

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT G FY2014
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
G2014-001	Mark Twain Solid Waste Management District - Region G	DO	ADM	\$77,634.09	Ms. Cindy Hultz	This project funds Region G's district operations grant. This grant funds the following expenses: Administrative contract for planner (1760 hours@ \$20.19 per hour) and executive director (146 hours @ \$36.25 per hour) for \$40,826.90, and fringe benefits for \$8,847.19, audit for \$4,100, legal for \$2,500, website for \$800, computer equipment for \$500, general supplies for \$600, employee travel mileage for \$1,850, meals for \$450 and lodging for \$500, equipment contract for \$450, meetings for \$500, postage for \$250, in-state training including MORA conference and other training \$2,700, dues and subscriptions for \$500, insurance for \$3,110, telephone for \$300, copies/printing for \$500, advertising for \$500, education for \$2,500 and indirect charges for \$5,350.
	Mark Twain Solid Waste Management District - Region G			\$0.00		
	Mark Twain Solid Waste Management District - Region G District-wide			\$0.00		
G2014-002	Shelby County Commission	CC	RE	\$43,300.00	Mr. Glenn Eagan	This grant funds five (5) recycling trailers (\$7,789 each) for \$38,945 to increase the size of the trailers from 7'x16' trailers to 8.5'x24' trailers and move the smaller trailers to additional locations. This will decrease the number of trips to the Monroe City Sheltered Workshop and allow more recycling as the trailers will have more space to place recyclables. This grant also funds accessories for trailers for \$875, maintenance (licensure and insurance) on trailers for \$1,125, signs for the trailers for \$755. The MU Extension will provide recycling education for the county. The grant funds paper for \$200, printing for \$500, postage for \$600 and educational items made from recycled products for \$300.
	Shelby County Recycle Today & Breathe Easier Tomorrow			\$0.00		
	Shelby			\$0.00		
G2014-003	Macon County Economic Development	CC	RE, EDU	\$18,414.00	Ms. Denise Bennett	This grant funds recycling totes and bags for \$16,183, a projector screen for \$686 for education programs, CVTV advertising for \$350, paper for flyers for \$120 and newspaper advertising for \$1,075.
	Macon County Economic Development Macon Curbside Recycling Pilot Project			\$0.00		
	Macon			\$0.00		

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G2014-004	Monroe City Sheltered Workshop Monroe City Sheltered Workshop Recycling Drop-off Building Monroe, Marion, Shelby, Ralls	CC	RE	\$17,491.00 \$0.00 \$0.00 \$0.00	Ms. Connie Thurman	This grant funds the construction of a 20' x 40' building with an open front for the drop-off and collection of recyclables. The grant funds building materials for \$7,243 and building contractors for \$10,248 with and an additional \$1,944 for match for a total of \$12,192.
G2014-005	Pike County Sheltered Workshop Pike County Sheltered Workshop Curbside Sorting Equipment Pike	CC	RE	\$38,214.00 \$0.00 \$0.00 \$0.00	Mr. Thomas Thompson	This project funds a 4-man sorting system for \$20,700, a vertical baler for \$11,475 and equipment installation of \$1,350 along with recycling bags for \$2,871, recycling bins for \$810, signage for \$108 and \$900 of advertising. Recycling bins shall not be used for continuous disposal of solid waste per 10 CSR 80-9.050(2)(B)6.
G2014-006	City of Clarence City of Clarence Hometown Pride Shelby	CC	RE	\$3,304.00 \$0.00 \$0.00 \$0.00	Mr. Zach McLeland	This grant funds recycling containers for \$3,304 for the City of Clarence's parks. Recycling containers shall not be used for continuous disposal of solid waste per 10 CSR 80-9.050(2)(B)6.
G2014-007 Withdrawn	Timber Ridge Resort Timber Ridge Resort Ralls	CC	RE, MD, EDU	\$0.00 \$0.00 \$0.00 \$0.00	Ms. Jodi Gill	This grant funds two (2) recycling trailers for \$20,418.65 with \$161,35 in match funds for a total of \$20,580 and trailer maintenance of \$356. One trailer will be used on site at the Timber Ridge Resort and the other as part of a community rotation. The grant also funds recycling containers for \$1,117.66 and recycling bags for \$697.81 for the individual units of the resort and market development items for \$12,068.21 including recycled chairs for \$2,719.84, flagstaff climber for \$2,491, recycled rubber mulch for \$4,375, recycled curbing for \$1,450 and promotional items including pens and paddleboards for \$1,032.37 and printed signs for \$200. The market development items were not allowed because the grant applicant is a private company. The grant applicant did not go forward with the remainder of the grant. Grant withdrawn by subgrantee prior to approval by SWMP.

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G2014-008 Withdrawn	Mark Twain Solid Waste Management District - Region G	PI	PI	\$0.00	Ms. Cindy Hultz	This project funds Region G's plan implementation grant. This grant funds the following expenses: Administrative contract for planner (166 hours @ \$20.19 per hour) for \$3,351.54 and executive director (80 hours @ \$36.25 per hour) for \$2,900, and fringe benefits for \$1,354.71, general supplies for \$200, travel mileage for \$370, copies/printing for \$50, postage for \$46, advertising for \$1,000 and indirect costs for \$660.49. This grant provides the coordination and education services for a household hazardous waste and electronic waste collections grant which will be proposed as a city/county grant by the Regional Council of Governments in the next Region G grant cycle. Grant withdrawn by District prior to approval by SWMP.
	Mark Twain Solid Waste Management District - Region G			\$0.00		
	District-wide			\$0.00		
G2014-009	Macon County Sheltered Workshop	CC	RE	\$22,500.00	Ms. Cindy Schaefer	With intent to streamline materials handling and increase recycling efficiency, this project funds a skid steer vehicle for \$22,500 with \$2,500 match funds.
	Macon County Sheltered Workshop Skid-steer Vehicle			\$0.00		
	Macon			\$0.00		
G2014-010	Mark Twain Solid Waste Management District - Region G	CC	WR	\$34,377.72	Ms. Cindy Hultz	Grant funds for this project will be used to conduct household hazardous waste collection events and E-waste collection events throughout Solid Waste Management District G. The District currently does not operate a household hazardous waste or E-waste collection project.
	Mark Twain Regional Council of Governments - Regional Household Hazardous Collections			\$40,622.28		
	District-Wide			\$0.00		

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G2014-011	Monroe City Sheltered Workshop Monroe City Sheltered Workshop - Vertical Baler Marion, Monroe, Shelby, Ralls	CC	RE	\$8,976.60 \$0.00 \$0.00 \$0.00	Ms. Connie Thurman	Funds from this grant will be used to purchase a vertical baler to enhance the Monroe City Sheltered Workshop's ability to process recyclable materials.
G2014-012	Northeast Missouri Sheltered Workshop, Inc. Northeast Missouri Sheltered Workshop - NEMO Needs You! Marion	CC	RE	\$30,000.00 \$0.00 \$0.00 \$0.00	Mr. John Yancey	Funds from this grant will assist the Northeast Missouri Sheltered Workshop's purchase of a horizontal baler with conveyor belt. The equipment is expected to positively influence efficiency, enhance Workshop operational capacity and increase overall productivity.
G2014-013	Randolph County Sheltered Industries Randolph County Sheltered Industries - Recycling Trailers for Randolph County Randolph	CC	RE	\$17,557.78 \$0.00 \$0.00 \$0.00	Ms. Polly Ann Nicholson	Funds provided by this grant will enable Randolph County Sheltered Industries (RCSI) to purchase four (4) trailers to enhance RCSI's ability and capacity for collection of recyclables throughout the county. Specific recyclables to be collected are: aluminum, tin cans, cardboard, clothing, shoes, magazines, metals, newspaper, other paper and plastics. One (1) trailer each will be placed on school property in the communities of Clifton Hill, Higbee and Huntsville, and one trailer will be placed on City property in the City of Renick. Upon reaching capacity, the collection trailers will be moved to the RCSI facility in Moberly, off-loaded and returned to their respective placement locations for continued collection. The trailers will remain the property of RCSI.

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G2014-014	Lil Sprouts Farm (Vanessa Thomas) Lil Sprouts Farm - Composting in Louisiana Pike	CC	CO	\$30,500.00 \$0.00 \$0.00 \$0.00	Ms. Vanessa Thomas	Funds from this grant will be used by the subgrantee to purchase a tractor, chipper and manure spreader. Addition of the equipment will facilitate composting operations and improve operating capacity.

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Total Dollar Amount by Region: \$342,269.19
Total Dollar Carry Over by Region: \$40,622.28
Total Dollar Interest Income by Region: \$0.00
Total Dollar Program Income by Region: \$0.00