



MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. REGION IDENTIFICATION (A-T) O	2. SOLID WASTE MANAGEMENT DISTRICT NAME Solid Waste Management District O	3. FISCAL YEAR PERIOD: FROM JULY 1, 2,012.(TO JUNE 30, 2,013.(
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GOALS AND ACCOMPLISHMENTS

4. (A) WHAT WASTE REDUCTION GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

1. Provide technical assistance to District "O" members and businesses in grant management and the design, funding, implementation, and operation of waste reduction programs.

Actions Taken: District "O" provided technical assistance in the design, funding, and implementation of waste reduction programs to the following projects:

District Grant O2010-09. Food waste composition study throughout District "O" by Sol Source Teknologi, Springfield was completed and distributed.

District Grant O2012-04. Created a district wide materials exchange project. Was developed by Drury University, Springfield and is operated by the City of Springfield.

Work with Springfield and members to expand glass recycling utilizing Springfield's Glass Recycling Drop-Off Center as a central drop-off point for members and Ripple glass, Kansas City as the market for collected glass.

4. (B) WHAT WASTE REDUCTION GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS ARE PLANNED TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

1. Provide technical assistance to District "O" members and businesses in grant management and the design, funding, implementation, and operation of waste reduction programs.

2. Expand food waste composting in District "O."

Continue to work with existing District "O" Waste Reduction projects.

Food Waste composting grant proposals will assist in meeting this goal.

3. Expand Glass Recycling. Urban District Alliance's glass recycling grant for collecting glass bottles from Springfield and Springfield's grant to construct a larger glass collection and storage bunker. Dairy Farmers of America Glass & Aluminum grant.

5. (A) WHAT RECYCLING GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

1. Develop and maintain markets for recyclable material collected by District "O" member cities and counties, and by businesses in the district. See Attachment #1 for Actions Taken.

2. Make every effort to provide all District "O" residents, businesses, and institutions with reasonable access to multi-material recycling drop-off centers and/or recycling curbside (point of generation) collection service.

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5. (B) WHAT RECYCLING GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS DOES THE DISTRICT PLAN TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

1. Develop and maintain markets for recyclable material collected by District "O" member cities and counties, and by businesses in the district.
2. Make every effort to provide all District "O" residents, businesses, and institutions with reasonable access to multi-material recycling drop-off centers and/or recycling curbside (point of generation) collection service.

Actions Taken: See Attachment #1

6. (A) WHAT RESOURCE RECOVERY GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

None

6. (B) WHAT RESOURCE RECOVERY GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR AND WHAT ACTIONS DOES THE DISTRICT PLAN TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

None

7. (A) LIST ALL PROJECTS OPEN DURING THE MOST RECENTLY COMPLETED FISCAL YEAR. (NOTE: THIS INCLUDES PROJECTS THAT MAY HAVE CLOSED DURING THE YEAR. ATTACH ADDITIONAL SHEETS IF NEEDED.)

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
O2010-09	Sol Source Technoligi Food Waste	\$5,494.90	0	N.A.
O2011-02	Ash Grove Recycling Center	0.00	0	N.A.
O2011-03	Computer Recycling-Center Postcards	\$2,860.00	39.00	\$73.33
O2011-04	Drury University-Zero Waste	\$10,589.90	0	N.A.
O2011-05	Habitat For Humanity- Recycling Center	\$33,218.00	78.80	\$421.55
O2011-06	MoDot Glass Recycling Trailer	0.00	0	N.A.
O2011-07	MSU-Upgrade Recycling Stations	0.00	0	N.A.
O2011-08	District "O" HHW Collection	0.00	0	N.A.
O2011-09	Springfield Glass Collection Bunker	0.00	0	N.A.
O2011-10	Victory Mission- Truck	\$29,760.00	106.50	\$279.44
O2011-11	Urban District Alliance- Glass Recycling	\$12,140.00	90.00	\$134.88
O2011-12	Webco- Recycling Trailers	\$31,200	18.50	\$1,686.49
O2012-02	Computer Recycling Center-Forklift	\$23,545.00	600.22	\$39.23
O2012-03	DFA Glass and Aluminum Recycling	\$50,000.00	301.09	\$166.06

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7. (A) LIST ALL PROJECTS OPEN DURING THE MOST RECENTLY COMPLETED FISCAL YEAR. (NOTE: THIS INCLUDES PROJECTS THAT MAY HAVE CLOSED DURING THE YEAR. ATTACH ADDITIONAL SHEETS IF NEEDED.) -- Continued

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
O2012-04	Drury University Ozarks Exchange	\$12,305.00	0	N.A.
O2012-05	Marck Recycling Bins	0.00	0	N.A.
O2012-06	Rogersville Recycling Trailer	\$14,964.00	26.00	\$575.54
O2012-07	Springfield Special Event Recyclin	0.00	0	N.A.
O2012-08	District "O" HHW Collection	0.00	0	N.A.

7. (B) WERE THERE ANY OTHER MEASURABLE OUTCOMES ACHIEVED BY THE ABOVE LISTED PROJECTS? LIST PROJECT NUMBER, TYPE OF OTHER MEASURABLE OUTCOME AND QUANTITY.

PROJECT NUMBER	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
None				

8. SUMMARIZE PROJECTS THAT DID NOT RESULT IN TONNAGE DIVERSION

PROJECT NUMBER	NAME OF PROJECT WITH OTHER THAN TONNAGE AS OUTCOME MEASURE	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
None					

9. IDENTIFY SEPARATELY PROJECTS THAT MANAGED ITEMS BANNED FROM LANDFILLS

PROJECT NUMBER	NAME OF PROJECT	OUTCOME MEASURE	UNIT OF MEASURE (QUANTITY)	COST OF PROJECT	AVERAGE COST PER UNIT OF MEASURE
O2011-08	District "O" HHW Collection			0.00	
O2012-08	District "O" HHW Collection			0.00	

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10. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING THE FOUR FISCAL YEARS PRECEDING THE MOST RECENTLY COMPLETED FISCAL YEAR. (ATTACH ADDITIONAL SHEETS IF NEEDED.)

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
O2006-02	Downtown Springfield Glas	\$19,140.00	31.50	\$607.62
O2007-02	Christian Co. Recycling Tra	\$11,000.00	53.08	\$207.23
O2007-03	Computer Recycling Cente	\$3,169.63	255.00	\$12.42
O2007-04	Greenway Cardboard Recy	\$27,310.00	80, 74	\$338.25
O2007-05	Polk County Recycling Trai	\$14,500.00	16.00	\$906.25
O2007-06	Springfield Recycling Bins	\$22,500.00	18.00	\$1,250.00
O2007-08	Computer Recycling Cente	\$41,000.00	1,340	\$30.60
O2007-10	OCC Food Waste Compost	\$15,921.21	153.00	\$104.06
O2007-11	Rogersville Recycling Trail	\$9,320.00	103.75	\$89.83
O2007-12	Commercial Shredder Purc	\$46,294.45	2,779.00	\$16.66
O2007-13	Computer Recycling Cente	\$1,941.48	45.20	\$42.95
O2007-14	Drury Campus Recycling P	\$17,922.76	11.80	\$1,596.08
O2007-15	Nestle Purina Pet Care Bin	\$19,500.00	43.20	\$451.39
O2008-02	Central Street Recycling C	\$11,698.80	5.25	\$2,228.34
O2008-03	Enterprises Unlimited Baler	\$16,950.00	23.00	\$736.96
O2008-04	Small Business Fiber Recyl	\$46,294.45	1,889.00	\$24.51
O2008-05	Greenway Recycling Office	\$6,400.00	233.00	\$27.46
O2008-06	Recycling Bins in Marshfiel	\$13,575.00	8.65	\$1,569.36
O2008-07	MSU Recycling Equipment	\$17,309.86	266.60	\$65.07
O2008-08	CEE Special Event Recycli	\$19,024.00	7.00	\$2,717.71
O2008-09	Springfield Government Plz	\$8845.00	5.34	\$1,581.46
O2008-10	Victory mission Baler & For	\$42,570.00	105.00	\$405.43
O2009-04	Springfield, Recycling Bins	\$14,800.00	490.00	\$30.20
O2009-05	Television Recycling Post	\$2,960.00	39.00	\$75.90
O2009-06	Expanded Polystyrene Shr	\$8,950.00	8.60	\$1,040.70
O2009-07	Cox Hospital Recycling Ce	\$10,123.00	31.30	\$323.42
O2009-08	Greene County Campus R	\$1,887.35	0	N.A.
O2009-09	Greenway Paper Compact	\$24,782.28	9,800.00	\$2.53
O2009-10	Habitat Restore Truck Acq	\$37,137.35	666.90	\$55.69
O2009-11	MSU Special Events Recyc	\$13,137.85	340.70	\$38.56
O2009-12	Downtown Springfield Glas	\$32,520.00	565.00	\$57.56
O2010-04	Springfield Cardinals Stadi	\$46,350.00	110.84	\$418.17
O2010-05	Marshfield, City Parks Recl	\$8,520.50	0	N.A.
O2010-06	MoDot Recycling Site	\$17,350	24.00	\$722.92
O2010-07	MSU Recycling Stations for	\$16,465.92	355.22	\$46.35
O2010-08	Rogersville Recycling Trail	\$19,013.00	139.80	\$136.00

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NAME Kevin D. Sharpe <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS 102 South Cedar		
REPRESENTATIVE OF		CITY	STATE	ZIP CODE
<input checked="" type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		Buffalo	MO	65622
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE	
		(417) 345-2632	(417) 345-5321	
OFFICIAL TITLE: Dallas County Presiding Commissioner		E-MAIL Countycommission@dallascountymo.gov		
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER <input checked="" type="checkbox"/> <u>Executive Board Member</u>				
NAME Paul Ipock <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS 101 South Crittenden, Room 11		
REPRESENTATIVE OF		CITY	STATE	ZIP CODE
<input checked="" type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		Marshfield	MO	65706
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE	
		(417) 859-4250	(417) 468-5307	
OFFICIAL TITLE: Webster County Presiding Commissioner		E-MAIL commission@webstercountymo.gov		
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER <input checked="" type="checkbox"/> <u>Executive Board Member</u>				
NAME Denzil Roberts <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS 102 East Broadway Street #12		
REPRESENTATIVE OF		CITY	STATE	ZIP CODE
<input checked="" type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC		Bolivar	MO	65613
<input type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____		TELEPHONE NUMBER WITH AREA CODE	FAX	
		(417) 326-2922	(417) 326-3525	
OFFICIAL TITLE: Polk County Presiding Commissioner		E-MAIL polkcountymo.org		
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER <input type="checkbox"/> <u>Executive Board Member</u>				
NAME Jan Fisk <input checked="" type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS		
REPRESENTATIVE OF		CITY	STATE	ZIP CODE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC				
<input checked="" type="checkbox"/> CITY <input type="checkbox"/> OTHER: _____		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE	
		(417) 864-1651	(417) 864-1649	
OFFICIAL TITLE: Springfield MO City Council		E-MAIL		
OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input checked="" type="checkbox"/> <u>Executive Board Member</u>				
NAME Vacant-Springfield City Council <input type="checkbox"/> BOARD <input type="checkbox"/> COUNCIL		ADDRESS		
REPRESENTATIVE OF		CITY	STATE	ZIP CODE
<input type="checkbox"/> COUNTY <input type="checkbox"/> PUBLIC				
<input checked="" type="checkbox"/> CITY <input type="checkbox"/> OTHER: <u>Position is vacant</u>		TELEPHONE NUMBER WITH AREA CODE	FAX NUMBER WITH AREA CODE	
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OFFICER <input type="checkbox"/> CHAIR <input type="checkbox"/> VICE-CHAIR <input type="checkbox"/> SECRETARY <input type="checkbox"/> TREASURER <input type="checkbox"/> OTHER _____				
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Actions Taken to Meet Recycling Goals:

1. To develop and maintain markets for collected material District "O" has worked closely, including financial support, with the 7 recycling processors and one electronics recycling processor located in our district Those are:

Big Dog Recycling, a full service processor and drop-off center in Halfway.

Commercial Metals a Springfield metal recycler

Computer Recycling Center, Springfield.

Greenway Recycling, a full service processor with locations in Fordland and Springfield,

Marck Recycling, a full service processor in Republic,

Nestle Purina PetCare, a Springfield pet litter plant which collects and uses paper as feedstock.

Current grants are Marck Recycling; Project O2012-05, \$48,000 for mixed paper recycling containers; and Computer Recycling Center; Project #2012-02, \$23,545.00 for a forklift purchase

2. District "O" has 28 recycling drop-off centers in our five counties. District "O" has at least one recycling drop-off center within 25 miles of every District "O" home or business.

Grant Proposals we have identified are any that establish new, or improve existing, recycling operations. Of particular interest are proposals for recycling commodities that are difficult to recycle or have been neglected in the past.

This includes Glass, Electronics, Household Hazardous Waste, Food waste, Food Waste, and Special Event Recycling.

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District "O" District Grant Application Evaluation

Applicant:

Evaluator Instructions: Write your score, 1 being the lowest number and 10 the highest, in the space provided to the left of each criterion. Ignore those which are marked "DNA" as they do not apply to this grant application. Please sign your name, title, and date at the bottom of the form.

- _____ 1. Conformance with the integrated waste management hierarchy as described in the *Missouri Policy on Resource Recovery*.
- _____ 2. Conformance with the Solid Waste Management District O Targeted Materials List
- _____ 3. Degree to which the project contributes to community-based economic development
- _____ 4. Degree to which funding the project will adversely affect existing private entities in the market segment
- _____ 5. Degree to which the project promotes waste reduction or recycling through the proposed process
- _____ 6. Demonstrates cooperative efforts through a public/private partnership or among political subdivisions
- _____ 7. Compliance with federal, state, or local requirements
- _____ 8. Transferability of results
- _____ 9. The need for the information
- _____ 10. Technical ability of the applicant
- _____ 11. Managerial ability of the applicant
- _____ 12. Ability to implement in a timely manner
- _____ 13. Technical feasibility
- _____ 14. Availability of feedstock and/or material to be recycled
- _____ 15. Level of commitment for financing
- _____ 16. Type of contribution by applicant
- _____ 17. Effectiveness of marketing strategy
- _____ 18. Quality of Budget
- _____ 19. Selected Financial Ratios
- _____ 20. Conformance to current District "O" Goals and Objectives.

Raw Score: _____ **divided by 2 equals:** **FINAL SCORE:** _____ **Ranking:** _____

Signature

Title

Date

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