

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT D FY2014
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
D2014-001	Region D - Recycling & Waste Management District Region D - Recycling & Waste Management District Operations District-wide	DO	ADM	\$33,073.38 \$0.00 \$0.00 \$0.00	Ms. Brenda Kennedy	This District Operations Grant funds a partial FTE salary for \$18,460 (960 hours @ \$19.23) fringe benefits for \$1,412.88, deferred compensation for \$1,500, rent for \$2,988 (\$249 per month), insurance for \$3,017.34, bond for \$658.16, Internet for \$1,100, truck/trailer maintenance for \$150, copy machine maintenance for \$150, office supplies for \$867, travel: in-state milage for \$750, meals for \$150 and lodging for \$220, postage for \$200, Board Meeting supplies for \$150 and phone for \$1,300. This grant funds the day to day operations of the district.
D2014-002	Region D - Recycling & Waste Management District Region D - Recycling & Waste Management Plan Implementation District-wide	PI	ADM	\$32,093.12 \$0.00 \$0.00 \$0.00	Ms. Brenda Kennedy	This District Operations Grant funds a partial FTE salary for \$21,540 (1120 hours @ \$19.23) fringe benefits for \$1,785.12, website development for \$2,500, promotional items (recycled content and media) for \$2,243, newspaper subscriptions for \$125, fuel for \$750, postage for \$200, Year-end awards banquet member meals, room rental for \$650 and bonus for \$500, travel: in-state MORA Conference for \$1,800, This grant funds the plan implementation projects of the district including the web design, collection projects, district promotion, year-end meeting expenses and attendance at MORA conference.
D2014-003	Andrew County Andrew County Recycling Bins and Tires Andrew	CC	RE	\$3,170.00 \$0.00 \$0.00 \$0.00	Mr. John Rotterman	This grant funds eight (8) tires @ \$121 each for \$968 and partially funds six (6) recycling bins @ \$417 each for \$2,202 plus \$300 match for the Andrew County Recycling Center. The tires will replace worn out tires on the recycling trailer. The recycling bins are one cubic yard bins and need to be replaced due to usage and weather. The recycling trailer makes three trips a week to Clinco for processing and two trips a month to six communities to collect recyclables. Recycling bins shall not be used for continuous disposal of solid waste per 10 CSR 80-9.050(2)(B)6.

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D2014-004	City of Cameron City of Cameron Recycling Program Clinton, DeKalb	CC	RE	\$0.00 \$13,000.00 \$0.00 \$0.00	Mr. Drew Bontrager	This grant partially funds contractual services for Clinco Industries, Inc. to pick up recyclables from Cameron's drop-off recycling center and transport them to Clinco for processing for \$4,750 and fuel for the single stream curbside pickup by the City of Cameron for \$2,000. The grant also funds recycling bags and 18 gallon recycling bins for \$6,250 for Cameron's single stream curbside service. Recycling bins shall not be used for continuous disposal of solid waste per 10 CSR 80-9.050(2)(B)6.
D2014-005	Clinco Industries Inc. Clinco Industries, Inc. Styrofoam Densifier & Bin Replacements District-wide	CC	WR	\$11,202.79 \$23,357.21 \$0.00 \$0.00	Ms. Evelyn Clemons	This grant partially funds a styrofoam densifier for \$23,400, 10 one-cubic yard bins for recyclables @\$300 each plus shipping for \$3,420 plus \$380 match, 20 forty-cubic feet bins for communities recycling @ \$180 each for \$3,240 plus \$360 match and 10 two-yard roll-offs with lids to be placed at customer locations for cardboard recycling @ \$500 each for \$4,500 plus \$500 match. Clinco Industries, Inc. is a not-for-profit corporation which provides employment for people with disabilities. Clinco has contracts with cities in Region D to provide processing of recycled materials. Recycling bins shall not be used for continuous disposal of solid waste per 10 CSR 80-9.050(2)(B)6.
D2014-006	Region D Recycling & Waste Management District Region D Education Project District-wide	CC	EDU	\$6,275.00 \$0.00 \$0.00 \$0.00	Ms. Brenda Kennedy	This grant funds 40 contracted recycling educational presentations to schools or civic organizations in the Region D area @\$125 each for \$5,000, teacher resource packets for \$450, student resource packets for \$450, civic organizations materials for \$275 and postage and envelopes for \$100.
D2014-007	Region D Recycling & Waste Management District Region D Electronic Waste Collections District-wide	CC	RE	\$9,873.67 \$0.00 \$6,686.33 \$0.00	Ms. Brenda Kennedy	This grant funds a licensed contractor to pickup and dispose of electronic waste for \$11,000 through three 9-hour events with contractor present and the electronics from six 4-hour events with District employees/contractors doing the collection, contractual services including: printing services for \$735 for collection brochure, assemble mailer for \$75 and laborers for \$1,550 for the collections; supplies including drinks/donuts for \$100, fuel for \$300 for District truck for transporting the electronic waste from the six 4-hour collections, postage for \$2,200 to mail brochure and advertising for \$600.

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D2014-008	Region D Recycling & Waste Management District HHW & Ag Chemical Waste Collection District-wide	CC	RE	\$29,640.00 \$0.00 \$0.00 \$0.00	Ms. Brenda Kennedy	This grant funds one HHW & Ag Chemical Waste Collection for Region D including the licensed contractor for \$25,000, printing services for \$735, assemble mailer for \$75 and laborers for \$650, supplies of drinks/donuts for \$30, paint bulking supplies for \$150, fuel for \$200, postage for \$2,200 and advertising for \$600.
D2014-009	Region D Recycling & Waste Management District Region D Household Hazardous Waste Feasibility Study District-wide	CC	EDU	\$10,547.47 \$0.00 \$0.00 \$0.00	Ms. Brenda Kennedy	This grant provides funding for a Region D Household Hazardous Waste (HHW) Feasibility Study, hiring an engineering firm to conduct the study including collecting data, providing preliminary building concepts and project cost estimates for a permanent collection facility for HHW for \$10,547.47.
D2014-010	Union Star R-2 Union Star R-2 Students Taking Action in Their Region DeKalb	CC	WR	\$900.00 \$0.00 \$0.00 \$0.00	Mr. Bill Harmon	This grant will fund \$75 per month recycling fee for Clinco, Industries, Inc. for \$900 to pay for the school recycling.
D2014-011	City of Stewartsville City of Stewartsville Recycling Center Addition DeKalb	CC	WR	\$3,609.00 \$0.00 \$0.00 \$0.00	Mr. Sam Clary	This grant partially funds an addition to the recycling center for \$2,145, recycle bins, tarp and tie downs for \$695, preparation for building for \$273 and concrete and preparation for \$496. The City of Stewartsville will supervise and do the work except for building the additional buildings. The project will allow for more recycling bins especially paper, cardboard and plastic. Recycling bins shall not be used for continuous disposal of solid waste per 10 CSR 80-9.050(2)(B)6.

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	Total Dollar Carry Over by Region:	\$36,357.21
	Total Dollar Interest Income by Region:	\$6,686.33
	Total Dollar Program Income by Region:	\$0.00