

MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. SOLID WASTE MANAGEMENT DISTRICT Region D Recycling & Waste Management District	2. FISCAL YEAR PERIOD: FROM JULY 1, 2009 TO JUNE 30, 2010
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GOALS AND ACCOMPLISHMENTS

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

The goals are to provide district-wide collections for special and hard to dispose of waste. The district-wide collection events provided by the District are the only means of recycling and proper disposal of banned or hard to dispose of materials for district residents. Being mainly a rural district residents often store materials in an outbuilding structure or even store unwanted materials outside.

As a result of being over budget on our 2009 district-wide collection events, changes were made to the 2010 events. Scrap tire and appliance and miscellaneous metals collection events were cancelled. Cities and Counties are working with DNR through their Tire Dump Roundup Program to provide tire recycling. There are two major metal recyclers in the St Joseph and Kansas City area, that will not only accept materials from individuals, but also pay them for their materials. There are several small local haulers, willing to pick up a residents appliance free of charge. So eliminating the scrap tire and appliance events should allow adequate funding for the recycling and proper disposal of household hazardous waste and agricultural waste and electronic waste. To further lessen the burden on the budget the recycled paint was made available for a fee of \$9.75 to offset the bucket expense. During the electronic recycling events a recycling fee of \$10 was placed on TVS, monitors and microwaves.

A list of scheduled collection events, along with information on daily household recycling opportunities was sent to every household within the District. Often before the listing is mailed, residents are calling wanting to know if the collection events information has been mailed.

District-wide collection events were held for hhw, ag waste and electronics. Participation was lower this year than in previous years. Participation was good, just not great.

3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

With no local recycling and proper disposal of special, hard to dispose of and banned materials, the District goals remain in place to provide the district-wide collection events for residents. District-wide collection events for 2011 will include a HHW and Ag collection event and a ShredFest event.

No specific grant proposals are solicited. All proposals are welcome and scored using the same criteria. Applications may include waste reduction, recycling or education projects.

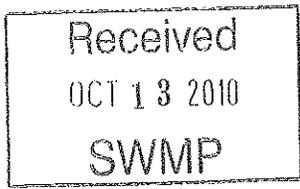
4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1. Recycling Goals include promoting and assisting District members with curbside and drop-off recycling and mobile programs through a district wide informational brochure mailed to every household within the District.

News releases, website and office support are provided to increase recycling awareness and availability.

2. Grants were provided for the purchase of additional equipment to grow and enhance current city and county programs.

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4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Goals remain in place to promote ongoing member's curbside, drop-off centers and mobile recycling programs.

An educator will be hired to promote recycling benefits, along with local recycling programs. The educator will promote recycling through presentations to schools, civic organizations and youth clubs. The presentations will include recycling product handouts, along with informational packets. These presentations will allow a variety of residents to be reached.

A grant to the District will allow for the funding of the salary to the educator, and the purchase of materials for the presentations.

No specific grant proposals are solicited. All proposals are welcome and scored using the same criteria.

5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

Event recycling containers were made available through news releases sent to local papers. Organizers were encouraged to call for availability of containers. Containers were used during 4th of July celebrations and 4-H camps, and county fairs. Containers are checked out and loaned for the events. Organizers are responsible for getting materials to a recycling center or processor.

Containers were used during 4th of July celebrations, 4-H camps, and county fairs.

Containers received from MORA were placed in the Buchanan County Courthouse to promote paper recycling. This is a new venture for Buchanan County Courthouse. Buchanan County is a new District member.

5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Event recycling containers will be made available on a loan or check out procedure. News releases will be provided to local papers and organizers will be encouraged to call. Containers collect plastic and aluminum, which are often a large trash source during outside events.

No specific grants were sought. All proposals are welcome and scored using the same criteria.

Assistance as needed will be provided to the Buchanan County Commission as they implement recycling programs in the courthouse.

6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ATTACH ADDITIONAL SHEETS IF NEEDED.)

Name of Project Resulting in Tonnage Diversions from Landfills	Cost of Project	Number of Tons Diverted	Average Cost Per Ton Diverted
D2010-02 Stewartsville Drop-Off Recycling Center	\$3,500.00	18.89 tons	\$185.28
D2010-03 Andrew County Recycling Trailer	\$2,000.00	148.93 tons	\$13.43
D2010-04 Clinco Recycling Upgrade	\$10,000.00	393.43 tons	\$25.42
D2010-05 Plattsburg Recycling Trailer	\$3,500.00	98 tons using old trailer, new trailer is too long for use in residential areas. Working with DNR for resolution.	\$35.71
D2010-06 Clinton County Recycling Trailer	\$4,500.00	22.61 tons	\$199.03

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D2010-07 District Wide Collection	\$60,330.62 award, \$33,860.25 funds utilized.	21.935 tons not including tires through the DNR's Tire Dump Round Up Program. Expenses for tire dump listed. Tires will be hauled out for the the next several weeks.	\$1,543.66
D2010-08 Cameron Education Recycling Project	\$1,500.00	235.74 tons	\$6.36

Measurable outcomes achieved

Recyclables for city/county programs were achieved and documented through weights collected by the recycling processor.

Weights for District-Wide Collections were achieved and documented through weights provided by the licensed contractors.

7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION	
Projects not resulting in tonnage diversions from landfills	Cost of Project
D2010-01 Operations & Education	\$75,898.00

Measurable outcomes achieved for these projects.

Goals of maintaining a district office and education provided through recycled promotional handouts met.

8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS			
List projects resulting in tonnage diversions from landfills	List cost of project resulting in tonnage diversion	Number of tons diverted from project	Average cost per ton diverted

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D2010-07	\$37,180.40 exp + \$3,320.15 income = \$33,860.25 project cost	11.475 HHW & Ag Waste 10.46 Electronics Assisted with advertising and labor for DNR Tire Dump Round Up hosted by the City of Savannah	\$2,401.46 \$347.36 \$2,670.08 total cost - No tonnage yet recorded by DNR.

9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS			
List projects resulting in tonnage diversions from landfills	List cost of project resulting in tonnage diversion	Number of tons diverted from project	Average cost per ton diverted
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D2010-06 Clinton County Recycling Trailer	\$4,500.00	22.61 tons	\$199.03
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10. Describe your district's grant proposal evaluation process.

A committee of four comprised of board members evaluate the grant applications. The committee reviews the current evaluation process before the grant call. If changes are requested, the request is brought to the full council for approval. All applications are reviewed using the same criteria. The evaluation criteria is sent with each grant application. A minimum score is necessary to be considered for funding. The committee is well educated in the procedure and requirements of a grant application. One member serves as the committee chair. The evaluations and recommended funding is presented to the full council for approval. Applications are not submitted to DNR without full council approval.

Evaluation criteria and grant reviewer's scoring form attached.

BOARD AND COUNCIL MEMBERS			
Name Information attached.	<input type="checkbox"/> Board <input type="checkbox"/> Council	Address	
Representative of	<input type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____	City	State Zip Code
Official Title:		Telephone number with area code	Fax
Officer	<input checked="" type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____	E-mail	

DO NOT RETURN WITH APPLICATION

Region D Recycling & Waste Management District
District Grant Evaluation Review Form 2011

Project Title: _____

Applicant
Name: _____

Applicant Address: _____ State: _____ Ziip code _____

Amount Requested: _____ Total Project Cost: _____

Project Category (Circle One) Waste Reduction Recycling Composting
Market Development Education

1. Conforms with State Resource Recovery Priorities: priority is granted to projects which work towards waste reduction and implementing Missouri's Policy on Resource Recovery (enclosed).

10 points - The project is for waste reduction or reuse.

5 points - The project is for collection / processing, market development or composting.

2 points - The project is for energy recovery.

_____ Points

2. Conforms to Targeted Materials as approved by the District Board.

10 points - The project reduces or recycles a targeted material in list A.

5 points - The project reduces or recycles a targeted material in list B.

3 points - The project reduces or recycles a material not targeted.

0 points - The project does not involve any specific material.

_____ Points

3. Economic Development:

25 points – Project employs an employee with a minimum commitment to continue the project for two years beyond the grant funding.

10 points – Project employees an employee with a one-year commitment to continue the project beyond the grant fund.

0 points – No commitment to continue the project beyond the grand funding.

_____ Points

4. Local private or public competition for similar service: project tasks or equipment purchases in direct competition with existing business.

10 points – Proposal does not have direct competition with any District business.

5 points – Proposal is in minimal competition with a District business.

0 points – Proposal is in direct competition with a District business.

_____ Points

_____ Total Points – Page 1

55 Points Possible

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5. Degree of waste reduction or recycling or results in an environmental benefit: criterion evaluates reduction or recycling or environmental benefit impact for short or long term.

10 points – Proposal results in the reduction or recycling of more than one waste stream component .

5 points – Proposal results in the reduction or recycling of a single waste stream component

_____ **Points**

6. Cooperative Efforts: works cooperatively with local governments in the District as documented by letters, ordinance or resolution from the local governing body in which the project is located.

10 points – Documentation of support and approval of the local governing body.

0 points – No documentation of support from local governing body.

_____ **Points**

7. Compliance with Federal, State and Local Requirements: Not all projects will need federal, state and local permits, approval, licenses and waivers. However, a discussion of why permits are needed must be include to receive full points for this criterion. If federal, state and local permits, approvals, license and waivers are necessary, a discussion of how this will be accomplished or copies of applications or actual permit documents should be included in the application.

10 points – Proposal demonstrates that all federal, state and local permits, approvals, licenses or waivers necessary to implement the project have been applied for (copies of applications attached) and/or demonstrates that permits are not needed.

5 points – Proposal indicates awareness of necessary permits but applications have not been submitted.

0 points – Applicant submitted no evidence of obtaining needed permits and no documentation that permits are not needed.

_____ **Points**

8. Compliance with Local Zoning Laws: A discussion of compliance with local zoning laws.

10 points – Proposal demonstrates that project is in compliance with local zoning laws. Provides documentation to compliance.

5 points – Proposal indicates awareness of local zoning laws, with no documentation.

0 points - Applicant submitted no evidence of local zoning laws compliance.

_____ **Points**

9. Transferability of Results: criterion will determine whether the project has set forth in the application, if proven successful, lends itself to being easily duplicated by others.

5 points – Information from this project will be actively disseminated to others through a plan.

3 points – Information from this project demonstrates the possibility of transferring project results to others.

0 points – Proposal does not demonstrate transferability.

_____ **Points**

10. Need for the information: criterion will be evaluated by the evidence documenting the need for the proposed project.

- 10 points – Proposal provides documentation for need for proposed project
- 5 points – Proposal reports need for proposed project with no documentation
- 0 points – Proposal does not demonstrate need.

____ Points

11. Technical Capability of Applicant: the ability of the applicant to implement and operate the project based on previous work experience and demonstrated expertise in the field. Resumes from those individuals with operational responsibilities for the project.

- 7 points – Extensive experience (5 years or more)
- 5 points – Limited experience
- 0 points – No experiences

____ Points

12. Managerial Experience of Applicant: resumes of project manager

- 7 points – Extensive experience (5 years or more)
- 5 points – Limited experiences
- 0 points – No experience

____ Points

13. Project Implementation: feasibility of completing the project in realistic time frame.

- 10 points – Project likely to be completed in a timely manner based on the time line and other data.
- 5 points - Implementing project in a timely manner is a concern.
- 0 points - Project is not likely to be implemented in a timely manner.

____ Points

14. Technical Feasibility: Is the technology or data available to implement this project?

- 10 points – Project will provide new and useful technology for waste reduction or resource recovery efforts
- 5 points – Project may provide new and useful technology for waste reduction or resource recovery efforts
- 0 points - Project will provide relatively little new or useful technology for waste reduction or resource

____ Points

15. Availability of Feedstock: measure the strength of commitment of feedstock materials needed to complete the project as documented by letters of commitment, contracts or other verifiable documentation.

- 5 points – Proposal identifies a sufficient supply of feedstock within the District or that recovered materials are not needed.
- 3 points – Proposal identifies a sufficient supply of feedstock outside the District
- 0 points – Adequate supply of feedstock is questionable.

____ Points

16. Committed Financing: strength of commitments for financial resources as indicated by letter, contract or other verifiable documents.

- 10 points – All financing for the project is committed and documented.
- 3 points - Sufficient financing is likely, but not yet committed
- 0 points - Proposed financing is questionable.

____ Points

____ Total Points – Page 3

59 Points Possible

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17. Type of Contribution: Cash Match
20 points –above 25% cash match
10 points – up to 25% cash match
_____ Points

18. Marketing Strategy: A marketing strategy defines how materials collected or manufactured will be distributed from the collection point or producer to the consumer or end-market. A marketing strategy should include information on how materials are to be sold, advertised, packaged and distributed.

20 points – The project has a strong marketing strategy, utilizing Clinco Sheltered Industries.

3 points – The project has an acceptable marketing strategy, utilizing other resource than Clinco.

0 point - The marketing strategy for the project is questionable.

_____ Points

19. Quality of Budget: Budget must delineate percentage of requested funds and match. Budget must provide itemized expenses in the form of budget notes. Expenses over \$2,999.99 require documentation

15 points – Budget is complete

5 points – Expenses are not itemized and budget note for expenses over \$2,999.99 not included.

0 points – Requested funds not directly related to scope of work and will they be spent most efficiently?

_____ Points

20. Financial Ratios: Selected values on entity's financial statement. Required for requests of \$50,000 or more.

10 points – Financial statements or credit histories are included

0 points - No financial statement or credit history included

_____ Points

21. Completeness of Application: pre-application checklist, application form, budget form, executive summary, bid record/procurement form and required attachments are:

25 points – Complete with no additional data required to complete review of application

5 points - Substantially complete but additional data is required to complete review.

0 points - Not complete or insufficient data for consideration

_____ Points

22. Project Site Identification: where project will be located as documented by letters, lease or other verifiable documentation.

10 points – Location within the District

5 points - Location within adjoining District in a cooperative effort

0 points - Location not identified

_____ Points

_____ Total Points – Page 4

100 Points Possible

23. Past Performance Rating:

- 0 points - Applicant has demonstrated satisfactory performance in the administration of previous grants.
- 25 points – Applicant has demonstrated less than satisfactory performance in the administration of previous grants.
- 50 points – Applicant has failed to meet the minimum performance requirements of a previous project funded by the District, or MDNR due to non-criminal mismanagement.
- 125 points – Applicant has been convicted of defrauding the District or MDNR, or has failed to honor a previous contractual agreement with the District or MDNR.

_____ Total Points – Page 5 -0 Points Possible

_____ Total Points – Page 1 55 Points Possible

_____ Total Points – Page 2 45 Points Possible

_____ Total Points – Page 3 59 Points Possible

_____ Total Points – Page 4 100 Points Possible

_____ Total Points – Page 5 0 Points Possible

_____ Total Points 259 Points Possible

Applications must score 125 to be eligible for funding.

Signature of Reviewer

Date

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