

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT N FY2013
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
N2013-001	Region N - Southwest Missouri Solid Waste Management District Region N - Southwest Missouri Solid Waste Management District Operations District-wide	DO	ADM	\$47,850.00 \$0.00 \$0.00 \$0.00	Ms. Joyce Stroud	Amended: On 2-5-13, \$13,251.20 in remaining grant funds for this grant are approved since the District's member cities and counties have approved the use of city/county grant funds for the education grant and the MORA grant. On 12-20-12, this District Operations Grant funds a District Planner with a salary of \$33,140, fringe benefits for \$2,535.21, audit for \$3,800, office supplies and miscellaneous expenses for \$1,429.79, phone, internet, backup, copier for \$2,245, mileage for the board and planner for \$2,300, training and conference meetings for \$600 and office insurance for \$1,800. This grant funds the day to day operations of the district and attendance at training and conference meetings. On December 20, 2012, \$34,598.80 District Operation Grant funds out of \$47,850.00 requested were approved. Partial funding of District Operation grant was approved to allow the education project and the MORA project to proceed within the 50% limit on District Operations + Plan Implementation Grants until member cities and counties approve use of education and MORA grant funds as city/county grant funds.
N2013-002	District N - Southwest Missouri SWMD District N - Southwest Missouri SWMD 2013 Education Program District-wide	CC	EDU	\$9,000.00 \$0.00 \$0.00 \$0.00	Ms. Joyce Stroud	This project funds 50 recycling educational presentations for students in schools and for local organizations @ \$150 per presentation for a total of \$7,500 and educational materials including postage for \$100 for program opportunities announcement, \$542 for imprinted educational items with recycled content, \$100 for educational printing, \$258 for recycling color books and \$500 for educational display of recycled items. District N contracts with individuals to schedule and provide the presentations.
N2013-003	District N - Southwest Missouri SWMD District N - Southwest Missouri SWMD MORA Conference 2013 District-wide	CC	EDU	\$4,251.20 \$0.00 \$0.00 \$0.00	Ms. Joyce Stroud	This grant funds expenses for the District Planner and booth assistant to attend the MORA Conference including lodging - two rooms for \$570, travel mileage for \$281.20, Silver Sponsorship which includes two registrations for the conference and a booth for \$2,500 and supplies for \$900 for the booth including promotional items limited to 10% of the grant (\$425.12) which are nominally priced educational items containing recycled materials.

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
N2013-004	Stone County Stone County Comission Recycling Project Stone	CC	WR	\$104.81 \$1,923.32 \$64.87 \$0.00	Mr. Jim Huy	Amended: On 2-7-13, this grant is amended to show funding also included carryover and interest. On 1-30-13:This grant funds fencing for the Galena and Cape Fair recycling trailer locations for \$2,093. The fences will designate the recycling areas at both sites and discourage leaving materials outside of posted hours.
N2013-005 Grant withdrawn	Table Rock Lake Water Quality Inc. Table Rock Lake Water Quality Inc.'s Stone County Household Hazardous Waste (HHW) Facility Set-up Stone	CC	WR	\$0.00 \$0.00 \$0.00 \$0.00	Ms. Gopala Borchelt	This grant funds year one expenses of Household Hazardous Waste (HHW) Training for \$500, HHW supplies for \$1,150, transport of HHW trailer for \$1,500, electrical set-up and yearly costs for \$1,000, disposal of HHW for \$4,500 and year two expenses for HHW supplies for \$1,150, yearly costs of \$100 and disposal of HHW for \$4,500. The HHW trailer will be located at the Southern Stone County Fire Protection District Office. They will provide staff to answer phones, make appointments and collect HHW from Stone County residents on the designated collection day. Grant Application withdrawn prior to approval from SWMP(\$14,400).
N2013-006	Southwest R-V School District Southwest R-V School District Recycle Project Barry	CC	RE	\$14,642.14 \$0.00 \$0.00 \$0.00	Mr. Bob Walker	Amended 10-4-13: Due to decreased costs for the building (\$1,428.10) and baler (\$8,619), recycling containers for \$1,074.80 and additional supplies for \$9.20 are funded. Approved 1-30-13:This grant funds a baler for \$8,628 (including freight, installation and forklift charge), building kit for \$2,503.10, labor for building site work, concrete pour and building installation for \$1,608.54, concrete materials, dirt, electric materials and backhoe costs for \$1,902.50. The Southwest R-V Recycle Project goal is to expand services to include collection, storage and transport of paper products, steel/aluminum cans, #1 and #2 plastic bottles and cardboard and to make services available to all residents in the Southwest R-V School District. Southwest Future Farmers of America's Alumni provided the initial building and will assist in the transportation of the baled materials to the recycling centers in the future. Educational presentations will be a part of the school program on recycling and how to become good stewards of the environment.

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
N2013-007 withdrawn	Midwest Wholesalers, Inc.	CC	WR	\$0.00	Mr. Gary DeCloud	Amended 2-15-13: The equipment approved is changed from a hard driver data eraser and walkie pallet jack to a 24' box truck for \$10,460.00. Approved 1-30-13: This grant funds equipment for \$10,460 including a hard driver data eraser for \$5,560 and a walkie pallet jack for \$4,900. Midwest Computer Recycling Center recycles and refurbishes computers and monitors and donates a percentage of the computers and monitors to non-profit organizations. Most of the electronic e-waste that cannot be refurbished is shipped to Intercon Solutions which disassembles and utilizes these materials as feedstock. The hard drive eraser will allow the drives to be wiped and reused instead of being destroyed. Grant application withdrawn.
	Midwest Wholesalers Inc. d/b/a/			\$0.00		
	Midwest Computer Recycling Center			\$0.00		
	District-wide			\$0.00		

7

Total Dollar Amount by Region: \$75,848.15
Total Dollar Carry Over by Region: \$1,923.32
Total Dollar Interest Income by Region: \$64.87
Total Dollar Program Income by Region: \$0.00