

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT E FY2014
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
E2014-001	Mid-America Regional Council Solid Waste Management District - Region E Mid-America Regional Council Solid Waste Management District - Region E District Operations District-wide	DO	ADM	\$193,278.00 \$0.00 \$0.00 \$0.00	Ms. Lisa McDaniel	This grant funds the district operations for Region E including a portion of salaries and fringe benefits for 3.5 FTEs for \$130,623, indirect expenses for \$33,723 and rent for \$15,257, insurance for \$2,500, travel for \$1,450, registration fees for \$2,750, meetings for \$2,800, periodical and subscriptions for \$75, professional memberships for \$1,400, classified/newspaper ads for \$900, postage for \$500, courier/overnight delivery for \$180, supplies/general expense for \$150, computer equipment/supplies for \$650, training for \$300, and other expenses for \$20. The out-of-state travel expenses for \$1,150 which are included in the grant funding must be specifically approved by the Solid Waste Management Program prior to any travel.
E2014-002	Mid-America Regional Council Solid Waste Management District - Region E Mid-America Regional Council Solid Waste Management District - Region E Outreach District-wide	PI	ADM	\$172,162.00 \$0.00 \$0.00 \$0.00	Mr. Matt Riggs	This grant funds the outreach for Region E including a portion of salaries and fringe benefits for 3.5 FTEs for \$104,516, indirect expenses for \$28,674, travel for \$350, registration fees for \$1,650, meetings for \$1,440, classified/newspaper ads for \$28,300, printing for \$420, supplies/general expense for \$100, promotional/educational materials for \$6,712. Three campaigns for outreach for Earth Day, summer and America Recycles Day/holidays with social media, on-line, newspaper and radio expenses. Promotional/educational materials will cover costs for magnets (\$6,000+) for recyclespot advertising, banner for \$135 and posters for \$400. Staff time to implement outreach including maintenance of the website, the information line, presentations, campaign coordination, dissemination of outreach materials and preparation of materials.

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E2014-003	Mid-America Regional Council Solid Waste Management District - Region E	PI	ADM	\$28,295.00 \$0.00	Ms. Lisa McDaniel	This grant funds the planning grant for Region E including a portion of one salary and fringe benefits for \$4,612, indirect expenses for \$1,183 and contractual/professional expenses of \$32,500. This grant funds a recycling economic information study for Region E for \$30,000 and a facilitated district retreat for \$2,500.
	Mid-America Regional Council Solid Waste Management District - Region E Planning District-wide			\$10,000.00 \$0.00		
E2014-004	City of Riverside City of Riverside Northland Recycling Extravaganza Platte	CC	RE	\$3,210.00 \$0.00 \$0.00 \$0.00	Ms. Meredith Hauck	This grant partially funds marketing for the annual Northland Recycling Extravaganza including advertising for \$1,775, printing for \$385, vendor identification signs for \$250, paper shredding for \$800. The Recycling Extravaganza, a joint project between the Cities of Riverside and Parkville which is open to the public, provides vendors to recycle hard to dispose of items.
E2014-005	The Rehabilitation Institutue The Rehabilitation Institute Book Project Jackson	CC	RE	\$31,000.00 \$0.00 \$0.00 \$0.00	Mr. Rick Caplan	This project funds a box truck to pickup book donations for recycling and reuse for \$26,000 and a truck wrap to advertise recycling services for \$5,000. This project employs client workers from the Rehabilitation Institute sheltered workshop in recycling and selling of used books.

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E2014-006	Jackson County Eastern Jackson County Yard Waste Facility Jackson	CC	CO	\$32,902.00 \$31,730.00 \$0.00 \$0.00	Ms. Sandy Aguirre Mayer	This grant funds professional services: postcards for \$1,000, magnets for \$4,000, advertisement signs for \$500, equipment: gas generator for \$430, 12' x 10' portable utility building for \$3,000, fencing of 900 feet for \$28,000, usage of high loader equipment for \$8,960, window air conditioner for portable building for \$170; supplies: cash register for \$400, printer for \$500, six (6) inches thick clean aggregate surface for \$14,437, smart phone with credit card reader for \$500, electric wiring for portable building for \$350, phone service for \$600 and 2 portable toilets rentals (1 regular and 1 disabled) for \$1,785. This grant is a joint project with Jackson County (for its unincorporated area) and the Cities of Blue Springs, Grain Valley and Oak Grove to build, manage and maintain a yard waste facility for Eastern Jackson County. Fees will be charged to pay expenses along with city and county funds for residents, non-residents and commercial users.
E2014-007	Avenue of Life Avenue of Life Mattress Recycling Jackson	CC	RE	\$173,371.00 \$0.00 \$0.00 \$0.00	Mr. John Cain	This grant funds the startup of a mattress recycling facility including: Personnel: six (6) employees 40 hours per week @ \$9.00 per hour for \$112,320; professional services: business cards for \$133.97, two (2) banners for \$145.96 and six (6) vehicle magnets for \$93.99; equipment: portable dock for \$9,500, vertical baler for \$13,643, box truck for \$20,900, fork lift for \$6,000, spin table for \$2,305, solid tables for \$1,042.38, industrial scale for \$2,023, pallet jacks for \$598, pallet dolly for \$293.73, commercial fan for \$480.22; supplies: utility knives for \$398.80, utility blades for \$510.64; work gloves for \$594 and gaylords for \$1,900; transportation fuel for \$488.40. Three of the employees will be located at the Avenue of Life facility and three will be located at the National Waste Consultants, LLC warehouse. The Avenue of Life mattress recycling facility, which will have a dropoff center for mattress recycling, will be located in Missouri and the mattresses to be picked up will be on the Missouri side.
E2014-008	Grain Valley R-5 School District Grain Valley R-5 School District GVR5 FRED (Food Residuals Environmental Diversion) Project Jackson		CO	\$7,800.00 \$0.00 \$0.00 \$0.00	Mr. Gary Goetz	This grant funds a pilot food waste program for a middle school and an elementary school in the Grain Valley R-5 School District. The grant funds food waste pickup for \$6,180 for 10 months and food waste bags for \$1,620. Students will separate their waste lunch food into specially marked containers and the food waste will be picked up and taken to a recycling center for composting three days a week. Students, parents and staff will receive information, attend meetings and training on the program. A survey and evaluation of the program will take place.

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E2014-009	Ripple Glass, LLC. Ripple Glass, LLC Get More Glass: Recruiting More Glass Recyclers Jackson	CC	RE	\$6,380.00 \$0.00 \$0.00 \$0.00	Ms. Stacia Stelk	This grant partially funds a modular display including a tent, banners, game, touch screen computer display for \$6,380. Ripple wants to increase recycling of glass by staffing displays at events and bin locations using the modular display.
E2014-010	Friends of the City Market Friends of the Market, Get the Waste Out Phase 2 Jackson	CC	CO	\$20,000.00 \$0.00 \$0.00 \$0.00	Ms. Meghan Buum	This grant funds personnel: One (1) employee for 33 hours per week @\$12 per hour for \$20,000 + \$592 match funds. The employee will manage the waste separation, removal process and provide supervision to tenant employees for recycling and composting. Since funding for continuous disposal of trash is not allowed per 10 CSR 80-9.050(2)(B)6. the employee's pay charged to the grant is limited to time spent on recycling and composting tasks.
E2014-011	Southeast Enterprises - Packaging and Assembly Specialists Southeast Enterprises Holiday Light Recycling Drive Jackson	CC	RE	\$8,500.00 \$0.00 \$0.00 \$0.00	Ms. Meghan Gurera	This grant funds Professional Services for a truck and driver for \$8,500 to transport holiday lights to Southeast Enterprises. South East Enterprises, a not for profit sheltered workshop, will process the holiday lights (sort the cords, remove the bulbs and receptacles from the cords) and send cords to City Scrap Metal (copper) for recycling and light bulbs to Systech to be incinerated in their kiln. South East Enterprises will be partnering with local Walmart locations, school districts, city recycling centers, businesses and organizations to collect the holiday lights.
E2014-012	City of Blue Springs Blue Springs Parks Recycling Jackson	CC	RE	\$5,100.00 \$0.00 \$0.00 \$0.00	Ms. Lauren Gowdy	This grant funds fifty recycling container lids at \$79.90 each and shipping for a total of \$5,100.00. The purchase of the fifty containers and staff time for collection of materials are match. The City of Blue Springs is increasing its recycling for its four (4) most visited parks.

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E2014-013	Bridging the Gap Bridging the Gap Commercial Recycling and Composting Project Jackson	CC	EDU	\$23,900.00 \$0.00 \$0.00 \$0.00	Ms. Sadie Gardner	This grant funds personnel: program manager for \$16,202, fringe for \$3,402, consultants: graphic designer for \$500, printing for \$450, travel mileage for \$662 and recycling bins for \$2,684 (ten 50-gallon for \$103.89 each and thirty 23-gallon for \$55.97 each). This grant funds Bridging the Gap to educate 5 to 8 new Allied Waste businesses on recycling and work with at least 5 more of Allied Waste's existing commercial accounts that currently recycle and enhance those programs and increase diversion. This grant funds recycling bins for these commercial recyclers.
E2014-014	Mid-America Regional Council Solid Waste Management District - Region E Mid-America Regional Council Solid Waste Management District - Region E Household Hazardous Waste (HHW) District-wide	PI	ADM	\$49,225.00 \$0.00 \$0.00 \$0.00	Ms. Nadja Karpilow	This grant funds the household hazardous waste (HHW) collection program for Region E including salaries and fringe benefits for a portion of 2 FTEs for \$27,524, indirect expenses for \$7,371, contractual/professional services for \$10,000, travel for \$500, meetings for \$30, classified/newspaper ads for \$2,600, promotional/education materials for \$1,200.
E2014-015	Trozzolo Creative Resources, Inc. Trozzolo Creative Resources Inc. Recycling Education Campaign District-wide	CC	EDU/MD	\$129,066.00 \$0.00 \$66,009.00 \$0.00	Mr. Jeff Madden	This grant funds a recycling education/marketing campaign including personnel for \$65,950: 150 hours for account management @\$93.20 per hour for \$13,980; 250 hours for account service @ \$70.60 for \$17,650; 50 hours for creative direction @\$93.20 per hour for \$4,660; 150 hours for senior art direction @\$93.20 for \$13,980; 50 hours for graphic design @\$73.45 per hour for \$3,672.50; 50 hours for senior copywriting @\$98.90 per hour for \$4,945; 50 hours for senior consulting @\$141.25 per hour for \$7,062.50; fringe benefits of \$27,699, local mileage at \$0.37 per mile for 500 miles for \$185; contractual costs: one outdoor board for 7 months \$20,000; online media for 7 months for \$20,000; media planner/buyer for \$3,500; video production for \$13,400; three Smart Groups (personal services) for \$10,635; supply costs including printing \$8,644 for letter, poster, brochure, window cling and envelope to create 500 kits for cities, counties, components of government, partners, chambers, civic organizations and utility and solid waste statement stuffers and indirect costs of \$25,062. Subgrantee will research and create a brand and supporting messages including logo, theme, artwork and deliver production quality art files. The subgrantee will disseminate the educational message through media and community relations, paid advertising, social media and outreach with strategic partners.

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	Total Dollar Carry Over by Region:	\$31,730.00
	Total Dollar Interest Income by Region:	\$76,009.00
	Total Dollar Program Income by Region:	\$0.00