

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT P FY2015
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
P2015-001	Region P - South Central Solid Waste Management	DO	ADM	\$59,632.00	Mr. Steven Reed	This grant funds contractual services including insurance/surety bond for \$2,498, audit for \$4,500 and administrative services contractor for \$46,760 including wages of \$31,834.65 and fringe of \$14,925.32 (personnel: district coordinator --wages for \$18.11 per hour x 1504.21 hours and fringe for \$8.49 x 1504.21 hours, executive director --wages for \$34.04 per hour x 50 hours and fringe for \$15.96 x 50 hours, fiscal officer --wages for \$23.06 x 88 hours and fringe for \$10.82 x 88 hours and administrative assistant --wages for \$11.81 x 73 hours and fringe for \$5.54 x 73 hours); travel for \$3,332 @ \$0.37 per mile; copies, postage, office supplies and miscellaneous items for \$1,260 and equipment storage rent for \$780. This grant funds the day to day operation of the District. Approved on 8-14-14: This grant funds contractual services, a surety bond for \$502.00 for Region P. Other items will be funded when the full grant is approved.
	Region P - South Central Solid Waste Management District Operations			\$0.00		
	District-wide			\$0.00		
P2015-002	Region P - South Central Solid Waste Management District	PI	ADM	\$37,690.00	Mr. Steven Reed	This grant funds: Personnel including DEA National Take Back Initiative-- Personnel wages for \$1,807.00 and fringe for \$92.40, Temporary Assistants-- Personnel for \$2,344.60 and fringe of \$156.00; Contractual Services--administrative services contractor for \$8,400 including wages of \$5,718 and fringe of \$2,682 (personnel district coordinator--wages for \$18.11 x 315.8 hours and fringe for \$8.49 x 315.8 hours); equipment for recycling centers and other recycling programs or to assist in administration of the district for \$2,500, equipment repairs for recycling programs in district for \$3,500; supplies for \$1,750 for schools, cities and counties for recycling programs supplies; educational promotional materials for \$2,500 given away at conferences, workshops and meetings; travel at \$0.37 per mile for \$1,500, training and conference expense for \$5,500; conference meal and expenses for \$1,100; attendance fees at conferences and meeting food for \$3,990 (MORA \$1,340 for four to attend, MWCC \$750 for three to attend, SWANA \$700 for one to attend, Council/Advisory Board Meeting Food for \$1,200); dues for \$1,700 (SWANA for \$450 for two memberships, NAHMMA for \$500 for district, MORA for \$750 for five memberships); license fees for \$350 for trucks and trailers; sponsorships for \$500 (Ozark Area Community Congress for \$100 and West Plains Home Show \$400 booth space cost).
	Region P - South Central Solid Waste Management District Plan Implementation			\$0.00		
	District-wide			\$0.00		

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P2015-003	City of Mountain View Mountain View Recycling Center Baler Howell	CC	RE	\$6,000.00 \$0.00 \$0.00 \$0.00	Mr. Dave Abbey	This grant partially funds a vertical baler for \$6,000 to replace a worn-out baler, increase production and reduce the costs of recycling for the Mountain View Recycling Center. The baler will be used primarily to bale cardboard.
P2015-004	Ozark County Commission Ozark County Commission: Ozark County Recycling Center Baler Ozark	CC	RE	\$6,000.00 \$0.00 \$0.00 \$0.00	Mr. Gary Collins	This grant partially funds a baler for \$6,000. The Ozark County Recycling Center needs a baler to replace its wornout cardboard baler.
P2015-005	DoCo Inc. DoCo, Inc. Manpower for Recycling Center Douglas	CC	RE	\$14,400.00 \$0.00 \$0.00 \$0.00	Mr. Jim Brown	This grant partially funds 1FTE for 1883 hours @ \$7.65 per hour for \$14,400.00 to collect and process recyclables for the DoCO Inc. Recycling Center.

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P2015-006	Oregon County Recycling Association	CC	RE	\$15,000.00	Mr. John Wrenfrow	This grant partially funds a forklift for the Oregon Recycling Center for \$15,000.00. The forklift being replaced is worn out and has had many costly repairs.
	Oregon County Recycling Association: Forklift for Oregon County Recycling Center			\$0.00		
	Oregon			\$0.00		
P2015-007	Kevin Garrett Recycling	CC	RE	\$18,480.00	Mr. Kevin Garrett	This grant partially funds personnel wages for \$12,480 (\$7.50 per hour for 32 hours per week for 52 weeks), fuel cost for \$300 per month for \$3,600 and recycling center rent for \$200 per month for 12 months for \$2,400. Kevin Garrett Recycling collects cardboard and mixed paper from businesses, some farms and individuals in Texas County including the Cities of Houston and Licking, bales the cardboard then makes arrangements for transportation, loads the truck and ships the materials to Arkansas for recycling. A copy of the executed lease is required prior to reimbursement of the rent.
	Kevin Garrett Recycling Cardboard and Mixed Paper			\$0.00		
	Texas			\$0.00		
				\$0.00		
P2015-008	Oregon County Recycling Association	CC	RE	\$15,912.00	Mr. John Wrenfrow	This grant partially funds wages for 1FTE at the Oregon County Recycling Center for \$15,912 (2,080 hours @ \$7.65 per hour). Oregon County Recycling Center provides recycling collection and processing for the entire county.
	Oregon County Recycling Association: Wages for Oregon County Recycling Center			\$0.00		
	Oregon			\$0.00		

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P2015-009	Ozark County Commission Ozark County Commission: Wages for Ozark County Recycling Center Ozark	CC	RE	\$14,560.00 \$0.00 \$0.00 \$0.00	Mr. John Turner	This grant partially funds the wages for IFTE at the Ozark County Recycling Center for \$14,560 (2080 hours @ \$7.00 per hour). The Ozark County Recycling Center provides recycling collection and processing for the entire county.
P2015-010	Shannon County Commission Shannon County Commission: Shannon County Recycling Program Wages and Expenses Shannon	CC	RE	\$10,944.00 \$0.00 \$0.00 \$0.00	Mr. Dale Counts	This grant partially funds wages for a worker at the Shannon County Recycling Center for 10 days per month for 1 year (960 hours) at \$7.65 per hour for \$7,344.00, fuel for the truck for \$2,600 and maintenance and repair for the truck including tires and oil changes for \$1,000. The Shannon County Recycling Center provides curbside recycling collections in Birch Tree, Eminence and Winoma. The Shannon County Recycling Center also provides cardboard collection for businesses in the county and picks up recyclables at rural recycling dropoffs throughout the county. All of the recyclables are taken to the Mountain View Recycling Center in Howell County for processing.
P2015-011	Region P - South Central Solid Waste Management Region P - South Central Solid Waste Management District Electronic Waste Collections District-wide	CC	WR	\$10,000.00 \$0.00 \$0.00 \$0.00	Mr. Jerry North	This project funds electronics collections in the seven (7) counties of the district. The grant funds contractual services for collection, disposal and recycling of electronics for \$8,700, advertisements for the collections for \$400, travel mileage for \$400 to the collections and storage of electronics for \$500. The District's Administrative Contractor will bid for the contractor and coordinate the electronics collections. This grant is approved contingent upon the District providing a bid or quote establishing the reasonableness of the \$8,700 for contractual services.

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P2015-012	Region P - South Central Solid Waste Management	CC	WR	\$10,000.00	Mr. Jerry North	This project funds one-day household hazardous waste (HHW) collections for the seven (7) counties of the District. The grant funds personnel for \$1,300 (\$12.50 per hour for number of hours worked for each event) and fringe benefits for the personnel for \$99.45 (for social security, medicare, workmen's compensation), contractual services for certified HHW hauler to conduct one-day collections, haul and dispose of HHW for \$7,615.55, safety equipment and supplies for \$800 and travel for \$185. The District's Administrative Contractor will bid for HHW certified haulers, schedule collections, advertise collections, hire employees for the collections and coordinate the collections for the District. This grant is approved contingent upon the District providing a bid or quote establishing the reasonableness of the \$7,615.55 for contractual services.
	Region P - South Central Solid Waste Management District Household Hazardous Waste Collections			\$0.00		
	District-wide			\$0.00		
P2015-013	Region P - South Central Solid Waste Management District	CC	WR	\$10,000.00	Mr. Jerry North	This grant funds personnel wages for \$840.00 (\$21 per hour for 40 hours) for identification of illegal dumps, wages for \$975 (\$13 per hour for 75 hours) for clean-up of illegal dumps and fringe benefits for both including medicare and social security match and workmen's compensation for \$138.84, supplies for \$800.00, travel mileage for \$1,000.00, professional services- hauling of trailer for \$1,021.16, other disposal for illegal dumps for \$1,050.00, rural collections disposal for \$4,175.00. This grant provides for the identification of illegal dumps, the clean-up of illegal dumps, the prevention of illegal dumps through rural collections for bulky items often dumped and inventories of chemicals at schools.
	Region P - South Central Solid Waste Management District: Illegal Dumping, Identify, Clean-up and Prevention Project			\$0.00		
	District-wide			\$0.00		
----- 13	Total Dollar Amount by Region:			\$228,618.00		
	Total Dollar Carry Over by Region:			\$0.00		
	Total Dollar Interest Income by Region:			\$0.00		
	Total Dollar Program Income by Region:			\$0.00		