

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT K FY2014
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
K2014-001	Ozark Rivers Solid Waste Management District Operations Grant - Region K	DO	ADM	\$85,629.00	Ms. Nongluk Tunyavanich	This grant funds the district operations for Region K including salaries and fringe benefits for clerical 131 hours @ \$40 per hour for \$5,240, technical for 1,125 hours @ \$52 per hour for \$58,500, management and assistant director for 158 hours @ \$56 and \$57 per hour for \$8,997 and executive director for 31 hours @ \$73 per hour for \$2,263 for a total of \$75,000. The grant also funds award plaques for \$150, travel including the Chairman for \$600, MORA Conference for \$2,000, and miscellaneous food for meeting of \$350, annual dinner food \$500, subscriptions and publications for \$79, graphic and outside printing for \$1,700, independent audit for \$2,000, insurance for \$1,500, MORA membership for \$1,000, advertising for \$550 and miscellaneous for \$200. The grant work is for district operation and general administration and district grant administration.
	Ozark Rivers Solid Waste Management District Operations Grant - Region K			\$0.00		
	District-wide			\$0.00		
K2014-002	Ozark Rivers Solid Waste Management Plan Implementation Grant - Region K	PI	ADM	\$29,145.69	Ms. Tamara Snodgrass	This grant funds the plan implementation grant for Region K including salaries and fringe benefits for clerical 65 hours @ \$40 per hour for \$2,600, technical for 559 hours @ \$52 per hour for \$29,068, management and assistant director for 78 hours @ \$56 and \$57 per hour for \$4,498 and executive director for 15 hours @ \$73 per hour for \$1,095 for a total of \$37,261. This administrative contract with the Meramec Regional Planning Commission provides for staff time on general plan implementation for \$9,261, surveillance camera program for \$10,000, county illegal dumped tire administration for \$2,500, Earth Day activities for \$12,000 and District website maintenance for \$3,500. This grant also funds Earth Day/implementation supplies of \$1,200, camera supplies of \$800 and resource center materials for \$100, camera insurance for \$100, advertising for \$500 and miscellaneous for \$200.
	Ozark Rivers Solid Waste Management Plan Implementation Grant - Region K			\$11,015.31		
	District-wide			\$0.00		

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K2014-003	Phelps County Commission	CC	WR,RE,EDU	\$12,270.80	Mr. Duane Gavisk	This grant funds a part time trash cleanup and recycling program coordinator for 600 hours @ \$12 an hour and fringe benefits for a total of \$7,750.80, fuel and truck maintenance on the county truck for \$3,000, supplies including gloves, grabbers, etc. for \$200, signs and advertising for \$450 and office supplies for \$100, cell phone expenses for \$370 and electronic recycle fees for \$400. The program coordinator works to expand the Adopt a Road program, works with the Neighborhood Watch organizations on illegal dumping activities, conducts educational programs with these groups, patrols the county roads collecting trash and recyclables, coordinates with these groups on their dumpsite cleanups and recycles or disposes of the dumped items.
	Phelps County Commission Tough on Trash IX			\$0.00		
	Phelps			\$0.00		
				\$0.00		
K2014-004	City of Rolla	CC	CO	\$7,500.00	Mr. Brady Wilson	This grant funds a Food Waste Organics Collection and Composting Feasibility Study by a contractor for \$7,500 (plus \$1,000 match) for the City of Rolla. The study tasks include: estimate waste generation, evaluate site capacity and processing, provide operation cost estimate, evaluate program sustainability and prepare best practices, lessons learned and process to implement food waste program. The City of Rolla will use the study to determine whether to proceed to phase 2: pilot food waste collection and composting program.
	City of Rolla Food Waste Organics Collection and Composting Feasibility Study			\$0.00		
	Phelps			\$0.00		
				\$0.00		
K2014-005	Waynesville R-VI School District	CC	WR,RE,EDU	\$26,050.00	Ms. Kim Hawk	This grant funds stipends for 9 recycling club sponsors for 39 hours a year @ \$25.75 per hour for \$9,000 plus fringe benefits @ 14.5% for \$1,305 to sponsor recycling clubs at 9 locations for the school district; 19 large outdoor metal recycling bins and shipping @ \$583 each for \$11,077 for school district events, 19 large indoor recycling bins and shipping @\$245 each for \$4,655 for school district events and stickers for the containers to identify the funding source for \$13. No trash component or trash bins are allowed for these containers, the grant funds are only used for recycling containers and the grant applicant is to pay for trash component or trash bins pursuant to 10 CSR 80-9.050(2)(B)6. The large outdoor double unit bins are to be used only for recyclables such as Plastic and Aluminum but not Mixed Recyclables and Trash.
	Waynesville R-VI School District Go Green Tiger Recycling Phase II Pulaski			\$0.00		
				\$0.00		
				\$0.00		

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K2014-006	Meramec Regional Planning Commission	CC	RE	\$16,257.25	Ms. Tamara Snodgrass	This project funds unforeseen projects or programs that may arise during the 2014 calendar year. All requests would be made in writing and go before the District executive board for review and approval and would also be reviewed and approved by Missouri Department of Natural Resources. Meramec Regional Planning Commission Staff would charge personnel, fringe, travel, direct, indirect as follows per hour for the grant: manager \$33.84, environmental program specialist \$22.53, fiscal \$23.63, fringe \$8.28, indirect \$6.93 (indirect rate cannot exceed state rate of 25.66% of wages + fringe + supplies) and direct \$6.89.
	Meramec Regional Planning Commission Community Outreach & Assistance Fund			\$0.00		
	District-wide			\$0.00		
K2014-007	Meramec Regional Planning Commission	CC	EDU	\$16,736.12	Ms. Tamara Snodgrass	This grant funds Meramec Regional Planning Commission (MRPC) personnel and fringe benefits for 140 hours including director 5 hours @ \$49.93, manager 25 hours @ \$33.93 per hour, specialist 65 hours @ \$22.61 per hour, specialist 10 hours @ \$17.94, communications 10 hours @ \$20.41, clerical 15 hours @ \$14.62 and fiscal 10 hours @ \$23.72 for a total of \$3,407.55 and fringe benefits of \$1,251.60, contractual services for a compost educator for \$10,000 (for 14 programs) office supplies for \$50, travel mileage of \$175, direct for \$243.60, advertising for \$300, miscellaneous for \$100 and indirect for \$1,208.37. This grant will fund compost education programs in seven elementary and seven secondary schools in each of the seven counties. MRPC Staff will select the contractor through bidding or extend the 2013 contract to Tall Oak Productions, LLC., and make initial contact by mail to all schools regarding the project. This grant continues the compost education program started in 2012 and continued in 2013.
	Meramec Regional Planning Commission Compost Education Program in Schools			\$0.00		
	District-wide			\$0.00		
K2014-008	Meramec Regional Planning Commission	CC	RE	\$23,484.64	Ms. Tamara Snodgrass	This grant funds Meramec Regional Planning Commission (MRPC) personnel and fringe benefits for 228 hours including manager 25 hours @ \$33.93 per hour, specialist 138 hours @ \$22.61 per hour, Executive Director 5 hours @ \$49.93 per hour, communications 20 hours @ \$20.41, clerical 20 hours @ \$14.61 and fiscal 20 hours @ \$23.72 for a total of \$5,393.08 and fringe benefits of \$2,038.32, contractual services including cleanup equipment rental for \$2,700, landfill disposal costs for \$3,000, tire transport and process recycle for \$5,200 (MVE \$1.35/loaded mile; \$135/ton), office supplies for \$100, gloves, trash bags, signs, etc. for \$600, travel mileage for \$300, transportation for \$900, direct for \$396.72, advertising for \$300, miscellaneous for \$50, food for meetings/events for \$420 and indirect of \$2,086.52. This grant will include funding for 5 school fieldtrips to solid waste disposal or recycling facilities, disposal cost of illegally dumped tires picked up by county road crews but not covered under the Scrap Tire Unit Program with remaining funds used to recruit volunteers and pay the costs associated with cleaning up illegal dumpsites in the region. MRPC Staff administrative services for the county tire cleanup program is paid out of the K2014-002 Plan Implementation grant \$2,500.
	Meramec Regional Planning Commission's Illegal Dump Cleanups			\$0.00		
	District-wide			\$0.00		

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K2014-009	Meramec Regional Planning Commission	CC	RE	\$6,507.61	Ms. Tamara Snodgrass	This grant funds six special waste collections in Dent, Gasconade, Maries, Phelps and Pulaski Counties for the residents of the region. The grant funds e-waste contractor for \$3,850, appliance contractor for \$700 and scrap tire contractor for \$1,500; the Meramec Regional Planning Commission staff personnel for \$13,450.58 (Director for \$249.65, Manager for \$4,580.55, Specialists for \$6,737.78 and \$717.60, Communications for \$408.20, Clerical for \$292.40 and Fiscal for \$474.40), fringe for \$4,809.72, direct expenses for \$936.12 and indirect expenses for \$4,880.61, food for \$300, miscellaneous supplies for \$450, travel for \$200, advertising expenses for \$2,600, portable toilet rental \$225 and miscellaneous for \$100. Host communities choose which materials they want to collect: electronics, waste tires and/or appliances. Participants will need to pay a fee for disposal of tires, monitors and televisions. City and county governments hosting the events will be asked to provide community service workers or employees to help with loading of materials. Meramec Regional Planning Commission staff will coordinate hosting and scheduling of the event, bidding, promoting the events, organizing and working collections and reporting on diversion.
	Meramec Regional Planning Commission Special Waste Collection			\$27,504.42		
	District-wide			\$0.00		
K2014-010	Meramec Regional Planning Commission	CC	WR	\$32,685.62	Ms. Tamara Snodgrass	This grant funds Meramec Regional Planning Commission personnel and fringe benefits for 135 hours including director 5 hours @ \$49.93 per hour, manager 25 hours @ \$33.93 per hour, specialist 55 hours @ \$22.61 per hour, specialist 20 hours @ \$17.94 per hour, communications 10 hours @ \$20.41, clerical 10 hours @ \$14.62 and fiscal 10 hours @ \$23.72 for a total of \$3,287.75 and fringe benefits of \$1,206.90, Household Hazardous Waste (HHW) contractor for \$24,000.00, safety supplies for \$400, travel mileage of \$200, direct expenses of \$235, advertising of \$2,000, miscellaneous of \$100 and indirect expenses of \$1,255.97. The Cities of St. Robert and Rolla host HHW satellite collection facilities for the district's residents. The MRPC Staff will update a Power Point presentation on HHW to present to three to five civic groups. In addition, the MRPC Staff provides assistance to the cities in promoting the facilities, reporting and reimbursement of costs.
	Meramec Regional Planning Commission Household Hazardous Waste (HHW) Satellite Collection Centers - St. Robert and Rolla			\$0.00		
	District-wide			\$0.00		
K2014-011	City of Salem	CC	RE	\$20,480.00	Mr. Gary Brown	This grant funds 60% of the hours for an employee at the Salem Recycling Center (increase to full time) for \$12,480 (1,248 hours x \$10 per hour); a trailer for \$4,000 and recycling bins for the trailer for \$4,000. The City of Salem needs a third trailer and increased work hours for the recycling center employee to handle the volume of recycling materials being collected. The employee sets the trailers, checks and sorts the materials and drives the truck with the trailers to the City of Rolla's Recycling Center and unloads them on a weekly basis.
	City of Salem Recycling			\$0.00		
	Dent			\$0.00		
				\$0.00		

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K2014-012	Maries County Maries County Recycling for Environmental Excellence Maries	CC	WR, RE	\$7,104.00 \$11,226.00 \$0.00 \$0.00	Mr. Ken Ramsey	This grant is amended on May 12, 2014, to add a 1/2 ton truck for \$11,500, increase the truck insurance to \$800 (from \$474) and decrease truck maintenance to \$200 (from \$800) for a budget increase of \$11,226 and a total budget with the already approved grant amount of \$7,104, of \$18,330. On 11-15-13, this grant in the amount of \$7,104 funds a county trash patrol officer for 364 hours @\$7.14 an hour for \$2,600 to monitor county roads and complaints, recycle and dispose of dumped items in Maries County. The grant also funds clerical support from the county for 40 hours @\$10 an hour for \$400 for reporting and tracking expenditures, fuel at 10.96 gallons a week @ \$4.00 a gallon for \$2,280, office supplies for \$50, miscellaneous, gloves, ropes, etc. for \$150, truck insurance for \$474, truck maintenance for \$800 and one-half of the cell phone bill for \$350.

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12	Total Dollar Amount by Region:	\$283,850.73
	Total Dollar Carry Over by Region:	\$49,745.73
	Total Dollar Interest Income by Region:	\$0.00
	Total Dollar Program Income by Region:	\$0.00