

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM  
SOLID WASTE MANAGEMENT DISTRICT Q FY2013  
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
Q2013-001	Region Q- Ozark Foothills Regional Solid Waste Management District Region Q - Ozark Foothills Regional Solid Waste Management District Operations District-wide	DO	ADM	\$5,915.00 \$0.00 \$0.00 \$0.00	Mr. Matt Winters	Amended 1-28-13 General Operating Expenses or indirect costs in the amount of \$1,020 are approved. Approved 6-29-12: This grant funds portions of five FTEs' salaries for \$3,783 and fringe benefits for \$1,021, vehicle expense \$3, equipment expenses \$15, supplies \$49 and postage \$24. This grant provides for the day-to-day operations of the district office. General Operating Expenses or indirect costs in the amount of \$1,020 required further evaluation when the cost allocation information was provided and was not approved on 6-29-12.
Q2013-002	Ozark Foothills Regional Planning Commission Ozark Foothills Regional Planning Commission's Resource Recovery District-wide	CC	RE, WR	\$89,437.00 \$0.00 \$0.00 \$137,400.00	Mr. Matt Winters	Amended 1-28-13 General Operating Expenses or indirect costs in the amount of program income of \$22,954 are approved. The District has withdrawn its request for program income of \$31,260 for depreciation. Approved 6-29-12: This grant funds portions of four (4) FTE wages for \$41,755 and fringe benefits for four (4) at \$10,782. Program income funds portions of nine (9) FTE wages for \$47,191 and fringe benefits for nine (9) at \$12,165. This grant also funds office expenses and supplies for \$7,022, postage for \$92, dues and subscriptions for \$150, insurance for \$11,042, phone/Internet for \$891, utilities for \$1,879, licenses and fees for \$5,567, tire disposal for \$1,656, building expense for \$5,929 and equipment expense for \$2,672. Program Income funds contractual services for \$20,699, vehicle maintenance and fuel for \$28,594, mileage for \$41, miscellaneous for \$178 and equipment expenses for \$5,578. Program Income for depreciation expenses of \$31,260 and general operating expenses or indirect costs of \$22,954 require further evaluation when the depreciation schedule and calculations and the cost allocation information for the indirect costs are provided. The Ozark Foothills Regional Planning Commission will collect, process and sell recyclables at its recycling center. Recyclables will be dropped off at the Ozark Foothills Material Recovery facility, collected through the subgrantee's institutional generator program and dropped off through collection trailers located throughout the five county region. Recoverable appliances will be picked up by the subgrantee from local collection sites and transported to a collection point for sorting, processing and sale. Tires will be collected and transported to a recycler for processing.

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	<b>Total Dollar Carry Over by Region:</b>	\$0.00
	<b>Total Dollar Interest Income by Region:</b>	\$0.00
	<b>Total Dollar Program Income by Region:</b>	\$137,400.00