

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT P FY2016
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
P2016-001	Region P - South Central Solid Waste Management	DO	ADMIN	\$66,080.00	Mr. Jerry North	This grant funds contractual services including insurance/surety bond for \$1,630.00, audit for \$4,500.00 and administrative services contractor for \$54,006.59 including wages of \$36,515.61 and fringe of \$17,490.98 (personnel: district coordinator --wages for \$15.93 per hour x 1,380 hours and fringe for \$7.63 x 1,380 hours, executive director --wages for \$34.38 per hour x 105 hours and fringe for \$16.47 x 105 hours, fiscal officer --wages for \$23.52 x 360 hours and fringe for \$11.27 x 360 hours and administrative assistant --wages for \$12.99 x 189 hours and fringe for \$6.22 x 189 hours); travel for \$3,000 @ \$0.37 per mile; copies, postage, advertisement and office supplies for \$2,943.41. This grant funds the day to day operation of the District. The South Central Ozark Council of Governments (SCOCOG) is the administrative contractor for the District.
	Region P - South Central Solid Waste Management District Operation			\$0.00		
	District-wide			\$0.00		
				\$0.00		
P2016-002	Region P - South Central Solid Waste Management	PI	ADMIN	\$34,350.00	Mr. Jerry North	This grant funds: Personnel including DEA National Take Back Initiative-- Personnel wages for \$1,728.00 and fringe for \$172.00, Temporary Assistants-- Personnel for \$1,860.00 and fringe of \$140.00; Contractual Services--administrative services contractor for \$8,387.53 including wages of \$5,671.08 and fringe of \$2,716.45 (personnel district coordinator-- wages for \$15.93 x 356 hours and fringe for \$7.63 x 356 hours); equipment for recycling centers and other recycling programs or to assist in administration of the district for \$4,000, equipment repairs for recycling programs in district for \$3,500; supplies for \$3,000 for schools, cities and counties for recycling programs supplies; educational promotional materials for \$1,500; travel at \$0.37 per mile for \$1,622.47, training and conference expense for \$4,000; attendance fees for \$1,340, dues for \$750, Full Council meals for \$1,500; fees, licenses, miscellaneous for \$350; sponsorships for \$500 (Ozark Area Community Congress for \$100 and West Plains Home Show \$400 booth space cost). Though DEA National Take Back Initiative personnel wages and fringe have been approved, no grant funds will be made available for incineration without energy recovery per 10 CSR 80-9.050 (2)(B)1. South Central Ozarks Council of Governments (SCOCOG) is the administrative contractor for the District.
	Region P - South Central Solid Waste Management District Plan Implementation			\$0.00		
	District-wide			\$0.00		
				\$0.00		
----- 2	Total Dollar Amount by Region:			\$100,430.00		
	Total Dollar Carry Over by Region:			\$0.00		
	Total Dollar Interest Income by Region:			\$0.00		
	Total Dollar Program Income by Region:			\$0.00		

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
-------------------	-------------------------------------	----------------	-----------------	---	--------------------	-------------