

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM  
SOLID WASTE MANAGEMENT DISTRICT Q FY2014  
APPROVED GRANT APPLICATIONS**

<b>PROJECT NUMBER</b>	<b>APPLICANT PROJECT NAME COUNTY</b>	<b>ALLOC. TYPE</b>	<b>PROJECT TYPE</b>	<b>AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME</b>	<b>PROJECT MANAGER</b>	<b>DESCRIPTION</b>
Q2014-001	Region Q - Ozark Foothills Regional Solid Waste Management District Operations	DO	ADM	\$10,033.00 \$0.00	Mr. Matt Winters	This grant funds portions of four FTEs' salaries for \$4,593 and fringe benefits for \$1,107, Legal and audit for \$2,995, vehicle expense \$122, equipment expenses \$12, general operating expense for \$20, postage \$22, telephone and Internet for \$22 and indirect charges fo \$1,140. This grant provides for the day-to-day operations of the district office.
	Region Q - Ozark Foothills Regional Solid Waste Management District Operations			\$0.00		
	District-wide			\$0.00		
Q2014-002	Ozark Foothills Regional Planning Commission	CC	WR, RE	\$86,611.00 \$0.00	Mr. Matt Winters	This grant funds portions of three(3) FTE wages for \$41,073 and fringe benefits for three (3) at \$12,398. Program income funds portions of seven (7) FTE wages for \$45,725 and fringe benefits for seven (7) at \$13,629. This grant also funds Travel vehicle maintenance & fuel for \$7,101, advertising for \$75, dues and subscriptions for \$150, insurance for \$12,780, phone/Internet for \$888, employee training for \$12, utilities for \$2,112, licenses and fees for \$4,620, tire disposal for \$1,668, building expense for \$1,802 and indirect charges of \$7,882. Program income also funds contractual services for \$25,000, office expenses and supplies for \$3,298 postage for \$72, vehicle maintenance and fuel for \$12,360, mileage for \$420, advertising for \$57, building expenses of \$2,002, equipment expense of \$1,776 and indirect charges of \$13,661. The Ozark Foothills Regional Planning Commission will collect, process and sell recyclables at its recycling center. Recyclables will be dropped off at the Ozark Foothills Material Recovery facility, collected through the subgrantee's institutional generator program and dropped off through collection trailers located throughout the five county region. Recoverable appliances will be picked up by the subgrantee from local collection sites and transported to a collection point for sorting, processing and sale. Tires will be collected and transported to a recycler for processing.
	Ozark Foothills Regional Planning Commission's Resource Recovery			\$5,950.00		
	District-wide			\$118,000.00		

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				Total Dollar Carry Over by Region: \$0.00		
				Total Dollar Interest Income by Region: \$5,950.00		
				Total Dollar Program Income by Region: \$118,000.00		