/2011	1/1/2012	6/30/2012	7/1/10 thru 6/30/11	No Diversion to Report	Closed
\$35,000.00			2010039	\$35,000.00	21.60	22.80					2010039
\$40,000.00			2010040	\$40,000.00	175.16	172.00	17.35	128.00			2010040
		\$40,000.00	2010041	\$40,000.00						2010041	2010041
\$15,000.00			2010042	\$15,000.00	3.00						
\$25,000.00	\$25,000.00		2010043	\$50,000.00	868.98	686.54	675.84	702.88	49.83		2010043
\$30,000.00			2010044	\$30,000.00	136.75	203.97	210.48	236.57			2010044
\$40,000.00			2010045	\$40,000.00	6.00	6.5	27.00	57.00			2010045
\$60,000.00			2010046	\$60,000.00	8.90	16.90					
\$30,000.00			2010047	\$30,000.00		GRANT TERMINATED					2010047
\$15,000.00			2010048	\$15,000.00		no tonnage reported					2010048
\$10,000.00			2010049	\$10,000.00	19.29	21.55					
		\$11,000.00	2010050	\$11,000.00						2010050	2010050
\$4,563.00			2010051	\$4,563.00	0.20	0.50	0.10	0.75			
\$100,000.00			2010053	\$100,000.00			27.76	27.76			
	\$22,000.00		2010054	\$22,000.00					2668.00		2010054
\$20,000.00			2010055	\$20,000.00	4.00	3.11					
\$25,000.00			2010056	\$25,000.00		GRANT TERMINATED					
\$45,000.00			2010058	\$45,000.00	1.56						2010058
\$10,000.00			2010059	\$10,000.00		no tonnage reported					2010059
\$25,000.00			2010061	\$25,000.00		GRANT TERMINATED					
\$22,000.00			2010062	\$22,000.00	33.00	45.00	66.00	68.00			
		\$15,000.00	2010063	\$15,000.00						2010063	
		\$21,700.00	2011002	\$21,700.00						2011002	
\$50,000.00	\$20,000.00		2011003	\$70,000.00		no tonnage reported					
\$45,000.00			2011004	\$45,000.00	580.00	435.00	325.00	546.00			
		\$55,000.00	2011005	\$55,000.00						2011005	
\$40,000.00			2011006	\$40,000.00	84.59	75.62	76.24	84.05			
\$15,000.00			2011007	\$15,000.00	not active	not active	not active	not active			
\$45,000.00			2011008	\$45,000.00	not active	19.70	41.00	32.80			
		\$20,000.00	2011009	\$20,000.00						2011009	
\$5,000.00			2011010	\$5,000.00	not active	3.28	4.73	3.16			2011010
	\$30,000.00		2011011	\$30,000.00	not active	not active			214.00		

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2011	10/1/2011	1/1/2012	6/30/2012	7/1/10 thru 6/30/11	No Diversion to Report	Closed
		\$17,000.00	2011012	\$17,000.00						2011012	
\$2,500.00			2011013	\$2,500.00		78.81	one day event - only diversion				2011013
\$5,000.00			2011014	\$5,000.00	42.29	31.02	3.02	52.98			
\$25,000.00			2011015	\$25,000.00	6.95	91.37	33.50	47.82			
\$30,000.00			2011016	\$30,000.00	not active	not active	not active	5.00			
\$25,000.00			2011017	\$25,000.00		tonnage not yet reported					
\$10,000.00			2011018	\$10,000.00	37.33	34.98	34.97	38.81			
\$40,000.00			2011019	\$40,000.00	11000.00	5000.00	1000.00	14000.00			
\$125,000.00			2011020	\$125,000.00	not active	0.00	0.00	202.18			
\$35,000.00			2011021	\$35,000.00	not active	19.50	82.30	78.80			
\$40,000.00			2011022	\$40,000.00	not active	104.39	106.07	45.91			
\$25,000.00			2011023	\$25,000.00	not active	93.11	133.00	108.00			
\$25,000.00			2011024	\$25,000.00	37.50	29.00	0.00	11.00			
\$18,000.00	\$2,000.00		2011025	\$20,000.00	27.86	31.00	54.37	61.26	1.33		
\$4,500.00			2011026	\$4,500.00	1.09	2.59	1.31	4.91			
\$35,000.00			2011027	\$35,000.00	not active	not active	6.45	49.12			
		\$40,000.00	2011028	\$40,000.00						2011028	
\$60,000.00			2011029	\$60,000.00	not active	24.70	0.25	2.65			
\$50,000.00			2011030	\$50,000.00	not active	1000.00	1800.00	27563.00			
\$9,000.00			2011031	\$9,000.00	not active	not active	1.03	2.52			
\$25,000.00			2011032	\$25,000.00	not active	not active	19.60	31.10			
\$20,000.00			2011033	\$20,000.00		tonnage not yet reported					
\$25,000.00			2011034	\$25,000.00	582.00	551.00	423.00	539.00			
		\$15,000.00	2011035	\$15,000.00						2011035	
\$80,000.00			2011036	\$80,000.00	not active	tonnage not yet reported					
\$20,000.00			2011037	\$20,000.00		tonnage not yet reported					
\$18,000.00			2011038	\$18,000.00	not active	0.75	8.10	13.80			
	\$30,000.00		2011039	\$30,000.00			one day event - only diversion	38.60			
\$30,000.00			2011040	\$30,000.00	not active	56.83	64.49	68.33			
\$20,000.00			2011041	\$20,000.00	not active	162.00	57.00	63.00			
\$5,000.00			2011042	\$5,000.00		GRANT TERMINATED					2011042
\$20,000.00			2011043	\$20,000.00		tonnage not yet reported					

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SWMP OPERATIONS

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2011	10/1/2011	1/1/2012	6/30/2012	7/1/10 thru 6/30/11	No Diversion to Report	Closed
\$50,000.00			2011044	\$50,000.00	not active	not active	247.50	627.50			
\$25,000.00			2011045	\$25,000.00	4.95	8.84	8.50	7.40			
\$50,000.00			2011046	\$50,000.00	1618.30	822.51	846.88	1033.89			
\$10,000.00			2011047	\$10,000.00		grant terminated - not yet closed					
\$10,000.00			2011048	\$10,000.00		tonnage not yet reported					
\$10,000.00			2011049	\$10,000.00	not active	tonnage not yet reported					
\$25,000.00			2011052	\$25,000.00	not active	35.59	19.26	13.17			
		\$28,000.00	2011054	\$28,000.00						2011054	
		\$10,000.00	2011055	\$10,000.00						2011055	
\$10,000.00			2011056	\$10,000.00	collection drive		30.72	only one diversion			2011056
\$75,000.00			2011057	\$75,000.00		tonnage not yet report					
\$40,000.00			2011058	\$40,000.00	not active	0.00	0.00	86.81			
\$43,859.28			2011059	\$43,859.28	not active	1.47	0.87	0.79			
\$15,000.00			2011060	\$15,000.00	not active	447.00	468.00	452.00			
		\$15,000.00	2011061	\$15,000.00		grant terminated				2011061	2011061
\$10,000.00			2011062	\$10,000.00	78.54	121.78	187.30	60.27			2011062
\$50,000.00			2011063	\$50,000.00	22.00	14.10	19.60	15.25			
		\$10,000.00	2011064	\$10,000.00						2011064	2011064
		\$6,000.00	2011065	\$6,000.00						2011065	2011065
		\$47,000.00	2012002	\$47,000.00						2012002	
\$60,000.00			2012004	\$60,000.00						2012004	
\$40,000.00			2012005	\$40,000.00							
\$25,000.00			2012008	\$25,000.00							
		\$29,707.00	2012009	\$29,707.00						2012009	
\$18,000.00	\$2,000.00		2012010	\$20,000.00							
\$45,000.00			2012011	\$45,000.00							
\$40,000.00			2012012	\$40,000.00							
	\$20,000.00		2012013	\$20,000.00							
\$30,000.00			2012014	\$30,000.00				31.70		2012014	
		\$20,000.00	2012015	\$20,000.00						2012015	
		\$20,000.00	2012016	\$20,000.00						2012016	
\$93,500.00			2012017	\$93,500.00							

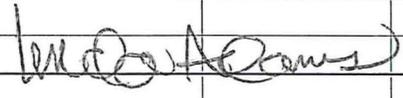
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SWMP OPERATIONS

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2011	10/1/2011	1/1/2012	6/30/2012	7/1/10 thru 6/30/11	No Diversion to Report	Closed
\$65,000.00			2012018	\$65,000.00							
	\$40,000.00		2012021	\$40,000.00							
\$14,000.00			2012022	\$14,000.00							
\$10,000.00			2012023	\$10,000.00							
\$60,000.00			2012024	\$60,000.00							
		\$9,000.00	2012025	\$9,000.00						2012025	
\$25,000.00			2012028	\$25,000.00							
\$10,000.00			2012029	\$10,000.00							
\$85,000.00			2012030	\$85,000.00				8.86			
\$40,000.00			2012031	\$40,000.00							
\$50,000.00			2012032	\$50,000.00							
\$20,000.00			2012033	\$20,000.00							
\$90,000.00			2012034	\$90,000.00							
\$9,000.00			2012035	\$9,000.00							
\$30,000.00			2012037	\$30,000.00							
\$14,000.00			2012038	\$14,000.00							
\$15,000.00			2012039	\$15,000.00							
\$45,000.00			2012040	\$45,000.00							
\$60,000.00			2012041	\$60,000.00							
\$20,000.00			2012042	\$20,000.00							
\$40,000.00			2012044	\$40,000.00							
		\$25,000.00	2012046	\$25,000.00						2012046	
		\$5,000.00	2012048	\$5,000.00						2012048	
\$50,000.00			2012049	\$50,000.00							
\$5,000.00			2012050	\$5,000.00							
\$10,000.00			2012051	\$10,000.00							
\$25,000.00			2012052	\$25,000.00							
\$18,000.00			2012053	\$18,000.00							
\$45,000.00			2012054	\$45,000.00							
\$25,000.00			2012055	\$25,000.00							
\$80,000.00			2012056	\$80,000.00							
\$60,000.00			2012059	\$60,000.00							

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2011	10/1/2011	1/1/2012	6/30/2012	7/1/10 thru 6/30/11	No Diversion to Report	Closed
		\$12,000.00	2012061	\$12,000.00						2012061	
\$12,000.00			2012062	\$12,000.00							
\$45,000.00			2012063	\$45,000.00							
\$5,833,122.28	\$825,000.00	\$708,407.00		\$7,366,529.28	44,303.64	49,007.95	30,923.85	57,044.86	79,933.40		
Non Banned Items Totals			Banned Items Totals			Projects Not Resulting in Tonnage/Diversion Totals					
Tons diverted from landfill			Tons diverted from landfill			Cost of Projects			\$708,407.00		
Costs of projects			Costs of projects			Total Number of Project			33		
Average cost per ton			Average cost per ton								
Total Number of Projects			Total Number of Projects			Total Projects Closed			61		
Please Note:			Question #9 - Supplemental Information						10/21/13		
<p>The above table provided for Question #9 lists open grants during 2010 and 2011. It needs to be understood that an annual report such as this is not a practical way to judge the impact of projects. Projects continue for multiple years, especially diversion projects with secured equipment. Tonnage reported for the report period is important information, but only provides partial information regarding the impact of a project.</p> <p>As a result, attempting to apply partial diversion on an annual basis of an entire multi-year project as a cost-per-ton impact will significantly under represent the impact of most projects. This type of an analysis will not yield accurate information. This consideration should be included in any discussion or transmittal of information</p>											

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Corrected and sent on 1/13/12			Question # 7A									
			Types of Projects and Results During Fiscal Year10-11									
non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2010	10/1/2010	1/1/2011	6/30/2011	7/1/10 thru 6/30/11	No Diversion to Report	Closed	
	\$500,000.00		2006080	\$500,000.00								
\$100,000.00			2007006	\$100,000.00	1,749.00	1,960.00	1,433.00	690.00				
\$200,000.00			2007010	\$200,000.00	previously reported - 4 quarters of diversion						2007010	
\$75,000.00			2007017	\$75,000.00	27.00	25.00					2007017	
\$70,000.00			2008003	\$70,000.00	previously reported 4 quarters of diversion						2008003	
\$300,000.00			2008010	\$300,000.00				6.00				
\$100,000.00			2008014	\$100,000.00	previously reported 4 quarters of diversion						2008014	
		\$30,000.00	2008015	\$30,000.00							2008015	
			2008018		grant terminated - no diversion reported - not counted in total funded amount						2008018	
\$40,000.00			2008019	\$40,000.00								
\$30,000.00			2008021	\$30,000.00	1,265.75	1,196.45	825.95	1,114.71			2008021	
\$50,000.00			2008023	\$50,000.00	0.50	15.32	8.28	1.52			2008023	
			2008024		grant terminated - no diversion reported - not counted in total funded amount						2008024	
\$100,000.00			2008026	\$100,000.00	277.39	226.37	134.42				2008026	
\$15,000.00			2008027	\$15,000.00	contamination to high no tonnages reported						2008027	
\$75,000.00			2008030	\$75,000.00	240.46	279.13					2008030	
\$125,000.00			2008034	\$125,000.00	760.64	745.59					2008034	
	\$40,000.00		2008035	\$40,000.00					25,250.00		2008035	
	\$25,000.00		2008036	\$25,000.00					350.00		2008036	
\$30,000.00			2008038	\$30,000.00	previously reported 4 quarters of diversion						2008038	
\$140,000.00			2008039	\$140,000.00	previously reported 4 quarters of diversion						2008039	
			2008040		grant terminated - no diversion reported - not counted in total funded amount						2008040	
	\$40,000.00		2008041	\$40,000.00	previously reported 4 quarters of diversion						2008041	
		\$25,000.00	2008042	\$25,000.00							2008042	
			2008044		grant terminated - no diversion reported - not counted in total funded amount						2008044	
\$35,000.00			2008045	\$35,000.00	previously reported 4 quarters of diversion						2008045	
\$8,225.84			2008048	\$8,225.84	2.41	16.69	30.43				2008048	
\$25,000.00			2008049	\$25,000.00	0.97						2008049	

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2010	10/1/2010	1/1/2011	6/30/2011	7/1/10 thru 6/30/11	No Diversion to Report	Closed	
\$80,000.00			2008053	\$80,000.00	313.40	459.09					2008053	
\$250,000.00			2009004	\$250,000.00	221.90	218.10	137.75					
\$40,000.00	\$10,000.00		2009005	\$50,000.00		599.00	505.00		22.00		2009005	
		\$60,000.00	2009006	\$60,000.00							2009006	
		\$25,000.00	2009007	\$25,000.00						2009007		
\$50,000.00			2009008	\$50,000.00	185.58						2009008	
\$40,000.00			2009009	\$40,000.00								
\$35,000.00			2009010	\$35,000.00		0.11						
\$50,000.00			2009011	\$50,000.00	previously reported 4 quarters of diversion							2009011
\$100,000.00			2009012	\$100,000.00	265.00	150.00	400.00	400.00			2009012	
		\$20,000.00	2009014	\$20,000.00						2009014	2009014	
\$40,000.00			2009015	\$40,000.00	grant terminated - reported previous tonnages							2009015
\$35,000.00			2009016	\$35,000.00	previously reported 4 quarters of diversion							2009016
\$30,000.00			2009017	\$30,000.00	62.66						2009017	
\$60,000.00			2009018	\$60,000.00	810.00	950.00					2009018	
\$40,000.00			2009019	\$40,000.00	196.29	108.00						
		\$10,000.00	2009020	\$10,000.00						2009020		
			2009021		grant terminated - no diversion reported - not counted in total funded amount							2009021
		\$10,000.00	2009022	\$10,000.00						2009022	2009022	
\$50,000.00			2009023	\$50,000.00	3.07						2009023	
\$175,000.00			2009025	\$175,000.00	509.80						2009025	
\$60,000.00			2009026	\$60,000.00	72.39						2009026	
\$50,000.00			2009027	\$50,000.00	previously reported 4 quarters of diversion							2009027
\$50,000.00			2009029	\$50,000.00	613.26							
\$45,000.00			2009030	\$45,000.00	previously reported 4 quarters of diversion							2009030
\$25,000.00			2009031	\$25,000.00								
\$15,000.00	\$15,000.00		2009032	\$30,000.00	60.31	52.19			5.40			
\$75,000.00			2009033	\$75,000.00	159.78	172.80					2009033	
\$10,000.00			2009034	\$10,000.00	107.83						2009034	
\$60,000.00			2009035	\$60,000.00	6,500.00	8,000.00	1,000.00	6,000.00			2009035	
\$40,000.00			2009036	\$40,000.00	13.60						2009036	
\$10,000.00			2009037	\$10,000.00	17.25	15.00						

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SWAMP OPERATIONS

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2010	10/1/2010	1/1/2011	6/30/2011	7/1/10 thru 6/30/11	No Diversion to Report	Closed	
	\$50,000.00		2009038	\$50,000.00					4692.21			
\$50,000.00			2009039	\$50,000.00	43.71	69.00	73.00	84.97				
		\$10,000.00	2009041	\$10,000.00						2009041	2009041	
\$10,000.00			2009042	\$10,000.00	450.78	558.65						
\$10,000.00			2009043	\$10,000.00	89.00	89.00						
			2009044		grant terminated - no diversion reported - not counted in total funded amount							2009044
\$30,000.00			2009045	\$30,000.00								
		\$20,000.00	2009046	\$20,000.00						2009046	2009046	
		\$20,000.00	2009047	\$20,000.00						2009047		
\$75,000.00			2009048	\$75,000.00	449.01	224.97						
\$40,000.00			2009049	\$40,000.00	29.25	17.80					2009049	
\$30,000.00			2009050	\$30,000.00	11,871.00	4,700.00	4,200.00				2009050	
\$10,000.00			2009051	\$10,000.00	32.50							
\$15,000.00			2009054	\$15,000.00	48.00	49.65	47.65				2009054	
\$40,000.00			2009055	\$40,000.00	164.45							
		\$10,000.00	2009056	\$10,000.00						2009056		
\$10,000.00			2009058	\$10,000.00	14.39	13.64					2009058	
\$10,000.00			2009059	\$10,000.00							2009059	
\$6,000.00			2009060	\$6,000.00	1.11						2009060	
		\$15,000.00	2009061	\$15,000.00						2009061		
\$35,000.00			2009062	\$35,000.00	22.58						2009062	
\$40,000.00			2009063	\$40,000.00	1.18						2009063	
\$20,000.00			2009064	\$20,000.00	22.58						2009064	
\$20,000.00			2009065	\$20,000.00		grant terminated - not yet closed						
\$34,974.00			2009066	\$34,974.00	209.81	238.12	277.50				2009066	
		\$18,000.00	2010002	\$18,000.00						2010002		
\$30,000.00	\$30,000.00		2010005	\$60,000.00			13.66	10.20	44.32			
\$49,000.00			2010006	\$49,000.00			1,542.70	2,631.73				
\$60,000.00			2010007	\$60,000.00		185.25	185.25	185.25				
		\$15,000.00	2010008	\$15,000.00						2010008		
\$60,000.00			2010009	\$60,000.00								
		\$63,000.00	2010010	\$63,000.00						2010010		

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2010	10/1/2010	1/1/2011	6/30/2011	7/1/10 thru 6/30/11	No Diversion to Report	Closed
		\$20,000.00	2010011	\$20,000.00						2010011	
		\$25,000.00	2010012	\$25,000.00						2010012	
\$40,000.00			2010013	\$40,000.00							
\$40,000.00			2010014	\$40,000.00							
\$125,000.00			2010015	\$125,000.00		300.00	300.00				
\$18,200.00			2010016	\$18,200.00		104.50	110.30	117.10			
\$40,000.00			2010017	\$40,000.00	8.14	98.67	87.25	95.15			
			2010018		grant terminated - no diversion reported - not counted in total funded amount						2010018
		\$11,000.00	2010019	\$11,000.00						2010019	
\$45,000.00			2010020	\$45,000.00	219.36	163.35	174.17	164.27			
\$30,000.00			2010021	\$30,000.00		14.47	68.10	58.80			
\$25,000.00			2010022	\$25,000.00		4.83	68.10	58.90			
\$120,000.00			2010023	\$120,000.00							
\$15,000.00			2010024	\$15,000.00							
	\$40,000.00		2010025	\$40,000.00					17441.00		
\$50,000.00			2010026	\$50,000.00		40.14	3.49				
\$15,000.00			2010027	\$15,000.00	32.99	30.77	30.73	22.52			
\$25,000.00			2010028	\$25,000.00	4.00	1,026.00		25,000.00			
	\$10,000.00		2010029	\$10,000.00							
\$15,000.00			2010030	\$15,000.00		1.30	1.67	1.90			
\$200,000.00			2010031	\$200,000.00			625.11	1,029.27			
\$25,000.00			2010032	\$25,000.00		1.92	2.55	3.06			
\$80,000.00			2010033	\$80,000.00		15.06	13.92				
\$30,000.00	\$5,000.00		2010034	\$35,000.00			39.29		3.20		
\$50,000.00			2010035	\$50,000.00		78.73	92.03	86.83			
\$10,000.00			2010036	\$10,000.00				7.70			
\$10,000.00			2010037	\$10,000.00		7.91	4,820.00	23.15			
\$25,000.00			2010038	\$25,000.00	44.30	109.00	51.77	72.11			
\$35,000.00			2010039	\$35,000.00		63.50		20.16			
\$40,000.00			2010040	\$40,000.00		6.11	17.35	128.00			
		\$40,000.00	2010041	\$40,000.00						2010041	
\$15,000.00			2010042	\$15,000.00		12.00	20.00	5.00			

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2010	10/1/2010	1/1/2011	6/30/2011	7/1/10 thru 6/30/11	No Diversion to Report	Closed
\$25,000.00	\$25,000.00		2010043	\$50,000.00			643.38	868.98	38.83		
\$30,000.00			2010044	\$30,000.00			98.60				
\$40,000.00			2010045	\$40,000.00			64.00	17.67			
\$60,000.00			2010046	\$60,000.00				6.32			
\$30,000.00			2010047	\$30,000.00							
\$15,000.00			2010048	\$15,000.00							
\$10,000.00			2010049	\$10,000.00			1.65	19.29			
		\$11,000.00	2010050	\$11,000.00						2010050	
\$4,563.00			2010051	\$4,563.00				0.18			
		\$4,000.00	2010052	\$4,000.00						2010052	2010052
\$100,000.00			2010053	\$100,000.00							
	\$22,000.00		2010054	\$22,000.00					5640.30		
\$20,000.00			2010055	\$20,000.00			1.19	4.10			
\$25,000.00			2010056	\$25,000.00							
\$45,000.00			2010057	\$45,000.00	11.90	6.10	22.60	72.11			2010057
\$45,000.00			2010058	\$45,000.00	1.20	1.26	1.30	1.40			
\$10,000.00			2010059	\$10,000.00							
\$10,000.00			2010060	\$10,000.00	21.78	66.63	39.79	117.31			2010060
\$25,000.00			2010061	\$25,000.00							
\$22,000.00			2010062	\$22,000.00	54.00	54.00	33.00	45.00			
		\$15,000.00	2010063	\$15,000.00						2010063	
\$5,151.39			2010064	\$5,151.39			7.89				2010064
		\$19,500.00	2011002	\$19,500.00						2011002	
\$35,000.00	\$35,000.00		2011003	\$70,000.00							
\$45,000.00			2011004	\$45,000.00							
		\$55,000.00	2011005	\$55,000.00						2011005	
\$40,000.00			2011006	\$40,000.00							
\$15,000.00			2011007	\$15,000.00							
\$45,000.00			2011008	\$45,000.00							
		\$20,000.00	2011009	\$20,000.00						2011009	
\$5,000.00			2011010	\$5,000.00							
		\$17,000.00	2011012	\$17,000.00						2011012	

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2010	10/1/2010	1/1/2011	6/30/2011	7/1/10 thru 6/30/11	No Diversion to Report	Closed
\$2,500.00			2011013	\$2,500.00							
\$5,000.00			2011014	\$5,000.00							
\$25,000.00			2011015	\$25,000.00							
\$25,000.00			2011017	\$25,000.00							
\$10,000.00			2011018	\$10,000.00							
\$40,000.00			2011019	\$40,000.00							
\$35,000.00			2011021	\$35,000.00							
\$25,000.00			2011023	\$25,000.00							
\$25,000.00			2011024	\$25,000.00							
\$15,000.00	\$5,000.00		2011025	\$20,000.00							
\$35,000.00			2011027	\$35,000.00							
\$50,000.00			2011030	\$50,000.00							
\$9,000.00			2011031	\$9,000.00							
		\$20,000.00	2011033	\$20,000.00						2011033	
\$25,000.00			2011034	\$25,000.00							
\$20,000.00			2011037	\$20,000.00							
\$20,000.00			2011041	\$20,000.00							
\$5,000.00			2011042	\$5,000.00							
\$20,000.00			2011043	\$20,000.00							
\$50,000.00			2011046	\$50,000.00							
\$10,000.00			2011048	\$10,000.00							
	\$10,000.00		2011055	\$10,000.00							
\$10,000.00			2011056	\$10,000.00							
\$40,000.00			2011058	\$40,000.00							
		\$15,000.00	2011061	\$15,000.00	grant terminated - not yet closed					2011061	
\$10,000.00			2011062	\$10,000.00							
		\$50,000.00	2011063	\$50,000.00						2011063	
		\$10,000.00	2011064	\$10,000.00						2011064	
		\$6,000.00	2011065	\$6,000.00						2011065	
\$6,059,614.23	\$862,000.00	\$689,500.00		\$7,611,114.23	28,283.26	23,541.17	18,253.82	39,170.66	53,487.26		

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SWMP OPERATIONS

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2010	10/1/2010	1/1/2011	6/30/2011	7/1/10 thru 6/30/11	No Diversion to Report	Closed
Non Banned Items Totals			Banned Items Totals			Projects Not Resulting in Tonnage/Diversion Totals					
Tons diverted from landfill		109,248.91	Tons diverted from landfill		53,487.26		Cost of Projects		\$689,500.00		
Costs of projects		\$6,059,614.23	Costs of projects		\$862,000.00		Total Number of Project		28		
Average cost per ton		\$55.47	Average cost per ton		\$16.12						
Total Number of Projects		138	Total Number of Projects		16		Total Projects Closed		64		
Please Note:			Question #9 - Supplemental Information								
<p>The above table provided for Question #9 lists open grants during 2010 and 2011. It needs to be understood that an annual report such as this is not a practical way to judge the impact of projects. Projects continue for multiple years, especially diversion projects with secured equipment. Tonnage reported for the report period is important information, but only provides partial information regarding the impact of a project.</p> <p>As a result, attempting to apply partial diversion on an annual basis of an entire multi-year project as a cost-per-ton impact will significantly under represent the impact of most projects. This type of an analysis will not yield accurate information. This consideration should be included in any discussion or transmittal of information</p>											
Preparer Signature		<i>Linda Adams</i>			Date		10/21/13				

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Question # 7A											11/10/2010
Types of Projects and Results During Fiscal Year 09-10											
non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2009	10/1/2009	1/1/2010	4/1/2010	7/1/09 thru 6/30/10	No Diversion to Report	Closed
	\$500,000.00		2006080	\$500,000.00							
			2007003		previously reported - not counted in total funded amount						
			2007006		previously reported - not counted in total funded amount						
\$200,000.00			2007010	\$200,000.00	242.00	244.00	190.16	220.76			
			2007016		previously reported - not counted in total funded amount						2007016
\$75,000.00			2007017	\$75,000.00			10.00	8.00			
\$40,000.00			2007033	\$40,000.00	10.00	0.40					2007033
		\$20,000.00	2007034	\$20,000.00						2007034	2007034
			2007035		previously reported - not counted in total funded amount						2007035
\$20,000.00			2007045	\$20,000.00	63.20	56.70					2007045
\$30,000.00	\$10,000.00		2008002	\$40,000.00				267.30	24.27		2008002
\$70,000.00			2008003	\$70,000.00	731.38	650.28	735.08	616.36			
		\$67,000.00	2008004	\$67,000.00						2008004	2008004
\$40,000.00			2008007	\$40,000.00	3,188.90						2008007
\$20,000.00	\$5,000.00		2008009	\$25,000.00	43.00	60.23			4.5		2008009
\$300,000.00			2008010	\$300,000.00	286.10	289.50	96.90				
		\$25,000.00	2008011	\$25,000.00						2008011	2008011
			2008012		grant terminated - no diversion reported - not counted in total funded amount						2008012
\$100,000.00			2008014	\$100,000.00	476.00	890.00	959.00	788.00			
		\$30,000.00	2008015	\$30,000.00						2008015	
\$19,000.00			2008016	\$19,000.00	177.23						2008016
			2008017		grant terminated - no diversion reported - not counted in total funded amount						2008017
			2008018		grant terminated - no diversion reported - not counted in total funded amount						2008018
\$40,000.00			2008019	\$40,000.00	75.00						
\$35,000.00			2008020	\$35,000.00	27.75	23.85					2008020
\$30,000.00			2008021	\$30,000.00	646.26						
\$80,000.00	\$10,000.00		2008022	\$90,000.00	651.45				453.60		2008022
\$50,000.00			2008023	\$50,000.00	0.50						

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2009	10/1/2009	1/1/2010	4/1/2010	7/1/09 thru 6/30/10	No Diversion to Report	Closed
			2008024		grant terminated - no diversion reported - not counted in total funded amount						2008024
\$100,000.00			2008026	\$100,000.00	286.58	268.72					
\$15,000.00			2008027	\$15,000.00							
\$40,000.00			2008028	\$40,000.00	54.35	54.00	78.48				2008028
\$30,000.00			2008029	\$30,000.00	58.00	64.90	259.80	100.00			2008029
\$75,000.00			2008030	\$75,000.00	112.52						
\$60,000.00			2008031	\$60,000.00	74.50	85.00	92.60	93.80			2008031
\$85,000.00			2008032	\$85,000.00	2.50	134.00	413.00	473.00			2008032
\$30,000.00			2008033	\$30,000.00	35.03	114.93	124.44				2008033
\$125,000.00			2008034	\$125,000.00		391.83	681.04	767.37			
	\$40,000.00		2008035	\$40,000.00					39973.00		
	\$25,000.00		2008036	\$25,000.00					495.00		
\$30,000.00			2008037	\$30,000.00	2.00						2008037
\$30,000.00			2008038	\$30,000.00	14.25	9.55					
\$140,000.00			2008039	\$140,000.00	246.30	241.70	210.15				
			2008040		grant terminated - no diversion reported - not counted in total funded amount						2008040
	\$40,000.00		2008041	\$40,000.00					11430.00		
		\$25,000.00	2008042	\$25,000.00						2008042	
		\$20,000.00	2008043	\$20,000.00						2008043	2008043
\$70,000.00			2008044	\$70,000.00							
\$35,000.00			2008045	\$35,000.00	0.17	1.39	2.20	36.18			
			2008046		grant terminated - no diversion reported - not counted in total funded amount						2008046
\$8,225.84			2008048	\$8,225.84	0.30	0.30	1.19	2.07			
\$25,000.00			2008049	\$25,000.00	0.20	1.67					
\$5,000.00			2008050	\$5,000.00	265.40						2008050
\$20,000.00			2008051	\$20,000.00	16.00						2008051
\$40,000.00			2008052	\$40,000.00	12.50	20.00	52.00	52.00			2008052
\$80,000.00			2008053	\$80,000.00	115.75	119.27					
\$250,000.00			2009004	\$250,000.00							
\$40,000.00	\$10,000.00		2009005	\$50,000.00	685.00	617.00	629.00	563.50	37.00		
		\$60,000.00	2009006	\$60,000.00						2009006	
\$25,000.00			2009007	\$25,000.00							

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SWMP OPERATIONS

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2009	10/1/2009	1/1/2010	4/1/2010	7/1/09 thru 6/30/10	No Diversion to Report	Closed
\$50,000.00			2009008	\$50,000.00		151.32	119.18	183.30			
\$54,000.00			2009009	\$54,000.00	75.31	75.31	106.41				
\$30,000.00			2009010	\$30,000.00				0.60			
\$50,000.00			2009011	\$50,000.00	144.86	147.91	183.35	209.29			
\$10,000.00			2009013	\$10,000.00	2,557.80	2,385.20					2009013
		\$20,000.00	2009014	\$20,000.00						2009014	
\$40,000.00			2009015	\$40,000.00		318.94	618.92				
\$35,000.00			2009016	\$35,000.00	89.58	141.30	143.29	133.54			
\$30,000.00			2009017	\$30,000.00	46.50	67.50		15.00			
\$60,000.00			2009018	\$60,000.00			350.00	788.00			
\$40,000.00			2009019	\$40,000.00			10.87	118.42			
		\$10,000.00	2009020	\$10,000.00						2009020	
\$60,000.00			2009021	\$60,000.00							
		\$10,000.00	2009022	\$10,000.00						2009022	
\$50,000.00			2009023	\$50,000.00		3.95	3.63	1.41			
\$175,000.00			2009025	\$175,000.00		561.68	522.81	586.38			
\$60,000.00			2009026	\$60,000.00		1,000.00	1,000.00	17.10			
\$50,000.00			2009027	\$50,000.00	7.14	14.77	84.90	83.63			
\$20,000.00			2009028	\$20,000.00	60.85	18.98	33.86	17.00			2009028
\$50,000.00			2009029	\$50,000.00	682.74	685.17	641.28				
\$35,000.00	\$10,000.00		2009030	\$45,000.00	145.03	257.02	138.04	110.59	17.75		
\$15,000.00	\$15,000.00		2009032	\$30,000.00		56.67	54.18		1.60		
\$75,000.00			2009033	\$75,000.00			148.56	147.47			
\$10,000.00			2009034	\$10,000.00		65.56	61.42	67.83			
\$60,000.00			2009035	\$60,000.00							
\$40,000.00			2009036	\$40,000.00	12.5		9.11	3.40			
\$10,000.00			2009037	\$10,000.00		11.61	14.63	19.01			
	\$50,000.00		2009038	\$50,000.00							
\$50,000.00			2009039	\$50,000.00							
		\$10,000.00	2009041	\$10,000.00						2009041	
\$10,000.00			2009042	\$10,000.00		1,066.16	858.23	2,236.74			
\$10,000.00			2009043	\$10,000.00							

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2009	10/1/2009	1/1/2010	4/1/2010	7/1/09 thru 6/30/10	No Diversion to Report	Closed
\$20,000.00			2009044	\$20,000.00	127.00		114.25				
\$30,000.00			2009045	\$30,000.00							
		\$20,000.00	2009046	\$20,000.00						2009046	
\$20,000.00			2009047	\$20,000.00							
\$75,000.00			2009048	\$75,000.00			198.23	200.97			
\$40,000.00			2009049	\$40,000.00			36.75	32.70			
\$30,000.00			2009050	\$30,000.00				3,300.00			
\$10,000.00			2009051	\$10,000.00		55.00	52.50	75.00			
\$15,000.00			2009054	\$15,000.00		83.55	68.10	68.10			
\$40,000.00			2009055	\$40,000.00		151.60	107.72	167.42			
		\$10,000.00	2009056	\$10,000.00						2009056	
\$10,000.00			2009058	\$10,000.00			1.67	11.59			
\$10,000.00			2009059	\$10,000.00	297.38	265.78	201.13	326.81			
\$6,000.00			2009060	\$6,000.00							
		\$15,000.00	2009061	\$15,000.00						2009061	
\$20,000.00			2009062	\$20,000.00		2.61	17.75	10.11			
\$40,000.00			2009063	\$40,000.00		0.80		1.13			
\$20,000.00			2009064	\$20,000.00		2.61	17.75	10.11			
\$20,000.00			2009065	\$20,000.00		70.00					
\$34,974.00			2009066	\$34,974.00				156.70			
\$30,000.00	\$30,000.00		2010005	\$60,000.00							
\$49,000.00			2010006	\$49,000.00							
\$60,000.00			2010007	\$60,000.00							
		\$15,000.00	2010008	\$15,000.00						2010008	
\$60,000.00			2010009	\$60,000.00							
		\$63,000.00	2010010	\$63,000.00						2010010	
		\$20,000.00	2010011	\$20,000.00						2010011	
		\$25,000.00	2010012	\$25,000.00						2010012	
\$40,000.00			2010013	\$40,000.00							
\$40,000.00			2010014	\$40,000.00							
\$125,000.00			2010015	\$125,000.00							
\$18,200.00			2010016	\$18,200.00							

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SWMP OPERATIONS

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2009	10/1/2009	1/1/2010	4/1/2010	7/1/09 thru 6/30/10	No Diversion to Report	Closed
\$40,000.00			2010017	\$40,000.00							
\$45,000.00			2010020	\$45,000.00							
\$30,000.00			2010021	\$30,000.00							
\$15,000.00			2010024	\$15,000.00							
	\$40,000.00		2010025	\$40,000.00							
\$50,000.00			2010026	\$50,000.00							
\$15,000.00			2010027	\$15,000.00							
\$15,000.00			2010030	\$15,000.00							
\$200,000.00			2010031	\$200,000.00							
\$25,000.00			2010032	\$25,000.00							
\$80,000.00			2010033	\$80,000.00							
\$35,000.00			2010034	\$35,000.00							
\$50,000.00			2010035	\$50,000.00							
\$10,000.00			2010036	\$10,000.00							
\$25,000.00			2010038	\$25,000.00							
		\$40,000.00	2010041	\$40,000.00						2010041	
\$15,000.00			2010042	\$15,000.00							
\$50,000.00			2010043	\$50,000.00							
\$40,000.00			2010045	\$40,000.00							
\$60,000.00			2010046	\$60,000.00							
\$30,000.00			2010047	\$30,000.00							
\$15,000.00			2010048	\$15,000.00							
\$10,000.00			2010049	\$10,000.00							
		\$11,000.00	2010050	\$11,000.00						2010050	
\$4,563.00			2010051	\$4,563.00							
		\$4,000.00	2010052	\$4,000.00						2010052	
	\$22,000.00		2010054	\$22,000.00							
\$20,000.00			2010055	\$20,000.00							
\$25,000.00			2010056	\$25,000.00							
\$45,000.00			2010057	\$45,000.00							
\$45,000.00			2010058	\$45,000.00							
\$10,000.00			2010060	\$10,000.00							

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Attachment D 7A

11/12/2009

Item #2

Types of Projects and Results During Fiscal Year 08-09

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2008	10/1/2008	1/1/2009	4/1/2009	7/1/08 thru 6/30/09	No Diversion to Report	Closed	
\$51,000.00			2006004	\$51,000.00	previously reported						2006004	
		\$70,000.00	2006005	\$70,000.00	previously reported					2006005	2006005	
		\$30,000.00	2006006	\$30,000.00	previously reported					2006006	2006006	
\$51,834.00			2006008	\$51,834.00	2256.10	3297.08					2006008	
\$65,000.00			2006011	\$65,000.00	432.26	262.00	196.36	300.09			**2006011	
\$82,500.00			2006012	\$82,500.00	621.46	920.71					2006012	
\$100,600.00			2006013	\$100,600.00	183.41	223.46					2006013	
		\$15,000.00	2006014	\$15,000.00	previously reported					2006014	2006014	
		\$30,000.00	2006015	\$30,000.00	previously reported					2006015	2006015	
\$75,000.00			2006018	\$75,000.00	339.00						2006018	
\$17,500.00			2006019	\$17,500.00	previously reported						2006019	
\$71,600.00			2006020	\$71,600.00	101.59	110.35					2006020	
\$50,000.00			2006023	\$50,000.00	48.50						2006023	
\$125,000.00			2006026	\$125,000.00		675.22	582.60	660.70			2006026	
\$33,000.00			2006028	\$33,000.00	operation closed - no added diversion reported							2006028
	\$40,000.00		2006030	\$40,000.00	previously reported							2006030
\$70,000.00			2006032	\$70,000.00	86.00	80.00					2006032	
\$50,000.00			2006036	\$50,000.00	GRANT WAS SURRENDERED NO FUNDS UTILIZED							2006036
		\$4,500.00	2006037	\$4,500.00	previously reported					2006037	2006037	
\$63,000.00			2006039	\$63,000.00	1870	1711	3111	2825			2006039	
		\$20,000.00	2006041	\$20,000.00	previously reported							2006041

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non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2008	10/1/2008	1/1/2009	4/1/2009	7/1/08 thru 6/30/09	No Diversion to Report	Closed	
		\$30,000.00	2006047	\$30,000.00	previously reported					2006047	2006047	
\$25,000.00			2006053	\$25,000.00	previously reported						2006053	
		\$7,600.00	2006054	\$7,600.00	previously reported					2006054	2006054	
	\$22,000.00		2006059	\$22,000.00	previously reported						2006059	
	\$500,000.00		2006080	\$500,000.00								
\$100,000.00			2006084	\$100,000.00	69.77	73.06					2006084	
\$65,000.00			2007002	\$65,000.00	828.99	799.89	562.45	710.65			2007002	
\$90,000.00			2007003	\$90,000.00	105.17	250.14	206.72	201.73				
\$100,000.00			2007004	\$100,000.00	96.00	123.00	48.00	206.00			2007004	
		\$70,000.00	2007005	\$70,000.00						2007005	2007005	
\$100,000.00			2007006	\$100,000.00	1,749.00							
\$60,000.00			2007007	\$60,000.00	3,297.08	1,931.93	2,635.48				2007007	
\$20,000.00	\$10,000.00		2007008	\$30,000.00	390.69	414.00	241.78		14.6		2007008	
\$100,000.00			2007009	\$100,000.00	5,326.00	4,807.38	3,917.30	4,332.97			2007009	
\$200,000.00			2007010	\$200,000.00				266.24				
\$100,000.00			2007011	\$100,000.00	1,600.00	1,524.50					2007011	
\$30,000.00	\$6,000.00		2007012	\$36,000.00	52.84	65.96	65.28		1.67		2007012	
	\$100,000.00		2007013	\$100,000.00					5400		2007013	
	\$30,000.00		2007014	\$30,000.00					1495		2007014	
\$15,000.00			2007015	\$15,000.00	640.00	584.00	385.00				2007015	
\$62,000.00			2007016	\$62,000.00	541.00	324.83	130.96	121.16				
\$75,000.00			2007017	\$75,000.00								
		\$30,000.00	2007018	\$30,000.00						2007018		
\$20,000.00			2007019	\$20,000.00	124.00	122.00	122.00	121.00			2007019	
\$200,000.00			2007020	\$200,000.00	257.00	254.70	256.70				2007020	
	\$75,000.00		2007021	\$75,000.00					4823.10		2007021	
\$30,000.00			2007022	\$30,000.00	450.00	671.50	808.33	850.00			2007022	
	\$70,000.00		2007023	\$70,000.00					6326.25		2007023	
\$40,000.00			2007024	\$40,000.00	GRANT WAS CLOSED BY DISTRICT NO FUNDS WERE UTILIZED							2007024
\$25,000.00			2007025	\$25,000.00			58.82	20.00			2007025	
\$45,000.00			2007026	\$45,000.00	61.41	116.97	208.64	336.06			2007026	
		\$35,000.00	2007027	\$35,000.00						2007027	2007027	

NOV 01 2013
 SWMP OPERATIONS

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2008	10/1/2008	1/1/2009	4/1/2009	7/1/08 thru 6/30/09	No Diversion to Report	Closed
	\$39,000.00		2007028	\$39,000.00					257.95		2007028
\$35,000.00			2007029	\$35,000.00	7.32	4.15					2007029
		\$25,000.00	2007030	\$25,000.00						2007030	2007030
\$50,000.00			2007031	\$50,000.00	16.55	24.64	24.53	21.77			*2007031
\$15,000.00			2007032	\$15,000.00	22.66	0.45	35.63	1.74			2007032
\$40,000.00			2007033	\$40,000.00				10.00			
		\$20,000.00	2007034	\$20,000.00						2007034	
\$25,000.00			2007035	\$25,000.00	16.90	10.80	0.70	14.30			
\$40,000.00			2007036	\$40,000.00	5.36						2007036
	\$40,000.00		2007037	\$40,000.00	previously reported						2007037
	\$40,000.00		2007038	\$40,000.00					3023		2007038
		\$15,000.00	2007039	\$15,000.00						2007039	2007039
\$30,000.00			2007040	\$30,000.00	1.00	1.00					2007040
		\$15,000.00	2007041	\$15,000.00						2007041	2007041
\$35,000.00			2007044	\$35,000.00	620.13	725.63	718.54				2007044
\$20,000.00			2007045	\$20,000.00	52.00	57.60	61.90				
	\$5,000.00		2007046	\$5,000.00	NO FINAL REPORT RECEIVED; GRANT SUSPENDED						2007046
\$15,000.00			2007047	\$15,000.00	216.15						2007047
\$17,774.00			2007048	\$17,774.00	107.61	210.00					2007048
\$10,000.00			2007049	\$10,000.00	143.19	162.29					2007049
\$30,000.00	\$10,000.00		2008002	\$40,000.00	269.09	271.12	262.37		51.28		
\$70,000.00			2008003	\$70,000.00	562.45						
		\$67,000.00	2008004	\$67,000.00						2008004	
\$100,000.00			2008005	\$100,000.00	123.00	52.00	206.00				2008005
			2008006	\$0.00	Not Funded. Approved project has been terminated.						2008006
\$40,000.00			2008007	\$40,000.00	2,088.50	2,595.30	2,564.90				
\$40,000.00			2008008	\$40,000.00		3,837.00	3,623.65				2008008
\$25,000.00			2008009	\$25,000.00	51.00	43.25					
\$300,000.00			2008010	\$300,000.00	270.00						
		\$25,000.00	2008011	\$25,000.00						208011	
\$40,000.00			2008012	\$40,000.00							
			2008013	\$0.00	Not Funded. Approved projects have been terminated.						2008013

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SWMP OPERATIONS

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2008	10/1/2008	1/1/2009	4/1/2009	7/1/08 thru 6/30/09	No Diversion to Report	Closed	
\$100,000.00			2008014	\$100,000.00								
		\$30,000.00	2008015	\$30,000.00						2008015		
\$19,000.00			2008016	\$19,000.00	200.00	193.30	177.23					
\$14,000.00			2008017	\$14,000.00	104.92							
	\$40,000.00		2008018	\$40,000.00								
\$40,000.00			2008019	\$40,000.00	37.60	95.75	75.00					
\$35,000.00			2008020	\$35,000.00	5.83	16.20						
\$30,000.00			2008021	\$30,000.00	931.00	184.70	646.26					
\$80,000.00	\$10,000.00		2008022	\$90,000.00	677.82	643.99	681.45		1,363.21			
\$50,000.00			2008023	\$50,000.00		33.77	0.69	0.50				
	\$40,000.00		2008024	\$40,000.00					592			
	\$40,000.00		2008025	\$40,000.00	GRANT WAS CLOSED BY GRANTEE; NO FUNDS WERE UTILIZED							2008025
\$100,000.00			2008026	\$100,000.00		64.63	343.01					
\$15,000.00			2008027	\$15,000.00								
\$40,000.00			2008028	\$40,000.00		13.20						
\$30,000.00			2008029	\$30,000.00								
\$75,000.00			2008030	\$75,000.00		5.25	68.58	127.38				
\$60,000.00			2008031	\$60,000.00								
\$85,000.00			2008032	\$85,000.00								
\$30,000.00			2008033	\$30,000.00	35.03		122.99					
\$125,000.00			2008034	\$125,000.00								
	\$40,000.00		2008035	\$40,000.00								
	\$25,000.00		2008036	\$25,000.00					240			
\$30,000.00			2008037	\$30,000.00	75.00	5.00	2.00					
\$30,000.00			2008038	\$30,000.00			19.93	15.70				
\$140,000.00			2008039	\$140,000.00				266.24				
	\$30,000.00		2008040	\$30,000.00								
	\$40,000.00		2008041	\$40,000.00								
		\$25,000.00	2008042	\$25,000.00						2008042		
		\$20,000.00	2008043	\$20,000.00						2008043		
\$70,000.00			2008044	\$70,000.00								
\$35,000.00			2008045	\$35,000.00								

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SWMP OPERATIONS

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2008	10/1/2008	1/1/2009	4/1/2009	7/1/08 thru 6/30/09	No Diversion to Report	Closed
\$20,000.00			2008046	\$20,000.00		2.00	0.25	0.16			
\$2,000.00			2008047	\$2,000.00			5.40				2008047
\$8,225.84			2008048	\$8,225.84							
\$25,000.00			2008049	\$25,000.00			2.50	2.50			
\$5,000.00			2008050	\$5,000.00				210.50			
\$20,000.00			2008051	\$20,000.00		14.80	16.25	16.30			
\$40,000.00			2008052	\$40,000.00							
\$80,000.00			2008053	\$80,000.00		391.35	406.55				
\$250,000.00			2009004	\$250,000.00							
\$50,000.00			2009005	\$50,000.00							
		\$60,000.00	2009006	\$60,000.00						2009006	
\$50,000.00			2009008	\$50,000.00							
\$54,000.00			2009009	\$54,000.00							
\$30,000.00			2009010	\$30,000.00							
\$50,000.00			2009011	\$50,000.00							
\$10,000.00			2009013	\$10,000.00							
		\$20,000.00	2009014	\$20,000.00						2009014	
\$40,000.00			2009015	\$40,000.00							
\$35,000.00			2009016	\$35,000.00							
\$30,000.00			2009017	\$30,000.00							
\$60,000.00			2009018	\$60,000.00							
\$40,000.00			2009019	\$40,000.00							
\$60,000.00			2009021	\$60,000.00							
		\$10,000.00	2009022	\$10,000.00						2009022	
\$50,000.00			2009023	\$50,000.00							
\$175,000.00			2009025	\$175,000.00							
\$50,000.00			2009027	\$50,000.00							
\$20,000.00			2009028	\$20,000.00							
\$50,000.00			2009029	\$50,000.00							
\$45,000.00			2009030	\$45,000.00							
\$10,000.00			2009034	\$10,000.00							
\$40,000.00			2009036	\$40,000.00							

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SWMP OPERATIONS

non-banned	ban	no diversion to report	Grant Number	Grants/Funded Amount	7/1/2008	10/1/2008	1/1/2009	4/1/2009	7/1/08 thru 6/30/09	No Diversion to Report	Closed
\$10,000.00			2009037	\$10,000.00							
		\$10,000.00	2009041	\$10,000.00						2009041	
\$20,000.00			2009044	\$20,000.00							
\$30,000.00			2009045	\$30,000.00							
		\$20,000.00	2009046	\$20,000.00						2009046	
\$20,000.00			2009047	\$20,000.00							
\$40,000.00			2009049	\$40,000.00							
\$30,000.00			2009050	\$30,000.00							
\$10,000.00			2009051	\$10,000.00							
\$40,000.00			2009055	\$40,000.00							
\$10,000.00			2009058	\$10,000.00							
\$10,000.00			2009059	\$10,000.00							
\$6,000.00			2009060	\$6,000.00							
\$40,000.00			2009063	\$40,000.00							
\$20,000.00			2009065	\$20,000.00							
\$34,974.00			2009066	\$34,974.00							
\$6,339,007.84	\$1,252,000.00	\$704,100.00		\$8,295,107.84	28167.38	29002.85	23603.73	11638.69	23588.06	total tons banned	
Non Banned Items Totals			Banned Items Totals			Projects Not Resulting in Tonnage/Diversion Totals					
Tons diverted from landfill		92412.65	Tons diverted from landfill		23588.06		Cost of Projects		\$704,100.00		
Costs of projects		\$6,339,007.84	Costs of projects		\$1,252,000.00		Total Number of Project		25		
Average cost per ton		\$68.59	Average cost per ton		\$53.07		Total Projects Closed		68		
Total Number of Projects		120	Total Number of Projects		18						
** previously reported incorrect diversion amounts											
* previously reported as a no diversion to report in error.											
			Preparer Signature <i>Michael Adams</i>				Date <i>10/21/13</i>				

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8. SUMARIZE PROJECTS THAT DID NOT RESULT IN TONNAGE DIVERSION				
PROJECT NUMBER	NAME OF PROJECT WITH OTHER THAN TONNAGE AS OUTCOME MEASURE	OUTCOME MEASURE	UNIT OF MEASURE (Quantity)	AVERAGE COST PER unit of measure
	LANDFILL			
2010002	Public Education Project			\$18,000.00
2011002	Regional L Website Project (PI)			\$21,700.00
2011005	EarthWays Center Recycling Education - Innovation, Expansion, Perseverance			\$55,000.00
2011009	Jefferson County Recycling Program 2011-2012			\$20,000.00
2011012	From Classroom to Community			\$17,000.00
2011054	Recycle, Reuse, Recover St. Louis			\$28,000.00
2012002	Public Education Project			\$47,000.00
2012006	EarthWays Center Rec Edu - Practical Communication and Community Engagement			\$59,150.00
2012007	2012 Education Outreach			\$20,000.00
2012009	Jefferson County Recycling Program 2012-2013			\$29,707.00
2012015	University City Single-Stream Recycling Expansion			\$20,000.00
2012016	Construction & Demolition Waste Reduction & Recycling Education & Outreach			\$20,000.00
2012020	Green Dining Alliance			\$15,000.00
2012029	Youth Assemblies and Field Trips			\$10,000.00
2012037	Pallet Recycling and Market Expansion Program Ph III			\$30,000.00
2012045	MORA's Education & Outreach			\$20,000.00
2012046	Marci's Recycle Challenge 2012-2013			\$25,000.00
2012048	Composting and Organics Association of MO Grant			\$5,000.00

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PROJECT NUMBER	NAME OF PROJECT WITH OTHER THAN TONNAGE AS OUTCOME MEASURE	OUTCOME MEASURE	UNIT OF MEASURE (Quantity)	AVERAGE COST PER unit of measure		
	LANDFILL					
2012058	An Active ReSource for St. Louis	\$20,000.00				
2012060	GO Green at SPC	\$45,000.00				
2013004	Beyond Recycling: Comprehensive Education for Waste Reduction	\$55,000.00				
2013007	Jefferson County Recycling Program 2013-2014	\$25,000.00				
2013023	Missouri Recycling Association Education & Outreach Initiative	\$25,000.00				
2013035	Construction & Demolition Waste Diversion Edu & Collaboration	\$17,579.00				
2013055	In-The-Green Productions Presents Jack Kaufmann	\$15,000.00				
2013059	Marci's Recycle Challenge 2013-2014	\$20,000.00				
2013061	Organics Recycling Adult Education Program	\$20,000.00				

9. IDENTIFY SEPARATELY PROJECTS THAT MANAGED ITEMS BANNED FROM LANDFILLS				
PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	UNIT OF MEASURE IS IN TONS	AVERAGE COST PER TON DIVERTED
2006080	Regional Household Hazardous Waste Collection Program	\$500,000.00	not yet reported	
2010005	2010 E-Scrap and HHW Program ***	\$30,000.00	previously reported	
2011003	2011 St. Charles County Recycling Program ***	\$20,000.00	59.17	\$338.01
2012003	Permanent HHW Program	\$225,000.00	not active yet	
2012010	City of Byrnes Mill Recycling Drop-Off Project ***	\$2,000.00	0.60	\$3,333.33
2012013	Household Hazardous Waste Drop-Off	\$20,000.00	15.35	\$1,302.93
2012021	St. Louis Consolidation Center	\$40,000.00	178.00	\$224.72
2013044	St. Louis Consolidation Center	\$25,000.00	not active yet	
	Total	\$862,000.00		
Note: *** indicates small portion of total project.				

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SOLID WASTE OPERATIONS

#12.

St. Louis-Jefferson Solid Waste Management District
Executive Board and Staff

February 28, 2013

ST. LOUIS CITY	<u>MAILING ADDRESS</u>	<u>HOME PHONE</u>	<u>BUSINESS PHONE</u>	<u>FAX</u>	<u>E-MAIL</u>
Beth Lewandowski	2649 Chouteau Avenue St Louis, MO 63103	cell (314) 540-1018	(314) 481-2416	(314) 351-7006	lewandowski.beth@gmail.com
Jean Ponzi - Vice Chair	EarthWays Center 3617 Grandel Square St. Louis, MO 63108	(314) 645-6292	(314) 577-0246	(314) 577-0298	jean.ponzi@mobot.org
Dan Sise	University of Missouri - St Louis 406 Tower, One University Blvd. St Louis, MO 63121-4400	(314) 752-7747	(314) 516-6378	(314) 516-4245	ds_sise@sbcglobal.net

JEFFERSON COUNTY	<u>MAILING ADDRESS</u>	<u>HOME PHONE</u>	<u>BUSINESS PHONE</u>	<u>FAX</u>	<u>E-MAIL</u>
Jerry Brown	P.O. Box 259 Cedar Hill, MO 63016	(636) 285-3358	cell (314)422-6654		twobrwns@sbcglobal.net
Kara Dunnam	Jefferson County P.O. Box 100 Hillsboro, MO 63050	(636) 942-3163	(636) 797-5043	(636) 797-6120	kdunnam@jeffcomo.org

ST. CHARLES COUNTY	<u>MAILING ADDRESS</u>	<u>HOME PHONE</u>	<u>BUSINESS PHONE</u>	<u>FAX</u>	<u>E-MAIL</u>
Ryan Tilley	1650 Boone's Lick Road St. Charles, MO 63301	(636) 949-1800 cell 314-808-6842	(636) 949-7406	(636) 949-77519	rtilley@sccmo.org
Vacant					

ST. LOUIS COUNTY	<u>MAILING ADDRESS</u>	<u>HOME PHONE</u>	<u>BUSINESS PHONE</u>	<u>FAX</u>	<u>E-MAIL</u>
Jennifer Freund	University of Missouri-St Louis #1 University Blvd. St Louis, MO 63121	(314) 761-8183 cell (314) 761-8183	(314)516-6875		freundj@umsl.edu

St. Louis-Jefferson Solid Waste Management District
Executive Board and Staff

February 28, 2013

ST. LOUIS COUNTY	<u>MAILING ADDRESS</u>	<u>HOME PHONE</u>	<u>BUSINESS PHONE</u>	<u>FAX</u>	<u>E-MAIL</u>
Pat Kelly-Treasurer	City of Brentwood 2348 S. Brentwood Brentwood, MO 63144	(314) 963-9922 Cell (314) 220-6015	(314) 962-4800	(314) 962-0819	pkelly@brentwoodmo.org
John Haasis -Chairmen	St. Louis County Dept. of Health 111 S. Meramec Clayton, MO 63105	(636) 916-0243 Cell (314)-220-9429	(314) 615-8249	(314) 615-6435	jhaasis@stlouisco.com
William R. Ray, Jr.	Office of County Executive 41 S. Central Avenue, 5th Floor Clayton, MO 63105	(314) 721-4115 cell (314) 718-0377	(314) 615-7158	(314) 615-3729	wray@stlouisco.com
Tim Warren	512 Robin Crest Court Wildwood, MO 63040	(636) 273-5258 cell (636) 579-9870	(636) 405-0444	(678) 419-9986	twarren@call2recycle.org
Richard "Skip" Mange	#20 Roclare Lane Town & Country, MO 63131	(314) 567-4869	cell (314) 401-6129	n/a	skip.mange@att.net

ST. LOUIS-JEFFERSON SOLID WASTE MANAGEMENT DISTRICT STAFF

	<u>ADDRESS</u>	<u>HOME PHONE</u>	<u>BUSINESS PHONE</u>	<u>FAX</u>	<u>E-MAIL</u>
David Berger Executive Director	St. Louis-Jefferson SWMD 7525 Sussex Avenue St. Louis, MO 63143	(314) 984-8599 Cell (314) 852-4057	(314) 645-6753	(314) 645-6504	david@swmd.net
Marian Deinbo	(same as above)	(314) 522-2050	(same as above)	(same as above)	marian@swmd.net
Linda Adams	(same as above)	(314) 429-2826 Cell (314) 520-0066	(same as above)	(same as above)	linda@swmd.net
Rebecca Shelby	(same as above)	(314) 984-9946	(same as above)	(same as above)	rebecca@swmd.net
Kathy Schweitzer	(same as above)	(314) 576-5891	(same as above)	(same as above)	kathy@swmd.net

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SWMP OPERATIONS



SERVING ST. LOUIS COUNTY, JEFFERSON COUNTY, THE CITY OF ST. LOUIS AND ST. CHARLES COUNTY

St. Louis-Jefferson Solid Waste Management District

Recycling in Missouri before Solid Waste Management Districts (Pre-1990)

- Recycling participation rate less than 5%
- Diversion rate less than 5%
- Less than 1,000 recycling jobs
- Only a few materials could be recycled
- No curbside recycling programs
- Over 120 landfills in operation – major sources of air and groundwater pollution

Recycling Growth with Solid Waste Management Districts - 2013

- \$5 Million statewide investment annually
- 25,000 jobs created
- Over 75% recycling participation rate
- 50% waste diversion rate
- Only 18 landfills needed statewide
- Tens of millions in state and local tax revenues
- \$2 leveraged investment for every \$1 in District grant resources
- Thousands of citizen volunteers

Missouri's Recycling Law - 1990

- Grassroots approach to create Missouri recycling industry
- Regional solid waste management districts governed at the local level
- Landfill bans – appliances, tires, waste oil, yard waste and lead-acid batteries
- Recycling fund through a per-ton disposal fee
- 40% waste diversion goal
- Program goals include recycling, composting, education and household hazardous waste
- Programs and allocation of District grant resources determined at local level



St. Louis-Jefferson Recycling Investments

- Region wide curbside and drop-off recycling
- Tremendous increase in types of recyclables
- Regional special collections for problem materials such as waste tires, electronics, HHW, etc.
- Hundreds of thousands of recycling containers
- Over 100 recycling collection vehicles provided
- Educating more than a million Missourians
- Dozens of balers, conveyors, and other recycling processing equipment
- Permanent household hazardous waste program
- Yard waste composting sites throughout the region
- Single-stream recycling in most cities



Continued on back



Moving Recycling Forward – Next Steps



- Increase waste diversion to 75%
- Increase recycling participation to 90%
- Value-added manufacturing with Missouri recyclables to create jobs
- Diversion of additional materials – organics, electronics, construction/demolition waste, carpets, paint, and pharmaceuticals
- Ongoing education and up-to-date information
- Permanent household hazardous waste management programs
- Technical assistance and consulting for new programs and businesses
- Product Stewardship and Extended Producer Responsibility for economic growth

Grants Assist Private, Public and Non-Profits

TYPE	GRANTS	%	AWARDED	%
Private	404	42%	\$ 16,765,778	43%
Public	322	34%	\$ 14,158,394	36%
Non-Profit	229	24%	\$ 8,026,764	21%
1993-2013	955	100%	\$ 38,950,936	100%

District Administration

- Locally controlled
- Non-regulatory agency
- \$40 million recycling investment over 20 years
- \$60 million in leveraged additional investment
- Over 900 projects implemented throughout the region - average 60 projects a year
- Technical assistance, business planning and financial assistance for new programs
- 20% overhead costs
- Information and expertise for communities, businesses and organizations



Grants Assist Local Projects & Initiatives

CATEGORY	GRANTS	AMOUNT
Recycling	509	\$ 23,837,745
Education	186	\$ 6,029,562
Composting	116	\$ 3,996,347
Waste Reduction	61	\$ 1,971,394
Market Development	45	\$ 1,416,014
HHW	38	\$ 1,699,874
Total 1993-2013	955	\$ 38,950,936

St. Louis-Jefferson Solid Waste Management District
 7525 Sussex Avenue, St. Louis, MO 63143
 (314) 645-6753 www.swmd.net



Missouri
 Department of
 Natural Resources

RECYCLING PAYS!

- 28,026 green jobs in Missouri recycling industries. *(Truman School of Journalism Study, 2005)*
- \$707,037,000 in annual payroll for Missouri recycling industries. *(Truman School of Journalism Study, 2005)*
- Over \$90,000,000 in annual state and local taxes paid by Missouri recycling industries. *(University of Missouri)*
- Solid Waste Management District grants create and retain hundreds of jobs annually. *(University of Missouri)*
- Approximately 75,000 additional jobs supported by Missouri recycling industries. *(Truman School of Journalism Study, 2005)*
- \$265,000,000 in export sales of recyclables from Missouri companies in 2005, up more than 300% from 2004. *(Dept. of Economic Development, 2010)*
- \$2,895,104 in cost savings to businesses and 396 new recycling jobs created in Missouri through the Missouri Market Development. *(MIRA, 2010)*
- 1,228 firms with 28,026 green jobs directly involved in Missouri recycling, remanufacturing and reuse firms. *(MIRA, 2010)*

MISSOURI'S GREEN ECONOMY

- **Creates Jobs** – Small investments in recycling collection can produce real benefits for a community with well-paying jobs in the recycling industry, in both the vast array of businesses that support the recycling industry and the manufacturing facilities that rely on recycling for feedstock.
- **Saves Money** – By diverting recyclable materials from disposal, immediate economic benefits can be produced through reduced disposal fees and the sale of recyclable materials.
- **Retains Local Employers** – By collecting local recyclables, industries that need these materials can remain in the region and expand their operations.
- **Generates Tax Revenue** – Support of a significant recycling industry in St. Louis and Missouri ensures continued receipt of sizable state and local tax revenues that can support and improve the region and state.
- **Produces Economic Development Opportunities** – Increased collection of materials attracts businesses that are interested in processing or using the materials. Recycling helps Missouri manufacturers compete in a high-pressure global economy.

The St. Louis-Jefferson Solid Waste Management District helps to expand waste reduction, recycling, composting, education and household/business waste management programs. The District provides financial assistance, technical support, and education and information in collaboration with local governments, private businesses and non-profit organizations.



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