



MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. REGION IDENTIFICATION (A-T) Q	2. SOLID WASTE MANAGEMENT DISTRICT NAME Ozark Foothills SWMD	3. FISCAL YEAR PERIOD: FROM JULY 1, 2011.(TO JUNE 30, 2012.(
--	--	---

GOALS AND ACCOMPLISHMENTS

4. (A) WHAT WASTE REDUCTION GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

Goal 1: Collect and process recyclable materials for proper reuse.

Goal 1 Accomplishments: Materials were collected and processed at the District's Materials Recovery Facility (MRF) for proper reuse. Each of the District's programs were used to accomplish this goal. As a direct result of the operation of the District's programs, 1,288 tons of recyclable materials were diverted from landfills. Without the existence of the Ozark Foothills Solid Waste Management District Q programs, the majority of these items would have been illegally dumped, burned, or transported to landfills. The District is, without a doubt, impacting the attitudes and practices of citizens of the region with regard to recycling. Evidence of this is the volume of materials processed at the Ozark Foothills Recycling Center.

Goal 2: Maintain efficient District's operation.

Goal 2 Accomplishments: The District maintained an efficient operation. White paper collection services were continued via the continuation of collection trailer placement upon two of the region's school campuses. As of the end of the fiscal year, community service workers continued to be utilized for emptying of the trailers and sorting of the recyclables, though the hours contributed were far less than what was needed. The District maintained the decrease in its fleet of collection trailers during Fiscal Year 2012. Collection trailers continued to be located in each of the region's five counties--in Doniphan, Ellington, Piedmont, Poplar Bluff, and Van Buren.

4. (B) WHAT WASTE REDUCTION GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS ARE PLANNED TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

The Ozark Foothills Solid Waste Management District adopted the two before listed goals at its inception. While the goals have been reviewed and modified, the basic premise of collection and processing of recyclable materials "waste" for proper reuse continues to be the underlying purpose.

The upcoming fiscal year goals for the Ozark Foothills Solid Waste Management District Q will be similar, if not the same, as those stated above. Project proposals sought will have to prove contribution to the waste goals. Specifically, projects must be collection, process, and reuse focused. In addition, the projects must be sustainable and present a long term commitment to the Ozark Foothills Region. Further, only projects from organizations located in the region will be considered. Though eligible, for-profit projects will receive low priority.

5. (A) WHAT RECYCLING GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

1. Goal 1. To collect recyclable goods. Please see attached Addendum for actions taken.
2. Goal 2. Items would continue to be delivered to the MRF for processing. Please see attached Addendum for actions taken.

RECEIVED BY
OCT 04 2012
SWMP OPERATIONS

11. DESCRIBE YOUR DISTRICT'S GRANT PROPOSAL EVALUATION PROCESS.

Grant proposals received are presented to the Solid Waste Management District's Executive Board. Each proposal is evaluated on a 100-point scale. A copy of the evaluation form is attached. Proposals are scored by every member. The project with the highest point total based upon the evaluation criteria is awarded funds.

The District does fund projects presented by previous recipients. Funding is based on previous project performance, responsiveness to current proposal request, reasonable and attainable project goals, and alignment with established project criteria.

Funding of on-going operations is allowed. The project, however, must provide documentation that significant progress has been made in attaining previous project goals, funds were used properly, and further funding will result in recyclable materials being diverted from landfills.

Shirley Brady, Executive Director / 9-13-12

12. BOARD AND COUNCIL MEMBERS

NAME Please See Attached. <input type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS	
REPRESENTATIVE OF		CITY	STATE ZIP CODE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____			
OFFICIAL TITLE:		E-MAIL	
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____			
NAME <input type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS	
REPRESENTATIVE OF		CITY	STATE ZIP CODE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____			
OFFICIAL TITLE:		E-MAIL	
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____			
NAME <input type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS	
REPRESENTATIVE OF		CITY	STATE ZIP CODE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____			
OFFICIAL TITLE:		E-MAIL	
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____			

RECEIVED BY

OCT - 4 2012

SWMP OPERATIONS

**Ozark Foothills Solid Waste Management District
Board of Directors**

Board Member	Board or Council Member	Office Position	Representation	Address	City/State/Zip	Phone/ Fax	Email
Ed Strenfel	Board	None	Butler County, MO Presiding Commissioner	100 North Main	Poplar Bluff, MO 63901	573-686-8050 573-686-8066	tdbutler@tcmx.net
Ed DeGaris	Board	None	City of Poplar Bluff, MO Mayor	101 Oak Street	Poplar Bluff, MO 63901	573-686-8620 573-686-8605	cityofpb@pbutilities.com
Susan Williams	Board	None	City of Fisk, MO Mayor	P.O. Box 584	Fisk, MO 63940	573-967-3810 573-967-9695	cityoffisk@semo.net
Lee McComb, Jr.	Board	None	City of Neelyville, MO Mayor	P.O. Box 36	Neelyville, MO 63954	573-989-6222 573-989-4006	neelyville@windstream.net
Glen Sedrick	Board	None	City of Qulin, MO Mayor	P.O. Box 172	Qulin, MO 63961	573-328-4488 573-328-4488	mayor@qulinmo.net
John Bailiff	Board	None	Carter County, MO Presiding Commissioner	P.O. Box 517	Van Buren, MO 63965	573-323-4527 573-323-4527	carter@sos.mo.gov
David Bowman	Board	None	City of Ellsinore, MO Mayor	11 W. Cleveland Avenue	Ellsinore, MO 63937	573-322-5333 573-322-8376	ellsinore@centurytel.net
Rick Julius	Board	None	City of Grandin, MO Mayor	P.O. Box 59	Grandin, MO 63943	573-593-4237 573-593-4235	cityofgrandin@yahoo.com
Randy Grassham	Board	None	City of Van Buren, MO - Mayor	P.O. Box 40	Van Buren, MO 63965	573-323-4335 573-323-8656	vbch@centurytel.net
Joe Loyd	Board	None	Reynolds County, MO Presiding Commissioner	P.O. Box 10	Centerville, MO 63633	573-648-2494 573-648-2449	cityofcenterville@semo.net
Gary Conway, Jr.	Board	None	City of Bunker, MO Mayor	P.O. Box 102	Bunker, MO 63629	573-689-2444 573-689-2901	cityofbunker@centurylink.net
Stanley Barton	Board	None	City of Centerville, MO - Mayor	P.O. Box 172	Centerville, MO 63633	573-648-2441 573-648-2464	cityofcenterville@semo.net
Ron Wakefield	Board	None	City of Ellington, MO Mayor	P.O. Box 7	Ellington, MO 63638	573-663-7715 573-663-2565	city@mcmo.net
William Kennon	Board	None	Ripley County, MO Presiding Commissioner	101 Courthouse Square	Doniphan, MO 63935	573-996-3215 573-996-9774	ripley@sos.mo.gov
Larry Ponder	Board	None	City of Doniphan, MO Mayor	124 Jefferson Street	Doniphan, MO 63935	573-996-2623 573-996-5753	donclerk@windstream.net

Bernard Allen	Board	None	City of Naylor, MO Mayor	P.O. Box 8	Naylor, MO 63953	573-399-2592 573-399-2592	cityofnaylor@windstream.net
Brian Polk	Board	Chairman	Wayne County, MO Presiding Commissioner	P.O. Box 48	Greenville, MO 63944	573-224-5600 573-224-5609	wayne@sos.mo.gov
Don Scowden	Board	None	City of Greenville, MO - Mayor	P.O. Box 427	Greenville, MO 63944	573-224-3911 573-224-3470	greenville@boycomonline.com
Jim Ward	Board	None	Village of Mill Spring Village Chairman	P.O. Box 26	Mill Spring, MO 63952	573-223-2832 573-223-2122	villageclerk@semo.net
William Kirkpatrick	Board	None	City of Piedmont, MO Mayor	P.O. Box 25	Piedmont, MO 63957	573-223-7660 573-223-4052	tammy@cityofpiedmont.com mayor@cityofpiedmont.com
Angela Smith	Board	None	City of Williamsville, MO - Mayor	P.O. Box 88	Williamsville, MO 63967	573-998-2449 573-998-2745	smithfam2745@windstream.net Angela.smith10@va.gov
Wayne Gibbs	Board	None	Agriculture Sector Farmer	P.O. Box 743	Van Buren, MO 63965	573-323-4719 573-996-8361	
Darrell Dement	Board	Chairman	Business Sector Entrepreneur	1160 W. Walnut	Ellington, MO 63638	573-648-1014 573-701-3330	gloriadement10@yahoo.com
Dr. Gene Oakley	Board	1st Vice Chairman	Education Sector	P.O. Box 249	Van Buren, MO 63965	573-714-4844	ejoakley@centurytel.net
Joe Knodell	Board	None	Education Sector Retired	3663 McLane Drive	Poplar Bluff, MO 63901	573-429-1262 573-778-1333	JKnodell@mycitycable.com
Margaret Carter	Board	None	Finance Sector Vice President 1 st Midwest Bank	704 North Westwood	Poplar Bluff, MO 63901	573-785-8461	Mcarter@1midwest.com
Edward Coursey	Board	Treasurer	Minority Sector Retired	P.O. Box 971	Poplar Bluff, MO 63902	573-785-9551	
Mildred Coursey	Board	None	Minority Sector Retired	P.O. Box 971	Poplar Bluff, MO 63902	573-785-9551	
Russell French	Board	None	Professions Sector Owner-Semo Risk Management	204 North Grand	Doniphan, MO 63935	573-996-5001	russfrench@windstream.net
Paul Johnson	Board	Secretary	Retired Sector Electric Cooperative Manager	P.O. Box 358	Ellington, MO 63638	573-663-7840 573-701-5287	paulwj@yahoo.com
Reverend Gregory Kirk	Board	None	Social Agencies Sector Director, United Gospel Rescue Mission	P. O. Box 924	Poplar Bluff, MO 63902	573-785-4683 573-300-7170	rescueofman@tcmx.net
Board Member	Board Member or	Office	Representation	Address	City/State/Zip	Phone/Fax	E-Mail

OCT - 4 2012

RECEIVED BY

SWAMP OPERATIONS

	Council Member	Position					
Sr. Anne Francioni	Board	None	Social Agencies Sector Executive Director of Whole Kids Outreach	62143 Highway 21	Ellington, MO	573-663-3257 573-776-5106	SisterAnne@wholekidsoutreach.org
Mike Gossett	Board	None	Solid Waste Management Sector	P.O. Box 275	Van Buren, MO 63965	573-323-8406 573-323-4236 573-300-9639	Mike_gossett@nps.gov

Ozark Foothills Solid Waste Management District
FY 2012 Annual Report
Addendum

5. (A). Actions Taken to Achieve Recycling Goals

Goal 2. Items would continue to be delivered to the MRF for processing.

Goal 2. Accomplishments: Items collected through the District's recycling trailer, appliance, institutional generators, community clean-up, tire and drop-off programs were processed at the MRF. Center staff continued to notice an increase in the volume of materials dropped off through self-service at the Center by members of the public. This continued to create staffing challenges, but contributed to much-needed increases in project income. To ensure continual availability of recycling for residents of the community, Center personnel continued to place a collection trailer outside of the Center's gates during evenings and weekends. Doing so permitted continuous collection of recyclable goods.

Recovered materials were shipped both baled and loose. Program income was generated from the sale of the products and from collection services offered. In Fiscal Year 2012, program income amounted to \$175,700.59

6. (A). Resource Recovery Goals

Goal 1: Successfully collect recyclable goods at the local level.

Goal 1 Accomplishments: The population center of each county was identified as a central collection site to which local residents brought recoverable materials. Each site was provided with drop-off structure, or collection trailer. The existence of the recycling collection sites was widely advertised throughout the region primarily via word-of-mouth. Citizens were asked to bring their recoverable materials (including white paper, aluminum, newspapers, cardboard, tin, and plastics) to their local drop-off trailer. Once full, a truck was then used to haul the mobile drop-off trailers to the regional Materials Recovery Facility. There, the trailers were emptied and returned to the drop-off site. The trucks ran routes providing service to all five participating locations on an as-needed basis.

At the Materials Recovery Facility, all recyclables items mentioned above, including electronic devices, were accepted. Furthermore, a white paper collection effort was implemented. The two-pronged effort consists of a local commercial collection route and educational institutional generators program. Currently, two secondary schools and one community college are participating in the collection effort. In total, the drop-off locations and special collection routes assisted the District in diverting 1,288 tons of recyclables, not including tires and white goods.

Goal 2: Continue appliance (white goods) collection program.

Goal 2 Accomplishments: In addition to the collection of recyclable materials within the participating cities, five community clean-ups were held throughout the project period specifically to collect appliances (or white goods). For appliances, the collection events utilized a semi-truck with a 24-foot dump bed equipped with a 1-ton knuckle boom. Appliances were collected in the Center's knuckle boom truck and transported to the Materials Recovery Facility (MRF) in Poplar Bluff. Once at the MRF, the appliances were processed and transported to a scrap metal dealer for reuse. Many tons of appliances were diverted from landfills under this program during Fiscal Year 2012.

Goal 3: Maintain institutional generator's program.

Goal 3 Accomplishments: The institutional generators program was continued during the project period. Seventy-one eight-yard and one two-yard recyclable bins located at hospitals, schools, newspaper publishers and other mid-size organizations were used to collect significant volumes of cardboard and newspaper. This program was primarily responsible for the reuse of cardboard and newspaper.

RECEIVED BY

OCT - 4 2012

SWMP OPERATIONS

Goal 4: Process and sell items brought to the Materials Recovery Facility.

Goal 4 Accomplishments: Waste items brought to the Materials Recovery Facility were processed and sold. To accomplish this task Center personnel continued to seek new markets and nurture relationships with brokers. The sale of items to be recycled generated \$175,700.59 in project income over the twelve-month period. Total revenues for the project year equaled \$280,674.59 and consisted of grant revenue from the Missouri Department of Revenue and the United States Department of Agriculture (\$104,624.00), project income (\$175,700.59), and miscellaneous revenue (\$350.00).

Goal 5: Offer tire collection services to the general public and businesses.

Goal 5 Accomplishments: The small-scale tire collection program continued utilizing existing equipment and facility space to provide waste tire collection at community clean-ups and disposal services for commercial businesses, on an as-requested basis, throughout the 5-county service area. Tires were collected through the effort and transported to Tire Shredders Unlimited in Fenton, Missouri for processing.

Goal 6: Ensure proper use of collected goods.

Goal 6 Accomplishments: Items removed from the waste stream, were properly used. All recyclables obtained through the project were be sold or transported to end markets depending upon the type of material collected. The markets were accessed either through pickup by the local buyer or by transportation of such goods to buyers through use of the MRF's own equipment and operators.

OZARK FOOTHILLS REGIONAL SOLID WASTE MANAGEMENT
DISTRICT
GRANT PROJECTS EVALUATION REVIEW FORM

PROJECT TITLE: Ozark Foothills Resource Recovery Program - 2013

ORGANIZATION NAME AND ADDRESS, INCLUDING COUNTY: Ozark Foothills
Regional Planning Commission, 3019 Fair Street, Poplar Bluff, Butler County, MO 63901

AMOUNT REQUESTED: \$89,437

TOTAL PROJECT COSTS: \$

PROJECT INCOME: \$168,660

PROJECT TYPE: City, County, District

PRIMARY PURPOSE OF THE PROJECT: (Waste Reduction - WR; Collection/Processing - CP; Composting - CO; Market Development -MD; Education - ED; Research and Development - RD; Energy Recovery - ER) WR

This list of evaluation criteria should be used by the executive board to evaluate each grant proposal that is determined to be eligible and complete.

1. Conformance with the State of Missouri integrated waste management hierarchy.
-10 points _____
2. Conformance with the District Targeted Materials List. - 5 points _____
3. Degree to which the project contributes to community-based economic development.
- 5 points _____
4. Degree to which the project promotes waste reduction or recycling through the proposed process. - 5 points _____
5. Demonstrates cooperative efforts through a public/private partnership or among political subdivisions. - 5 points _____
6. Compliance with federal, state or local requirements. - 5 points _____
7. Transferability of results. - 5 points _____
8. The need for the information. - 5 points _____
9. Technical ability of the applicant. - 5 points _____
10. Managerial ability of the applicant. - 5 points _____
11. Ability to implement in a timely manner. - 5 points _____

RECEIVED BY
OCT - 4 2012
SWMP OPERATIONS

12. Technical feasibility. - 5 points _____

13. Availability of feedstock. - 5 points _____

14. Level of commitment for financing. - 5 points _____

15. Type of contribution by applicant. - 5 points _____

16. Effectiveness of marketing strategy. - 5 points _____

17. Quality of budget. - 5 points _____

18. Selected financial ratios (e.g., ratio of projected program income to program expenditures)
- 5 points _____

19. Degree to which funding the project will adversely affect existing entities in the market
segment. - 5 points _____

20. Total Points _____

Reviewer's Signature (Please print and sign)