



MISSOURI DEPARTMENT OF NATURAL RESOURCES
 SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. REGION IDENTIFICATION (A-T) F	2. SOLID WASTE MANAGEMENT DISTRICT NAME West Central Missouri SWMD	3. FISCAL YEAR PERIOD: FROM JULY 1, 2,012.(TO JUNE 30, 2,013.(
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GOALS AND ACCOMPLISHMENTS

4. (A) WHAT WASTE REDUCTION GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

1. Implement education and incentives strategies to address community needs and contribute to the waste diversion goal.
 - The SFCC Renewable Energy program began with 32 students and has increased to 38 this year. One person has graduated which is to be expected with the program just starting.
 - The Waste-to-Energy project is underway, The Waste-to-Energy business incubator needs an occupant.
2. Adopt sustainable solutions for long-term success that include developing financial incentives for greater recovery and reuse of waste materials, increase recycled content procurement.
 - The primary challenges that the region is facing are the lack of business expansion opportunities due to the current economic conditions, the increasing cost of materials and declining grant resources to maintain and expand public infrastructure. In addition, the limited funding in the Workforce Investment Act is insufficient to address the growing needs of the unemployed and underemployed in the regional workforce. Resources at the community level to allocate to planning and economic development efforts are also very limited.
3. Explore alternative funding sources
 - The declining amount of state and federal grant resources and programs are limiting the opportunities to secure financing for regional development needs.
4. Establish public private partnerships to leverage available resources.
 - The development of a materials exchange web-site. This site will be set up so that materials that may normally be placed in a landfill can be placed on the site. Then individuals that may need the items can consult the site, find the items and pick them up from the entity that initially has the materials. An example would be construction materials,• Staff has worked to define partner roles, responsibi

4. (B) WHAT WASTE REDUCTION GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS ARE PLANNED TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

1. Staff will enhance public/private partnerships to address regional Waste reduction needs
2. Staff will encourage partnerships with sheltered workshops and municipalities.
3. Grants that will address waste reduction with towns that don't have recycling programs

5. (A) WHAT RECYCLING GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

1. Developed regional semi-permanent collection site system for Household Hazardous Waste (HHW) collections
 - Four Board members and 2 staff toured semi permeating collection systems in Region H.
2. Work with the sheltered workshop to start working towards regional approaches in their recycling programs.
 - Spoke with workshops to address regional activities and to think about strategic plain of Regional recycling needs.

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5. (B) WHAT RECYCLING GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS DOES THE DISTRICT PLAN TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

1. Developed regional semi-permanent collection site system for Household Hazardous Waste (HHW) collections
2. Work with the sheltered workshop to start working towards regional approaches in their recycling programs.
3. Staff will assist the counties and communities in the region with the improvement of their infrastructure for recycling needs
4. Staff will encourage communities to adopt recycling programs.

6. (A) WHAT RESOURCE RECOVERY GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

Staff will assist in Creating Jobs and New Business from Discards.
 Provided assistance to Master Marble, and St.Joe Plastics
 Staff will promote educational opportunities for recycling, reuse, de-manufacturing and green job creation...
 Missouri State Fair
 Displays and local fairs and shows

6. (B) WHAT RESOURCE RECOVERY GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR AND WHAT ACTIONS DOES THE DISTRICT PLAN TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

Staff will promote educational opportunities for recycling, reuse, de-manufacturing and green job creation...
 Missouri State Fair
 Displays and local fairs and shows
 The Region F Education Plan Implementation

7. (A) LIST ALL PROJECTS OPEN DURING THE MOST RECENTLY COMPLETED FISCAL YEAR. (NOTE: THIS INCLUDES PROJECTS THAT MAY HAVE CLOSED DURING THE YEAR. ATTACH ADDITIONAL SHEETS IF NEEDED.)

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
F-2012-03	Pettis County HHW	30,000.00	6	5000.00
F-2012-04	Lafayette County HHW	25,049.00	6	4174.83
F-2012-08	Warrensburg Recycling	27,257.00	3.572	4050.95
F-2012-09	Recycling Center Roll offs	25,500.00	428.94	59.49
F-2012-10	JOCO Paper Shredder	19,361.00	270.51	71.57
F-2012-11	Marshall Recycling Skid Steer	20,000.00	883.14	2.26
F-2012-13	St Paul's Playground	18,751.00	8.0	2343.91
F-2012-14	JOCO Bulk Bins	3,671.00	120.21	30.59
F-2012-15	Pettis County Mulch	2,177.00	2	1088.5
F-2012-16	Higginsville Senior Center	17,693.00	1.20	14,744.16
F-2012-17	Lafayette County Enterprise	14,630.00	328.32	44.56
F-2013-03	Regional HHW event	84,300.00	Still open	
F-2013-04	Recycling Center Roll Off	34,500.00	Still open	
F-2013-05	JOCO Recycling Forklift	24,997.00	still open	

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7. (A) LIST ALL PROJECTS OPEN DURING THE MOST RECENTLY COMPLETED FISCAL YEAR. (NOTE: THIS INCLUDES PROJECTS THAT MAY HAVE CLOSED DURING THE YEAR. ATTACH ADDITIONAL SHEETS IF NEEDED.) – Continued

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
F-2013-06	Warrensburg Glass Recycling	23,050.00	still open	
F-2013-07	Marshall Paper recycling Containe	10,200.00	still open	
F-2013-08	City of Stover Benches & Table	6,308.61	3.50	1802.46
F-2013-09	City of Corder Benches & Table	2,385.95	.3	7,953.16
F-2013-10	Concordia Lions Club	8,840.00	2	4220.00
F-2013-11	Marshall Concrete Grinding	13,777.00	still open	
F-2013-12	Leeton FFA Recycling Project	20,944.00	still open	
F-2013-13	LCE Hand Dryers	1,255.00	.05	25,100.00

7. (B) WERE THERE ANY OTHER MEASURABLE OUTCOMES ACHIEVED BY THE ABOVE LISTED PROJECTS? LIST PROJECT NUMBER, TYPE OF OTHER MEASURABLE OUTCOME AND QUANTITY.

PROJECT NUMBER	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE

8. SUMMARIZE PROJECTS THAT DID NOT RESULT IN TONNAGE DIVERSION

PROJECT NUMBER	NAME OF PROJECT WITH OTHER THAN TONNAGE AS OUTCOME MEASURE	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
F-2012-18	Pettis County Feasibility Study			22,950.00	
F-2013-01	District Operation			135,000.00	
F-2013-02	Plan Implementation	citizens	50,000.	13,000.0	.26 per person

9. IDENTIFY SEPARATELY PROJECTS THAT MANAGED ITEMS BANNED FROM LANDFILLS

PROJECT NUMBER	NAME OF PROJECT	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE

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11. DESCRIBE YOUR DISTRICT'S GRANT PROPOSAL EVALUATION PROCESS.

A pre grant training meeting is held and explain how to fill out the grant and the process.
 The Region F Sub-grant committee meets and previews the grants for completeness.
 The Region F Board then elevates and scores the grants.
 The score sheets are entered into an excel spreadsheet that we use to rank the grants.
 Board members from the counties that the sub grantee is requesting funds from does not score the grant projects.

See attached

12. BOARD AND COUNCIL MEMBERS

NAME Tracy Dyer <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS	
REPRESENTATIVE OF		CITY	STATE ZIP CODE
<input checked="" type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____			
OFFICIAL TITLE: Southern County Commissioner		E-MAIL	
OFFICER <input type="checkbox"/> CHAIR <input checked="" type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____			
NAME Bill Beck <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS	
REPRESENTATIVE OF		CITY	STATE ZIP CODE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE
<input checked="" type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____			
OFFICIAL TITLE: Public Works Director		E-MAIL	
OFFICER <input type="checkbox"/> CHAIR <input checked="" type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____			
NAME Susan Crooks <input type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS	
REPRESENTATIVE OF		CITY	STATE ZIP CODE
<input type="checkbox"/> COUNTY <input checked="" type="checkbox"/> PUBLIC		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE
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OFFICIAL TITLE: Leeton School Super		E-MAIL	
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input checked="" type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____			

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REGION F SWMD EXECUTIVE BOARD

NAME	ORGANIZATION	ADDRESS	CITY	STATE	ZIP	PHONE	EMAIL	
Beck, Bill	Cities of Pettis Co.	200 S Osage	Sedalia	MO	65302	660-827-3000	bbeck@cityofsedalia.com	Vice Chair
Carroll, Barbara	Cities of Johnson Co.	101 S Holden	Warrensburg	MO	64093	660-747-9131	bcarroll@warrensburg-mo.com	
Duvall, Ronald	Cities of Saline Co.	405 Stedem Rd	Marshall	MO	65340	660-631-4643	rduvall@windjammercable.net	
Dyer, Tracy	Lafayette Co. Commission	1001 Main	Lexington	MO	64067	660-259-4315	tdyer@lafayettecountymo.com	Chair
Kroeschen, Wayne	Morgan Co. Commission	100 E Newton	Versailles	MO	65804	573-378-4644	waynekroeschen@morgan-county.org	
Jim Marcum	Pettis Co. Commission	415 S. Ohio St	Sedalia	MO	65301	660-826-4892	jmarcum@pettisco.com	
Mieser, Harland	Lafayette Co. Cities at Large	28523 Concordia Lake Rd	Concordia	MO	64020	660-463-7780	harland.mieser@centurytel.net	
Stallings, Tom	Saline Co Commissioner	Saline Co Courthouse	Marshall	MO	65340	660-886-7777	salccom@mmuonline.net	
Sader, Scott	Johnson Co. Commission	300 North Holden St	Warrensburg	MO	64093	660-747-2112	ssader@jococourthouse.com	
Black, Ann	Cities of Morgan Co.	21145 Hwy 135	Stover	MO	65078	573-480-6535	albgrants@yahoo.com	
Crooks, Susan	Cities of Johnson Co.	500 N Main St	Leeton	MO	64761		scrooks@leeton.k12.mo.us	Secretary Treasure

REGION F DISTRICT COUNCIL PLUS EXECUTIVE BOARD

Doug Kermick	City of Knob Noster	218 N State St	Knob Noster	MO	65336	660-563-2595	doug@knobnostergov.com
Russell Griffith	City of Slater	232 N. Main St	Slater	MO	65349	660-529-2271	cityofslater@galaxycable.net
Lewis Bybee	City of Sweet Springs	202 Lake Street	Sweet Springs	MO	65351	660-335-6707	lbybee@embarkmail.com
Ed Young	City of Laurie	P.O. Box 1515	Laurie	MO	65038	573-374-4871	publicworks@cityoflaurie.com

ADVISORY BOARD

Derek Standley	Waste Corporation of America	33924 Olatha Dr	Lebanon	MO	65536	314-420-3058	dstandley@wcamerica.com
Kevin O'Brien	Waste Corporation of Missouri	24461 Oak Grove Lane	Sedalia	MO	65301	816-223-2870	kobrien@wcamerica.com
Robin Austin	Johnson County Sheltered Workshop	607 Ridgeview Drive	Warrensburg	MO	64093	660-747-7990	raustin@jcmb.com
Brent Blackwell	Lafayette County Enterprises	101 West 19th St	Higginsville	MO	64037	660-584-7232	bblackwell@ctcis.net
Roger Morgan	Heartland Waste	12 NE V Hwy	Warrensburg	MO	64093	660-429-1040	rmorgan707@hotmail.com
John Campbell	Green Council	20261 Osborn Rd	Higginsville	MO	64037	660-641-5557	johnmaxcampbell@gmail.com
Steve Moller	Citizens for Environmental Action	145 S.E. 180	Warrensburg	MO	64093	660-747-7204	ismohler@centurylink.net
Kyle Gibbs	Marshall Utilities Recycling	75 E Morgon	Marshall	MO	65340	660-886-6966	kgibbs@mmumo.net
Mark Phillips	Region T/WCA	33924 Olatha Dr	Sedalia	MO	65340	417-426-5001	mphillips@wcamerica.com
Darrell Brammer	Small Business & Technology Development	UCM 102 Dockery	Warrensburg	MO	64093	660-543-4803	brammer@ucmo.edu
Beth Gray	Republic Service	230 S 421 Rd	Warrensburg	MO	64093	660-747-7697	bgray2@republicservieces.com

Brenda Ardrey	Solid Waste Management Program	P.O. Box 176	Jefferson City	MO	65102		
Kirk Mitchell	Solid Waste Management Program	P.O. Box 176	Jefferson City	MO	65102		

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