

ATTACHMENT 5

District Name: **East Central Missouri Solid Waste District—Region I**

Fiscal Year Period: **From July 1, 2008 to June 30, 2009.**

District Executive Board Members: list names along with organization represented.

- Bob Dopp-Chairman (Representing Franklin County)**
- Jim Mayes-Vice Chairman (Representing Lincoln County)**
- Lon Little-Secretary (Representing Montgomery County)**
- Fred Vahle-Treasurer (Representing Warren County)**

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1. **Goals and Accomplishments:** *what waste reduction, recycling, and resource recovery goals does the district have and what actions did the district take in the previous year and plan to take in the upcoming year to meet these goals.*

The District made limited progress in pursuing new initiatives to increase waste reduction and recycling activities. The success of the District this past year is the result of grant projects that have been completed (detailed below).

The District has continued to improve administrative and operational issues this past year including the implementation of the District's standard operating procedures and the development of a Board Manual. The Region I annual meeting was held in December 8, 2008, and the next annual meeting is scheduled for October 26, 2009.

The District is currently in the process of developing a strategic plan to focus the District's efforts and to increase local capacity through targeted grant activities.

2. **Types of Projects and Results During Fiscal Year:**

During the period July 1, 2008 to June 30, 2009, the District awarded 11 new grant projects within Region I resulting from 4 quarterly grant calls. The District has closed all prior grant awards. The District has awarded the following grants for the 2008 and 2009 grant process. The list of awarded projects is shown in the table below:

Grant Recipient	Grant #	Description	Funding Date	Ending Date	Total Project	Grant Funds
ECSWMD-Tire Collections	I2008-01	Tire Collections	12/1/2007	11/30/2008	\$15,000.00	\$ 15,000.00
Beaufort Feed	I2008-02	Baler	12/1/2007	11/30/2008	\$30,500.00	\$ 15,000.00
City of Union	I2008-03	Chipper	12/1/2007	11/30/2008	\$21,080.00	\$ 15,000.00
Earthwise Industries	I2008-04	Recycling Center	12/1/2007	11/30/2008	\$20,000.00	\$ 15,000.00
Route 66 Landscaping	I2008-05	Dumpsters	12/1/2007	11/30/2008	\$29,000.00	\$ 14,500.00
Earthwise Industries	I2008-06	Recycled mats	12/1/2007	11/30/2008	\$ 4,050.00	\$ 3,000.00
BRPC Administration	I2008-07	Operations	12/1/2007	11/30/2008	\$38,800.00	\$ 38,800.00
Lincoln County	I2009-01	Minnemeyer Road Glassphalt	10/1/2008	9/30/2009	\$33,333.00	\$ 25,000.00
Lincoln County	I2009-02	Tire & Battery Collection	10/1/2008	9/30/2009	\$ 6,000.00	\$ 5,100.00
Montgomery County	I2009-03	Tire & Battery Collection	10/1/2008	9/30/2009	\$ 6,000.00	\$ 5,100.00
Elsberry R-II School District	I2009-04	Glassphalt Parking Lot Benches & Waste	10/1/2008	9/30/2009	\$33,333.00	\$ 25,000.00
City of St. Clair	I2009-05	Receptacles	10/1/2008	9/30/2009	\$11,788.00	\$ 8,841.00
Hawk Point Elementary	I2009-06	Playground Equipment	10/1/2008	9/30/2009	\$28,500.00	\$ 21,375.00

Kingdom Projects Warren County Extension Council	I2009-07 I2009-08	Recycling Containers Electronic Recycling	10/1/2008 10/1/2008	9/30/2009 9/30/2009	\$29,562.00 \$12,500.00	\$ 15,016.50 \$ 10,000.00
City of Washington	I2009-09	HHW Collection	10/1/2008	9/30/2009	\$34,500.00	\$ 25,000.00
Lincoln County	I2009-10	Shingle Asphalt-Meyer Road	10/1/2008	9/30/2009	\$33,333.00	\$ 25,000.00
BRPC Administration	I2009-11	Operations	1/1/2009	12/31/2009	\$38,800.00	\$ 38,800.00
City of Warrenton	I2010-01	Recreation Improvements	10/1/2009	9/30/2010	\$32,873.00	\$ 24,655.00

The District has worked closely with the grant recipients to track project successes and to submit quarterly reports articulating the project accomplishments.

The District has recently announced the availability of grant funds for additional projects. The District has instituted a quarterly grant call schedule for reviewing, recommending, and awarding future projects.

3. Grant Proposal Evaluation Process:

The District Executive Board and planning staff are responsible for reviewing and rating application requests for funding. The priorities have been to fund projects that add capacity to the recycling infrastructure, provides outlets for banned materials, and demonstrate the reuse of recovered materials. The District treats all applications uniformly, even if the application has received prior year funds. The District typically emphasizes capital grants and avoids subsidy of on-going operations of existing providers. The District has instituted a quarterly grant call procedure and has established a minimum rating score of 65 to be considered for funding.

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