



STATE OF MISSOURI
MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. SOLID WASTE MANAGEMENT DISTRICT North Missouri Solid Waste Management District - Region B 1104 Main Street Trenton, Missouri 64683	2. FISCAL YEAR PERIOD: FROM JULY 1, 2008 TO JUNE 30, 2009
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GOALS AND ACCOMPLISHMENTS

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

GOAL #1 - The North Missouri Solid Waste Management District - Region B' s goals for the fiscal year ending June 30, 2009, was to contact atleast two schools and two businesses in our 11-county region to find out what type of waste that they produced and how they could divert some of the items from the solid waste stream. The District will work with them to start or expand their recycling efforts, with a motto to start small and get them in the habit of recycling and then eventually expanding their program.

ACTION TO ACHIEVE #1 - The Distict was contacted by the schools this year on promoting recycling due to the letters that the District sent to each of the fifty one schools that are in our area on promoting the poster contest, Missouri Recycling Day, the Show-Me Recycling guide, etc. These letters have seemed to work and we will continue to send out all inportant information in the future.

GOAL #2 - The District wanted to apply for grants to purchase containers to give to schools.

ACTION TO ACHIEVE #2 - The District applied for two different grants to purchase bins, and eventhough we were not successful this year, we did receive seventy-five Alcoa bins from the Missouri Recycling Association. We have distributed the bins to schools for their recycling programs. The schools are sending a report on what they have collected and how much they collected.

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3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Goal #1 - Contact at least two schools to see about their recycling needs.

Goal #2 - Contact at least two business to see about their recycling needs.

Goal #3 - Compile a list of all schools in our 11 county region - with a list of what they recycling and the diversion rate that they have.

Goal #4 - Work on a indepth list of all recycling centers what exactly that they will collect and work with them on moving their recycling products.

Goal #5 - Work will the Missouri Department of Natural Resources on the County Wide tire collections.

Goal #6 - To provide atleast five county collections for electronics, appliances, batteries, and household hazardous waste.

Goal #7 - To apply for additional grants for recycling containers.

Goal #8 - To purchase some of the portable recycling containers and work with at least two cities on special event collections.

GOAL #9 - To work on diverting items that are on our Districts target list. The District has been working with public officials on setting up some kind of recycling program. This will be an extremely had goal for our District, since there are not many recycling centers in our area. We will continue working with the recycling centers to get the items picked up or delivering the items to the centers for sorting.

4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1. The District wanted to continue the battery and ink jet recycling progam, and added cell phones and rechargeable batteries to the collections. The District will continue to purchase containers until they have one in each City Hall and School in our 11 county region.

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2. The District wanted to work with recyclers in our region to utilize district grant funds to create or expand upon they recycling industry in our region; especially projects that work impant the region's economic development. The District has been working with three of our Sheltered Workshops and provided new equipment for them to help with the efficiency of their business. The economy has been a big factor this year and since they don't produce huge amounts of recyclables it was hard for them to move their product especially when there wasn't a market for the items.

MO 780-1989 (06-08)

4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Goal #1 - Contact at least two schools to see about their recycling needs. (PI)

Goal #2 - Contact at least two business to see about their recycling needs. (PI)

Goal #3 - To purchase some of the portable recycling containers and work with at least two cities on special event collections. (PI)

5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

Goal #1 - Have six electronic collections - accomplished by charging fees to residents for their electronics. The District has had a huge amount of televisions that were brought in to be recycled.

Goal #2 - The District wanted to focus on grant applications that would offer recycling in areas where there was no recycling available, since our District has over seventy-five towns in the region and only two offer curbside recycling. The District funded two countywide projects, two recycling trailers, and a box van to pick up recyclables.

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5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Goal #1 - To continue the electronic collections. There are many valuable metals that are in these electronics that can be recycled and reused.

Goal #2 - To concentrate on paper, plastics, and aluminum that is easily recycled and transported to recycling centers, keeping them out of the landfills and conserving our natural resources.

Goal #3 - The District wants to focus on grant applications that would offer recycling in areas where there was no recycling available, since our District has over seventy-five towns in the region and only two offer curbside recycling.

6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ADDITIONAL SHEETS MAY BE ATTACHED IF NEEDED.)

Name of Project Resulting in Tonnage Diversions from Landfills.	Cost of Project.	Number of Tons Diverted.	Average Cost Per Ton Diverted.
B2008-03 Grundy County Recycling	\$3,500.00	Not Complete	Not Complete
B2008-04 - City of Chula Banned Items Collection Point and Recycling	\$2,000.00 . .	Not Complete . .	Not Complete . .
B2008-05 - City of Princeton Collection Trailer	\$4,150.00 .	There has been 83.84 tons of recyclables collected.	\$49.50/ton .
B2008-06 - Caldwell County Recycling	\$8,500.00 .	There has been 30.46 tons of recyclables collected.	\$279.05/ton .
B2008-07 - High Hope Box Van	\$20,000.00 .	There has been 667.47 tons of recyclables collected.	\$29.96/ton .
B2008-08 - Region B Banned Items	\$35,474.00 .	Not Complete .	Not Complete .
B2009-03 - City of Marcelline Challenge Yourself	\$15,000.00 .	Not Complete	Not Complete

B2009-04 - Trenton School Recycling Rangers	\$1,800.00	Not Complete	Not Complete
B2009-05 - Harrison County Box Handler	\$11,153.00	Not Complete	Not Complete
B2009-06 - City of Bethany	\$4,000.00	Not Complete	Not Complete

Measurable outcomes achieved.

The only projects that have been closed out are B2008-05 (Princeton), B2008-06 (Caldwell County) and B2008-07 (High Hope Box Van). Hope Haven and Princeton were both start up cost and will continue to recycle which in turn would lower their cost per ton even more. The District will be working with Caldwell County on how to make their grants more efficient by working with them on a schedule on when to move the trailer and how long the trailer should set in each town.

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7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION	
Projects not resulting in tonnage diversions from landfills.	Cost of Project
B2009-01 District Operations	\$29,771.29
B2009-02 Plan Implementation	\$9,039.22
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Measurable outcomes achieved for these projects.

The District has correlated banned item pick up in our 11 county region. The District has continued to schedule the textile trailer to each county that wants to participate and promote the recycling of the textiles. The District has continued to work with communities, city officials, schools, and businesses on their recycling efforts. The District has done recycling education in our area schools.

8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS			
List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
B2008-04 City of Chula Banned Item Collection Point	\$1,000.00	Not Completed	Not Completed
B2008-08 - Region B Banned Items	\$35,474.00	Not Completed	Not Completed

9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS			
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B2008-07 High Hope Box Van	\$20,000.00	667.47 Tons	\$29.96/Ton
B2009-03 - City of Marcelline Challenge Yourself	\$15,000.00	Not Completed	Not Completed
B2009-04 - Trenton School Recycling Rangers	\$1,800.00	Not Completed	Not Completed
B2009-05 - Harrison County Box Handler	\$11,153.00	Not Completed	Not Completed
B2009-06 - City of Bethany Recycling Center	\$4,000.00	Not Completed	Not Completed

10. Describe your district's grant proposal evaluation process.

Our District used the Executive Board to review and rate each grant proposal based on the 19 criteria according to 10 CSR 80 9.5 (2)(C)(3). The District has also added criteria #20 for timely reporting of the Quarterly Status Reports, Criteria #21 for projects based in our 11 county region.

The District also has set evaluation procentage that must be met to receive funding.

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